

264				Credit bugetar	0	0	0	0	0	
265		01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0	
266				Credit bugetar	0	0	0	0	0	
267		02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0	
268				Credit bugetar	0	0	0	0	0	
269		03	Tichete de cresa	Credit de angajament	0	0	0	0	0	
270				Credit bugetar	0	0	0	0	0	
271		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0	
272				Credit bugetar	0	0	0	0	0	
273	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,304,000	694,000	0	480,000	130,000	
274				Credit bugetar	1,304,000	334,000	354,000	363,000	253,000	
275		01	Burse	Credit de angajament	12,000	12,000	0	0	0	
276				Credit bugetar	12,000	3,000	3,000	3,000	3,000	
277		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,292,000	682,000	0	480,000	130,000	
278				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000	
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
280				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
282				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
283		01	Active fixe	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
284	1			Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
285		01	Construcții	Credit de angajament	157,000	0	157,000	0	0	
286				Credit bugetar	157,000	157,000	0	0	0	
287		02	Mașini, echipamente si mijloace de transport	Credit de angajament	15,048,000	0	14,858,000	190,000	0	
288				Credit bugetar	15,048,000	1,460,000	2,868,000	6,925,000	3,795,000	
289		03	Mobilier, aparatură birotică si alte active corporale	Credit de angajament	90,000	0	90,000	0	0	
290				Credit bugetar	90,000	0	90,000	0	0	
291		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
292				Credit bugetar	0	0	0	0	0	
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0	
294				Credit bugetar	0	0	0	0	0	
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	
296				Credit bugetar	0	0	0	0	0	
297	71	01	02 Mașini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0	
298				Credit bugetar	0	0	0	0	0	
299		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	0	0	0	0	0	
300				Credit bugetar	0	0	0	0	0	
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
302				Credit bugetar	0	0	0	0	0	
303	81		Rambursari de credite	Credit de angajament	0	0	0	0	0	
304				Credit bugetar	0	0	0	0	0	
305		02	Rambursari din credite interne	Credit de angajament	0	0	0	0	0	
306				Credit bugetar	0	0	0	0	0	
307		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0	
308				Credit bugetar	0	0	0	0	0	
309	Capitol	Subcap	Paragraf	Din cheltuieli totale:	Credit de angajament	239,263,572	151,497,923	31,174,642	38,004,867	18,586,140
310				Credit bugetar	239,263,572	66,380,652	66,290,180	63,005,959	43,586,781	

311	66		SANATATE	Credit de angajament	239,263,572	151,497,923	31,174,642	38,004,867	18,586,140
312				Credit bugetar	239,263,572	66,380,652	66,290,180	63,005,959	43,586,781
313		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315		02	Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317		50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319		05	Servicii de urgență prehospitalice și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0
321		06	Servicii medicale în unități sanitare cu paturi	Credit de angajament	239,263,572	151,497,923	31,174,642	38,004,867	18,586,140
322				Credit bugetar	239,263,572	66,380,652	66,290,180	63,005,959	43,586,781
323		01	Spitale generale	Credit de angajament	239,263,572	151,497,923	31,174,642	38,004,867	18,586,140
324				Credit bugetar	239,263,572	66,380,652	66,290,180	63,005,959	43,586,781
325		06	Sanatorii balneare și de recuperare	Credit de angajament	0	0	0	0	0
326				Credit bugetar	0	0	0	0	0
327		10	Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0	0	0	0	0
328				Credit bugetar	0	0	0	0	0
329		50	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
330				Credit bugetar	0	0	0	0	0
331		01	Activități de ergoterapie în unități sanitare	Credit de angajament	0	0	0	0	0
332				Credit bugetar	0	0	0	0	0
333		50	Alte instituții și acțiuni sanitare	Credit de angajament	0	0	0	0	0
334				Credit bugetar	0	0	0	0	0
335			II - CHELTUIELI DIN VENITURI PROPRII (venituri proprii și subvenții)	Credit de angajament	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
336				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
337			CHELTUIELI CURENTE	Credit de angajament	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
338				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
339		10	Titluri de plată pentru personal	Credit de angajament	83,546,238	24,934,827	21,901,335	21,679,472	15,030,604
340				Credit bugetar	83,546,238	24,934,827	21,901,335	21,679,472	15,030,604
341		01	Cheltuieli pentru salarii	Credit de angajament	80,012,166	22,993,797	21,347,983	21,158,982	14,511,404
342				Credit bugetar	80,012,166	22,993,797	21,347,983	21,158,982	14,511,404
343				Credit bugetar	52,289,871	15,215,628	13,676,549	14,585,840	8,811,854
344				Credit bugetar	52,289,871	15,215,628	13,676,549	14,585,840	8,811,854
345				Credit bugetar	0				
346				Credit bugetar	0				
347		03	Indemnizații de călătorie	Credit de angajament	0				
348				Credit bugetar	0				
349		04	Alte indemnizații	Credit de angajament	0				
350				Credit bugetar	0				
351		05	Cheltuieli pentru condiții de muncă	Credit de angajament	0				
352				Credit bugetar	11,236,312	3,019,067	3,066,078	2,765,167	2,386,000
353				Credit bugetar	6,402,937	2,000,724	1,802,232	1,547,231	1,052,750
354				Credit bugetar	0				
355		07	Cheltuieli pentru servicii	Credit de angajament	0				
356				Credit bugetar	0				
357				Credit bugetar	0				

358				Credit bugetar	0				
359									
360				Credit bugetar	0				
361									
362				Credit bugetar	0				
363									
364				Credit bugetar	6,369,296	1,789,296	1,800,000	1,390,000	1,390,000
365									
366				Credit bugetar	0				
367									
368				Credit bugetar	0				
369									
370				Credit bugetar	0				
371									
372				Credit bugetar	0				
373									
374				Credit bugetar	0				
375									
376				Credit bugetar	2,874,511	724,546	717,986	715,979	716,000
377									
378				Credit bugetar	839,239	244,536	285,138	154,765	154,800
379									
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381									
382				Credit bugetar	0				
383									
384				Credit bugetar	0				
385									
386				Credit bugetar	0				
387									
388				Credit bugetar	0				
389									
390				Credit bugetar	0				
391									
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393									
394				Credit bugetar	0				
395									
396				Credit bugetar	2,139,072	546,030	553,352	520,498	519,200
397									
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399									
400				Credit bugetar	0	0			
401									
402				Credit bugetar	0	0			
403									
404				Credit bugetar	0	0			
405									
406				Credit bugetar	0				

407			01	Comptabilizarea cheltuielilor de capital						
408					Credit bugetar	0				
409			02	Comptabilizarea cheltuielilor de capital						
410					Credit bugetar	1,908,542	489,500	493,352	463,490	462,200
411			03	Comptabilizarea cheltuielilor de capital						
412					Credit bugetar	0				
413			04	Comptabilizarea cheltuielilor de capital						
414					Credit bugetar	26,424,936	9,375,307	5,951,825	6,268,078	4,829,726
415			05	Comptabilizarea cheltuielilor de capital						
416					Credit bugetar	14,387,284	4,916,075	3,192,865	3,397,885	2,880,659
417			06	Comptabilizarea cheltuielilor de capital						
418					Credit bugetar	210,010	97,080	31,730	45,200	36,000
419			07	Comptabilizarea cheltuielilor de capital						
420					Credit bugetar	241,372	75,872	57,500	58,000	50,000
421			08	Comptabilizarea cheltuielilor de capital						
422					Credit bugetar	2,391,698	752,098	548,600	407,000	684,000
423			09	Comptabilizarea cheltuielilor de capital						
424					Credit bugetar	500,686	63,586	99,500	150,600	187,000
425			10	Comptabilizarea cheltuielilor de capital						
426					Credit bugetar	47,600	18,600	9,000	10,000	10,000
427			11	Comptabilizarea cheltuielilor de capital						
428					Credit bugetar	408,282	85,000	99,000	138,300	85,982
429			12	Comptabilizarea cheltuielilor de capital						
430					Credit bugetar	1,500	1,000	0	500	0
431			13	Comptabilizarea cheltuielilor de capital						
432					Credit bugetar	25,042	8,912	3,130	8,000	5,000
433			14	Comptabilizarea cheltuielilor de capital						
434					Credit bugetar	85,292	46,292	6,000	17,000	16,000
435			15	Comptabilizarea cheltuielilor de capital						
436					Credit bugetar	10,475,802	3,767,635	2,338,205	2,563,285	1,806,677
437			16	Comptabilizarea cheltuielilor de capital						
438					Credit bugetar	102,319	40,129	20,500	21,690	20,000
439			17	Comptabilizarea cheltuielilor de capital						
440					Credit bugetar	755,709	240,809	176,000	233,900	105,000
441			18	Comptabilizarea cheltuielilor de capital						
442					Credit bugetar	755,709	240,809	176,000	233,900	105,000
443			19	Comptabilizarea cheltuielilor de capital						
444					Credit bugetar	0				
445			20	Comptabilizarea cheltuielilor de capital						
446					Credit bugetar	10,447,740	3,957,194	2,343,976	2,432,503	1,714,067
447			21	Comptabilizarea cheltuielilor de capital						
448					Credit bugetar	4,940,360	1,756,360	1,145,000	1,299,000	740,000
449			22	Comptabilizarea cheltuielilor de capital						
450					Credit bugetar	4,570,891	1,829,145	981,976	921,703	838,067
451			23	Comptabilizarea cheltuielilor de capital						
452					Credit bugetar	282,207	108,407	55,000	82,800	36,000
453			24	Comptabilizarea cheltuielilor de capital						
454					Credit bugetar	654,282	263,282	162,000	129,000	100,000
455			25	Comptabilizarea cheltuielilor de capital						
456					Credit bugetar	222,541	53,541	50,600	88,400	30,000

457			Salonul de lucru	Credit bugetar	15,000			15,000	
458				Credit bugetar	15,000			15,000	
459									
460				Credit bugetar	0				
461									
462				Credit bugetar	207,541	53,541	50,600	73,400	30,000
463									
464				Credit bugetar	1,520	1,520	0	0	0
465									
466				Credit bugetar	1,520	1,520		0	0
467									
468				Credit bugetar	0				
469									
470				Credit bugetar	242,483	90,899	61,084	50,500	40,000
471									
472				Credit bugetar	0				
473									
474				Credit bugetar	3,500	1,000	0	2,500	0
475									
476				Credit bugetar	0				
477									
478				Credit bugetar	52,180	26,680	25,500	0	0
479									
480				Credit bugetar	0				
481									
482				Credit bugetar	0				
483									
484				Credit bugetar	0				
485									
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000
487									
488				Credit bugetar	0				
489									
490				Credit bugetar	3,200	1,000	1,500	700	0
491									
492				Credit bugetar	0				
493									
494				Credit bugetar	0			0	
495									
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000
497									
498				Credit bugetar	0	0	0	0	0
499									
500				Credit bugetar	0	0	0	0	0
501									
502				Credit bugetar	0				
503									
504				Credit bugetar	0	0	0	0	0

505						0	0			
506					Credit bugetar	0	0	0	0	0
507										
508					Credit bugetar	0				
509										
510					Credit bugetar	0				
511						0				
512					Credit bugetar	0				
513						3,971,398	1,827,518	745,020	1,231,409	167,451
514					Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
515						3,971,398	1,827,518	745,020	1,231,409	167,451
516					Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
517						0				
518					Credit bugetar	0				
519						3,971,398	1,827,518	745,020	1,231,409	167,451
520					Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
521										
522					Credit bugetar	0				
523						0				
524					Credit bugetar	0	0	0	0	0
525						0				
526					Credit bugetar	0				
527						0	0	0	0	0
528					Credit bugetar	0	0	0	0	0
529						0				
530					Credit bugetar	0				
531						0				
532					Credit bugetar	0				
533						0				
534					Credit bugetar	0				
535						0				
536					Credit bugetar	0				
537						1,292,000	331,000	351,000	360,000	250,000
538					Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
539						0				
540					Credit bugetar	0				
541						1,292,000	331,000	351,000	360,000	250,000
542					Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
543						0				
544					Credit bugetar	190,000	0	95,000	95,000	95,000
545						0				
546					Credit bugetar	190,000	0	95,000	95,000	95,000
547						190,000	0			
548					Credit bugetar	190,000	0	95,000	95,000	95,000
549						0				
550					Credit bugetar	0				
551						190,000	0	95,000	95,000	95,000

552				Credit bugetar	190,000	0	0	95,000	95,000
553									
554				Credit bugetar	0			0	
555									
556				Credit bugetar	0	0	0	0	0
557									
558				Credit bugetar	0				
559									
560				Credit bugetar	0	0	0	0	0
561									
562				Credit bugetar	0				
563									
564				Credit bugetar	0				
565									
566				Credit bugetar	0				
567									
568				Credit bugetar	0	0	0	0	0
569									
570				Credit bugetar	0	0	0	0	0
571									
572				Credit bugetar	0				
573					115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
574				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
575									
576				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
577									
578				Credit bugetar	0	0	0	0	0
579									
580				Credit bugetar	0				
581									
582				Credit bugetar	0				
583									
584				Credit bugetar	0				
585					115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
586				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
587									
588				Credit bugetar	115,424,572	36,468,652	28,949,180	29,633,959	20,372,781
589									
590				Credit bugetar	0				
591									
592				Credit bugetar	0				
593									
594				Credit bugetar	0	0	0	0	0
595									
596				Credit bugetar	0				