

407		06	Ornamente pentru paroclii si indemnizati	Credit de angajament	0					
408				Credit bugetar	0					
409		07	Contracte de salarizare si muncii	Credit de angajament	1,908,542	489,500	493,352	463,490	462,200	
410				Credit bugetar	1,908,542	489,500	493,352	463,490	462,200	
411		08	Contracte de angajare si salarizare	Credit de angajament						
412				Credit bugetar	0					
413	20		TITULUL BUNURILOR SI SERVICIILOR	Credit de angajament	24,804,766	15,984,936	273,812	1,100,000	0	
414				Credit bugetar	24,804,766	9,375,307	5,951,825	5,973,243	3,504,391	
415	03		Bunuri si servicii	Credit de angajament	13,527,277	8,451,761	252,428	2,948,737	0	
416				Credit bugetar	13,527,277	4,916,075	3,192,665	3,395,885	2,022,652	
417		01	Facilitati de birou	Credit de angajament	192,010	128,830				
418				Credit bugetar	192,010	97,080	31,730	43,200	20,000	
419		02	Materiale pentru curatenie	Credit de angajament	221,372	128,830				
420				Credit bugetar	221,372	75,872	57,500	58,000	30,000	
421		03	Utilitati incalzire si fortă electrică	Credit de angajament	2,189,698	1,637,508				
422				Credit bugetar	2,189,698	752,098	548,600	410,000	479,000	
423		04	Apă caldă si aer condiționat	Credit de angajament	373,686	263,086				
424				Credit bugetar	373,686	63,586	99,500	150,600	60,000	
425		05	Carburanti si lubrifianti	Credit de angajament	47,600	27,600				
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000	
427		06	Piese de schimb	Credit de angajament	367,900	184,000				
428				Credit bugetar	367,900	85,000	99,000	138,300	45,600	
429		07	Transport	Credit de angajament	1,500	1,000				
430				Credit bugetar	1,500	1,000	0	500	0	
431		08	Poste, telecomunicatii, radio si internet	Credit de angajament	20,042	12,842				
432				Credit bugetar	20,042	8,912	3,130	8,000	0	
433		09	Materiale tipografice si servicii de caracter functionar	Credit de angajament	75,292	52,292				
434				Credit bugetar	75,292	46,292	6,000	17,000	6,000	
435		30	Mile bunuri si servicii pentru intretinere si functionare	Credit de angajament	10,038,177	3,767,635	2,338,205	2,560,285	1,372,052	
436				Credit bugetar	10,038,177	3,767,635	2,338,205	2,560,285	1,372,052	
437		02	Reparatii curente	Credit de angajament	95,629	54,129				
438				Credit bugetar	95,629	40,129	20,500	15,000	20,000	
439		03	Hizna	Credit de angajament	695,709	240,809				
440				Credit bugetar	695,709	240,809	176,000	168,900	110,000	
441		01	Prana pentru oameni	Credit de angajament	695,709	240,809				
442				Credit bugetar	695,709	240,809	176,000	168,900	110,000	
443		02	Prana pentru animale	Credit de angajament	0					
444				Credit bugetar	0					
445		04	Medicamente si materiale sanitare	Credit de angajament	9,809,767	3,957,194	2,343,976	2,246,858	1,261,739	
446				Credit bugetar	9,809,767	3,957,194	2,343,976	2,246,858	1,261,739	
447		01	Medicamente	Credit de angajament	4,700,360	1,756,360	1,145,000	1,139,000	660,000	
448				Credit bugetar	4,700,360	1,756,360	1,145,000	1,139,000	660,000	
449		02	Materiale sanitare	Credit de angajament	4,194,918	1,829,145	981,976	898,058	485,739	
450				Credit bugetar	4,194,918	1,829,145	981,976	898,058	485,739	
451		03	Reactori	Credit de angajament	281,207	108,407	55,000	81,800	36,000	
452				Credit bugetar	281,207	108,407	55,000	81,800	36,000	
453		04	Dezinfecanti	Credit de angajament	633,282	263,282	162,000	128,000	80,000	
454				Credit bugetar	633,282	263,282	162,000	128,000	80,000	
455		05	Bunuri de natura obiectelor de inventar	Credit de angajament	189,541	53,541	50,000	55,400	30,000	
456				Credit bugetar	189,541	53,541	50,000	55,400	30,000	



457		01	Unelte de calcul	Credit bugetar	10,000			10,000	
458				Credit bugetar	10,000			10,000	
459		03	Lejuri de accesori de par	Credit bugetar	0				
460				Credit bugetar	0				
461		09	Alte obiecte de inventar	Credit bugetar	179,541	53,541	50,600	45,400	30,000
462				Credit bugetar	179,541	53,541	50,600	45,400	30,000
463		08	Deplasări de deplasare	Credit bugetar	1,520	1,520	0	0	0
464				Credit bugetar	1,520	1,520	0	0	0
465		01	Deplasări de deplasare	Credit bugetar	1,520	1,520	0	0	0
466				Credit bugetar	1,520	1,520	0	0	0
467		02	Deplasări în altă stare	Credit bugetar	0				
468				Credit bugetar	0				
469		09	Material de laborator	Credit bugetar	219,983	90,899	61,084	48,000	20,000
470				Credit bugetar	219,983	90,899	61,084	48,000	20,000
471		10	Deplasări dezvoltare	Credit bugetar	0				
472				Credit bugetar	0				
473		11	Costuri materiale și materiale documentare	Credit bugetar	3,500	1,000	0	2,500	0
474				Credit bugetar	3,500	1,000	0	2,500	0
475		12	Consultanță și servicii	Credit bugetar	0				
476				Credit bugetar	0				
477		13	Proiecte profesionale	Credit bugetar	52,180	26,680	25,500	0	0
478				Credit bugetar	52,180	26,680	25,500	0	0
479		14	Proiecte muncii	Credit bugetar	0				
480				Credit bugetar	0				
481		25	Cheltuieli judiciare și extrajudiciare pentru interesele publice	Credit bugetar	0				
482				Credit bugetar	0				
483		27	Tichete cadou	Credit bugetar	0				
484				Credit bugetar	0				
485		30	Alte cheltuieli	Credit bugetar	209,660	47,460	81,500	40,700	40,000
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000
487		01	Reclama și publicitate	Credit bugetar	0				
488				Credit bugetar	0				
489		03	Prime de asigurare non-vital	Credit bugetar	3,200	1,000	1,500	700	0
490				Credit bugetar	3,200	1,000	1,500	700	0
491		04	Chiri	Credit bugetar	0				
492				Credit bugetar	0				
493		09	Execuția și a creșterii	Credit bugetar	0				
494				Credit bugetar	0				
495		30	Alte cheltuieli cu transportul	Credit bugetar	206,460	46,460	80,000	40,000	40,000
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000
497		30	TITLUL II DOBANZI	Credit bugetar	0	0	0	0	0
498				Credit bugetar	0	0	0	0	0
499		03	Alte dobanzi	Credit bugetar	0	0	0	0	0
500				Credit bugetar	0	0	0	0	0
501		05	Indemnizații de deplasare	Credit bugetar	0				
502				Credit bugetar	0				
503		30	TITLUL VI PROIECTE CU IMPLANTARE DINTRE ALTE EXTERNE REZERVABILE POSTALITATE	Credit bugetar	0	0	0	0	0
504				Credit bugetar	0	0	0	0	0

505			Programe din Fondul Social	Credit de angajament	0	0	0	0	0
506				Credit bugetar	0	0	0	0	0
507		01	Erasmus+ Nationala	Credit de angajament	0				
508				Credit bugetar	0				
509		02	Finantarea externa nerambursabila	Credit de angajament	0				
510				Credit bugetar	0				
511		03	Chetuteli nerambursabile	Credit de angajament	0				
512				Credit bugetar	0				
513	87		TITLUL VII PROIECTE CU FINANTARE DIN FONDUL EXTERNE NEAMBURSABILE POSADERARE AN 2014-2020	Credit de angajament	3,217,473	1,827,518	745,020	644,935	0
514				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
515			Programe din Fondul Social European	Credit de angajament	3,217,473	1,827,518	745,020	644,935	0
516				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
517		01	Finantarea nationala	Credit de angajament	0				
18				Credit bugetar	0				
19		02	Finantarea externa nerambursabila	Credit de angajament	3,217,473	1,827,518	745,020	644,935	0
520				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
521		03	Chetuteli nerambursabile	Credit de angajament	0				
522				Credit bugetar	0				
523	87		TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
524				Credit bugetar	0	0	0	0	0
525		01	Asistenta sociala	Credit de angajament	0				
526				Credit bugetar	0				
527		02	Asistenta sociala	Credit de angajament	0	0	0	0	0
528				Credit bugetar	0	0	0	0	0
529		01	Asistenta sociala in numerar	Credit de angajament	0				
530				Credit bugetar	0				
531		02	Asistenta sociala in natura	Credit de angajament	0				
532				Credit bugetar	0				
533		03	Tutela sociala	Credit de angajament	0				
534				Credit bugetar	0				
535		04	Tutela sociala acordata pentru cheltuieli sociale	Credit de angajament	0				
536				Credit bugetar	0				
537	88		TITLUL X ALTE CHETUTELI	Credit de angajament	1,042,000	331,000	0	360,000	0
538				Credit bugetar	1,042,000	331,000	351,000	360,000	0
539		01	Burse	Credit de angajament					
540				Credit bugetar	0				
541		02	Burse acordate persoanelor cu handicap intelectual	Credit de angajament	1,042,000	331,000		360,000	0
542				Credit bugetar	1,042,000	331,000	351,000	360,000	0
543	89		CHETUTELI DE CAPITAL	Credit de angajament	190,000	0	0	190,000	0
544				Credit bugetar	190,000	0	0	95,000	95,000
545	74		TITLUL XII ACTIVE REFINANCIARE	Credit de angajament	190,000	0	0	190,000	0
546				Credit bugetar	190,000	0	0	95,000	95,000
547		01	Active fixe	Credit de angajament	190,000	0	0	190,000	0
548				Credit bugetar	190,000	0	0	95,000	95,000
549		02	Constructii	Credit de angajament	0				
550				Credit bugetar	0				
551		03	Mașini, echipamente si mijloace de transport	Credit de angajament	190,000	0	0	190,000	0

552				Credit bugetar	190,000	0	0	95,000	95,000
553		03	Meubler, aparatură birou și alte active corporale	Credit de angajament	0	0	0	0	0
554				Credit bugetar	0			0	
555		30	Alte active fixe	Credit de angajament	0	0	0	0	0
556				Credit bugetar	0	0	0	0	0
557		03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0
558				Credit bugetar	0				
559			din Total Generalele de Capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
560				Credit bugetar	0	0	0	0	0
561	71	01	02	Mașini, echipamente și mijloace de transport	Credit de angajament	0			
562				Credit bugetar	0				
563		03	Meubler, aparatură birou și alte active corporale	Credit de angajament	0				
564				Credit bugetar	0				
565		30	Alte active fixe	Credit de angajament	0				
566				Credit bugetar	0				
567	81		Rambursări de credite	Credit de angajament	0	0	0	0	0
568				Credit bugetar	0	0	0	0	0
569		02	Rambursări de credite interne	Credit de angajament	0	0	0	0	0
570				Credit bugetar	0	0	0	0	0
571		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0				
572				Credit bugetar	0				
573	01	01	01	TRIMCHELTUIELI TOTALE	Credit de angajament	103,216,097	36,468,652	28,949,180	28,750,624
574				Credit bugetar	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
575	06		SANAVATE	Credit de angajament	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
576				Credit bugetar	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
577		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
578				Credit bugetar	0	0	0	0	0
579		02	Servicii medicale pentru specialități	Credit de angajament	0				
580				Credit bugetar	0				
581		50	Alte servicii medicale ambulatorii	Credit de angajament	0				
582	2			Credit bugetar	0				
583		05	Servicii de urgență prehospitalice și intervenții sanitare	Credit de angajament	0				
584				Credit bugetar	0				
585		06	Asistență medicală în unități sanitare cu paturi	Credit de angajament	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
586				Credit bugetar	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
587		03	Costuri servicii	Credit de angajament	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
588				Credit bugetar	103,216,097	36,468,652	28,949,180	28,750,624	9,047,641
589		06	Servicii de îngrijire și de recuperare	Credit de angajament	0				
590				Credit bugetar	0				
591		10	Costuri aplicate la servicii medicale și de îngrijire	Credit de angajament	0				
592				Credit bugetar	0				
593		30	Alte cheltuieli în domeniul sanitar	Credit de angajament	0	0	0	0	0
594				Credit bugetar	0	0	0	0	0
595		01	Activități de ergoterapie în unități medicale sanitare	Credit de angajament	0				
596				Credit bugetar	0				

597			59	Alte medicii si acuzati sanitate						
598				Credit bugetar	0					
599										
600				Credit bugetar	106,688,000	28,295,000	35,883,000	26,542,000	15,968,000	
601										
602				Credit bugetar	101,488,000	28,295,000	34,383,000	26,542,000	12,268,000	
603										
604				Credit bugetar	93,221,940	27,795,180	31,148,760	24,130,000	10,148,000	
605										
606				Credit bugetar	91,195,758	27,162,386	30,545,332	23,510,520	9,977,520	
607										
608				Credit bugetar	69,490,338	20,544,350	23,400,848	17,215,720	8,329,420	
609										
610				Credit bugetar	0	0	0	0	0	0
611										
12				Credit bugetar	0	0	0	0	0	0
13										
614				Credit bugetar	0	0	0	0	0	0
615										
616				Credit bugetar	15,818,984	4,719,400	5,093,384	4,697,200	1,309,000	
617										
618				Credit bugetar	1,330,000	485,000	470,000	370,000	5,000	
619										
620				Credit bugetar	0	0	0	0	0	0
621										
622				Credit bugetar	0	0	0	0	0	0
623										
624				Credit bugetar	0	0	0	0	0	0
625										
626				Credit bugetar	0	0	0	0	0	0
627										
628				Credit bugetar	1,164,647	386,347	431,100	310,100	37,100	
629										
630				Credit bugetar	0	0	0	0	0	0
631										
632				Credit bugetar	0	0	0	0	0	0
633										
634				Credit bugetar	0	0	0	0	0	0
635										
636				Credit bugetar	0	0	0	0	0	0
637										
638				Credit bugetar	0	0	0	0	0	0
639										
640				Credit bugetar	3,079,989	885,489	1,020,000	889,500	285,000	
641										
642				Credit bugetar	311,800	141,800	130,000	28,000	12,000	
643										
644				Credit bugetar	0	0	0	0	0	0
645										
646				Credit bugetar	0					