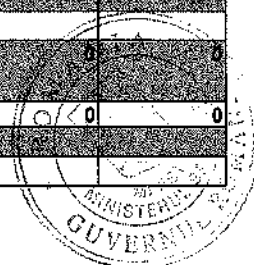
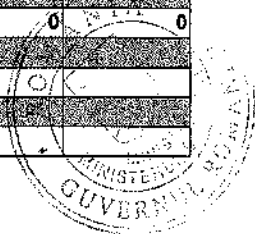


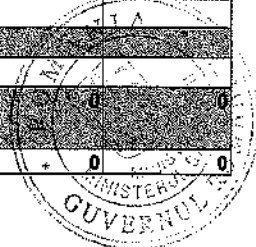
425				Credit bugetar	24,182	16,082	8,100	0	0
426		06	Plase de schimb	Credit de angajament	238,916	168,916	70,000	0	0
427				Credit bugetar	238,916	168,916	70,000	0	0
428		07	Transport	Credit de angajament	2,100	2,100	0		
429				Credit bugetar	2,100	2,100	0		
430		08	Poste, telecomunicatii, radio, tv, internet	Credit de angajament	14,719	9,419	5,300	0	0
431				Credit bugetar	14,719	9,419	5,300	0	0
432		09	Materiale si prestari de servicii cu caracter functional	Credit de angajament	45,072	25,072	20,000	0	0
433				Credit bugetar	45,072	25,072	20,000	0	0
434		30	Alte bunuri si servicii pentru întreținere si funcționare	Credit de angajament	7,637,623	5,482,058	2,155,565	0	0
435				Credit bugetar	7,637,623	5,482,058	2,155,565	0	0
436		02	Reparatii curente	Credit de angajament	45,000	25,000	20,000	0	0
437				Credit bugetar	45,000	25,000	20,000	0	0
438		03	Hrana	Credit de angajament	756,910	642,507	114,403	0	0
439				Credit bugetar	756,910	642,507	114,403	0	0
440		01	Hrana pentru oameni	Credit de angajament	756,910	642,507	114,403	0	0
441				Credit bugetar	756,910	642,507	114,403	0	0
442		02	Hrana pentru animale	Credit de angajament	0				
443				Credit bugetar	0				
444		04	Medicamente si materiale sanitare	Credit de angajament	8,265,077	6,240,915	2,024,162	0	0
445				Credit bugetar	8,265,077	6,240,915	2,024,162	0	0
446		01	Medicamente	Credit de angajament	3,064,417	2,199,768	864,649	0	0
447				Credit bugetar	3,064,417	2,199,768	864,649	0	0
448		02	Materiale sanitare	Credit de angajament	4,322,141	3,362,628	959,513	0	0
449				Credit bugetar	4,322,141	3,362,628	959,513	0	0
450		03	Reactivi	Credit de angajament	366,393	266,393	100,000	0	0
451				Credit bugetar	366,393	266,393	100,000	0	0
452		04	Dezinfectant	Credit de angajament	512,126	412,126	100,000	0	0
453				Credit bugetar	512,126	412,126	100,000	0	0
454		05	Bunuri de natura obiectelor de inventar	Credit de angajament	229,059	109,948	119,111	0	0
455				Credit bugetar	229,059	109,948	119,111	0	0
456		01	Uniforme si echipament	Credit de angajament	79,000	3,000	76,000	0	0
457				Credit bugetar	79,000	3,000	76,000	0	0
458		03	Lenjerie si accesorii de pal	Credit de angajament	0				
459				Credit bugetar	0				
460		30	Alte obiecte de inventar	Credit de angajament	150,059	106,948	43,111	0	0
461				Credit bugetar	150,059	106,948	43,111	0	0
462		06	Deplasari, deplasari, transferari	Credit de angajament	27,772	24,000	3,772	0	0
463				Credit bugetar	27,772	24,000	3,772	0	0
464		01	Deplasari in masina, deplasari, transferari	Credit de angajament	27,772	24,000	3,772		
465				Credit bugetar	27,772	24,000	3,772	0	0
466		02	Deplasari in stradalitate	Credit de angajament	0				
467				Credit bugetar	0				
468		09	Materiale de laborator	Credit de angajament	136,954	96,863	40,091	0	0
469				Credit bugetar	136,954	96,863	40,091	0	0
470		10	Carpetare-dezyonare	Credit de angajament	0	0			
471				Credit bugetar	0	0			



172	11	Carti publicatii si materiale documentare	Credit de angajament	500	500			
173			Credit bugetar	500	500			
174	12	Consultanta si expertiza	Credit de	0				
175			Credit bugetar	0				
176	13	Pregatire profesionala	Credit de angajament	11,000	11,000	0	0	0
177			Credit bugetar	11,000	11,000	0	0	0
178	14	Protectia muncii	Credit de angajament	0				
179			Credit bugetar	0				
180	25	Cheltuieli judiciare si extrajudiciare	Credit de	0				
181			Credit bugetar	0				
182	27	Tichete cadou	Credit de	0				
183			Credit bugetar	0				
184	30	Alte cheltuieli	Credit de angajament	335,000	45,000	290,000	0	0
185			Credit bugetar	335,000	45,000	290,000	0	0
186	01	Redactia si publicitate	Credit de	0				
187			Credit bugetar	0				
188	03	Prime de asigurare non-vita	Credit de	5,000	5,000	0	0	0
189			Credit bugetar	5,000	5,000	0	0	0
190	04	Chiri	Credit de angajament	0				
191			Credit bugetar	0				
192	09	Executarea silita a creantelor bugetare	Credit de	0				
193			Credit bugetar	0				
194	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	330,000	40,000	290,000	0	0
195			Credit bugetar	330,000	40,000	290,000	0	0
196	40	TITLUL II DOBANZI	Credit de	0	0	0	0	0
197			Credit bugetar	0	0	0	0	0
198	03	Alte dobanzi	Credit de	0	0	0	0	0
199			Credit bugetar	0	0	0	0	0
500	05	Dobanzi la operatiunile de leasing	Credit de	0				
501			Credit bugetar	0				
502	62	TITLUL VII PROIECTE CU	Credit de	0	0	0	0	0
503			Credit bugetar	0	0	0	0	0
504		Programe din Fondul	Credit de	0	0	0	0	0
505			Credit bugetar	0	0	0	0	0
506	01	Finantarea nationala	Credit de	0				
507			Credit bugetar	0				
508	02	Finantarea externa nerambursabila	Credit de	0				
509			Credit bugetar	0				
510	03	Cheltuieli neeligibile	Credit de	0				
511			Credit bugetar	0				
512	65	TITLUL VIII PROIECTE CU	Credit de	784,742	784,742	0	0	0
513			Credit bugetar	784,742	784,742	0	0	0
514		Programe din Fondul	Credit de	784,742	784,742	0	0	0
515			Credit bugetar	784,742	784,742	0	0	0
516	02	01 Finantarea nationala	Credit de	0	0	0	0	0
517			Credit bugetar	0	0	0	0	0
518	02	02 Finantarea externa nerambursabila	Credit de	784,742	784,742	0	0	0
519			Credit bugetar	784,742	784,742	0	0	0
520	02	03 Cheltuieli neeligibile	Credit de	0				
521			Credit bugetar	0				
522	67	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523			Credit bugetar	0	0	0	0	0
524	01	Asigurari sociale	Credit de	0				
525			Credit bugetar	0				
526	02	Ajutoare sociale	Credit de	0	0	0	0	0
527			Credit bugetar	0	0	0	0	0
528	01	Ajutoare sociale in numerar	Credit de	0				
529			Credit bugetar	0				
530	02	Ajutoare sociale la natura	Credit de	0				
531			Credit bugetar	0				



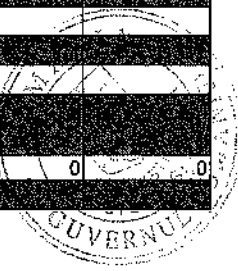
532		03	Tichete de masa	Credit de angajament	0					
533				Credit bugetar	0					
534		04	Tichete cadou acordate pentru	Credit de angajament	0					
535				Credit bugetar	0					
536	59		TITLUL X - ALTE CHELTUIELI	Credit de angajament	878,795	454,795	224,000	0	0	0
537				Credit bugetar	678,795	454,795	224,000	0	0	0
538		01	Burse	Credit de angajament	0	0				
539				Credit bugetar	0	0	0	0	0	0
540		10	Suma aferenta persoanelor cu handicap marcatate	Credit de angajament	878,795	454,795	224,000	0	0	0
541				Credit bugetar	678,795	454,795	224,000	0	0	0
542	70		CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0	0
543				Credit bugetar	0	0	0	0	0	0
544	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0	0
545				Credit bugetar	0	0	0	0	0	0
546		01	Active fixe	Credit de angajament	0	0	0	0	0	0
547				Credit bugetar	0	0	0	0	0	0
548		01	Construcii	Credit de angajament	0					
549				Credit bugetar	0					
550		02	Masini, echipamente si mijloace de transport	Credit de angajament	0					
551				Credit bugetar	0					
552		03	Mobilier, aparatura birou si alte	Credit de angajament	0					
553				Credit bugetar	0					
554		30	Alte active fixe	Credit de angajament	0	0	0	0	0	0
555				Credit bugetar	0	0	0	0	0	0
556		03	Reparatii capitale aferente activelor	Credit de angajament	0					
557				Credit bugetar	0					
558			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	0
559				Credit bugetar	0	0	0	0	0	0
560	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0					
561				Credit bugetar	0					
562		03	Mobilier, aparatura birou si alte	Credit de angajament	0					
563				Credit bugetar	0					
564		30	Alte active fixe	Credit de angajament	0					
565				Credit bugetar	0					
566	74		Rambursari de credite	Credit de angajament	0	0	0	0	0	0
567				Credit bugetar	0	0	0	0	0	0
568		02	Rambursari de credite interne	Credit de angajament	0	0	0	0	0	0
569				Credit bugetar	0	0	0	0	0	0
570		03	Rambursarea imprumuturilor din	Credit de angajament	0					
571				Credit bugetar	0					
572	75		DIN CHELTUIELI TOTALE	Credit de angajament	67,630,438	43,850,388	23,780,050	0	0	0
573				Credit bugetar	67,630,438	43,850,388	23,780,050	0	0	0
574	65		SANATATE	Credit de angajament	67,630,438	43,850,388	23,780,050	0	0	0
575				Credit bugetar	67,630,438	43,850,388	23,780,050	0	0	0
576		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0	0
577				Credit bugetar	0	0	0	0	0	0
578		02	Asistență medicală pentru specialități	Credit de angajament	0					
579				Credit bugetar	0					
580		30	Alte servicii medicale ambulatorii	Credit de angajament	0					
581				Credit bugetar	0					
582		05	Servicii de urgență prehospitalice și	Credit de angajament	0					
583				Credit bugetar	0					
584		06	Asistență medicală în unități sanitare cu paturi	Credit de angajament	67,630,438	43,850,388	23,780,050	0	0	0
585				Credit bugetar	67,630,438	43,850,388	23,780,050	0	0	0



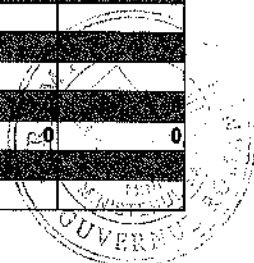
586		01	Spitale generale	Credit de angajament	67,630,438	43,950,388	23,780,050	0	0
587				Credit bugetar	67,630,438	43,950,388	23,780,050	0	0
588		06	Sanatorii balneare si de recuperare	Credit de	0				
589				Credit bugetar	0				
590		10	Caractare aplicativa si dezvoltare	Credit de	0				
591				Credit bugetar	0				
592		30	Alte cheltuieli in domeniul sanatatii	Credit de	0	0	0	0	0
593				Credit bugetar	0	0	0	0	0
594		01	Activitati de pregatire in unitati	Credit de	0				
595				Credit bugetar	0				
596		50	Alte institutii si activitati sanitare	Credit de	0				
597				Credit bugetar	0				
598									
599				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000	0
600									
601				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000	0
602									
603				Credit bugetar	76,315,000	34,360,000	30,359,000	11,596,000	0
604									
605				Credit bugetar	74,699,087	33,553,049	29,752,213	11,393,825	0
606									
607				Credit bugetar	55,030,944	23,864,456	22,189,738	8,976,750	0
608									
609				Credit bugetar	0				
610									
611				Credit bugetar	0				
612									
613				Credit bugetar	0				
614									
615				Credit bugetar	13,987,624	6,987,624	5,250,000	1,750,000	0
616									
617				Credit bugetar	1,558,450	698,200	678,500	181,750	0
618									
619				Credit bugetar	0				
620									
621				Credit bugetar	0				
622									
623				Credit bugetar	0				
624									
625				Credit bugetar	0				
626									
627				Credit bugetar	282,750	137,750	108,750	36,250	0
628									
629				Credit bugetar	0				
630									
631				Credit bugetar	0				
632									
633				Credit bugetar	287,000	109,000	178,000	0	0
634									
635				Credit bugetar	0				
636									
637				Credit bugetar	0				
638									
639				Credit bugetar	2,193,757	1,087,457	829,725	278,575	0
640		29	Stimulentul de risc	Credit de angajament	0	0	0	0	0



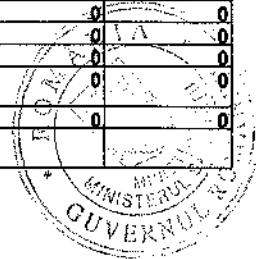
641				Credit bugetar	0	0	0	0	0
642									
643				Credit bugetar	1,358,562	668,562	517,500	172,500	0
644									
645				Credit bugetar	0	0	0	0	0
646									
647				Credit bugetar	0				
648									
649				Credit bugetar	0				
650									
651				Credit bugetar	0				
652									
653				Credit bugetar	0				
654									
655				Credit bugetar	0				
656									
657				Credit bugetar	0				
658									
659				Credit bugetar	0				
660									
661				Credit bugetar	1,615,913	806,951	606,787	202,175	0
662									
663				Credit bugetar	59,500	29,500	22,500	7,500	0
664									
665				Credit bugetar	0				
666									
667				Credit bugetar	0				
668									
669				Credit bugetar	0				
670									
671				Credit bugetar	0				
672									
673				Credit bugetar	0				
674									
675				Credit bugetar	1,556,413	777,451	584,287	194,675	0
676									
677					0				
678									
679				Credit bugetar	6,831,000	3,114,000	3,322,000	395,000	0
680									
681				Credit bugetar	1,517,300	718,000	404,300	395,000	0
682									
683				Credit bugetar	16,000	3,000	13,000	0	0
684									
685				Credit bugetar	0	0	0	0	0
686									
687				Credit bugetar	0				
688									
689				Credit bugetar	0				
690									
691				Credit bugetar	0				
692									
693				Credit bugetar	39,000	3,000	36,000	0	0
694									



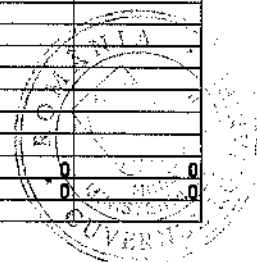
695				Credit bugetar	0				
696									
697				Credit bugetar	600	0	600	0	0
698									
699				Credit bugetar	0				
700									
701				Credit bugetar	1,461,700	712,000	354,700	395,000	0
702									
703				Credit bugetar	0				
704									
705				Credit bugetar	0	0	0	0	0
706									
707				Credit bugetar	0				
708									
709				Credit bugetar	0				
710									
711				Credit bugetar	5,287,900	2,396,000	2,891,900	0	0
712									
713				Credit bugetar	2,824,000	1,219,000	1,605,000	0	0
714									
715				Credit bugetar	1,641,900	794,000	847,900	0	0
716									
717				Credit bugetar	574,000	282,000	292,000	0	0
718									
719				Credit bugetar	248,000	101,000	147,000	0	0
720									
721				Credit bugetar	12,000				
722									
723				Credit bugetar	0				
724									
725				Credit bugetar	0				
726									
727				Credit bugetar	12,000	0	12,000	0	0
728									
729				Credit bugetar	0	0	0	0	0
730									
731				Credit bugetar	0				
732									
733				Credit bugetar	0				
734									
735				Credit bugetar	13,800	0	13,800	0	0
736									
737				Credit bugetar	0				
738									
739				Credit bugetar	0				
740									
741				Credit bugetar	0				
742									
743				Credit bugetar	0				
744									
745									
746									
747				Credit bugetar	0				
748									
749				Credit bugetar	0				
750									
751				Credit bugetar	0	0	0	0	0
752									
753				Credit bugetar	0				



812										
813				Credit bugetar	0	0	0	0	0	0
814										
815				Credit bugetar	0					
816										
817				Credit bugetar	0		0			0
818										
819				Credit bugetar	0					
820										
821				Credit bugetar	0					
822										
823				Credit bugetar	0					
824										
825				Credit bugetar	0	0	0	0	0	0
826										
827				Credit bugetar	0					
828										
829				Credit bugetar	0					
830										
831				Credit bugetar	0					
832										
833				Credit bugetar	0	0	0	0	0	0
834										
835				Credit bugetar	0	0	0	0	0	0
836										
837				Credit bugetar	0					
838										
839				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000		0
840										
841				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000		0
842										
843				Credit bugetar	0	0	0	0	0	0
844										
845				Credit bugetar	0					
846										
847				Credit bugetar	0					
848										
849				Credit bugetar	0					
850										
851				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000		0
852										
853				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000		0
854										
855				Credit bugetar	0					
856										
857				Credit bugetar	0					
858										
859				Credit bugetar	0	0	0	0	0	0
860										
861				Credit bugetar	0					
862										
863				Credit bugetar	0					
864	Titlu	AFRC	01	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	4,740,000	984,000	3,113,000	643,000	0
865					Credit bugetar	4,740,000	984,000	3,113,000	643,000	0
866				I. CHELTUIELI CURENTE	Credit de	0	0	0	0	0
867					Credit bugetar	0	0	0	0	0
868	10			TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0
869					Credit bugetar	0	0	0	0	0
870		01		Cheletuieii salariale in bani	Credit de angajament	0	0	0	0	0
871					Credit bugetar	0	0	0	0	0
872			01	Salarii de bază	Credit de angajament	0				



931				Credit bugetar	0					
932		03	Contributul pentru asigurările sociale de	Credit de	0					
933				Credit bugetar	0					
934		04	Contributul de asigurări ot accidente de	Credit de	0					
935				Credit bugetar	0					
936		05	Prime de asigurare viață platite de	Credit de	0					
937				Credit bugetar	0					
938		06	Contributii pentru concedii si	Credit de	0					
939				Credit bugetar	0					
940		07	Contributie asiguratorie ptr munca	Credit de	0					
941				Credit bugetar	0					
942		08	Contrib platite de angajator in numele	Credit de	0					
943					0					
944	20		TITLUL II BUNURI SI SERVICII	Credit de	0	0	0	0	0	0
945				Credit bugetar	0	0	0	0	0	0
946		01	Bunuri si servicii	Credit de	0	0	0	0	0	0
947				Credit bugetar	0	0	0	0	0	0
948		01	Furnituri de birou	Credit de	0					
949				Credit bugetar	0					
950		02	Materiale pentru curățenie	Credit de	0					
951				Credit bugetar	0					
952		03	Iluminat, încălzit si forță motrică	Credit de	0					
953				Credit bugetar	0					
954		04	Apă, canal si salubritate	Credit de	0					
955				Credit bugetar	0					
956		05	Carburanti si lubrifianti	Credit de	0					
957				Credit bugetar	0					
958		06	Piese de schimb	Credit de	0					
959				Credit bugetar	0					
960		07	Transport	Credit de	0					
961				Credit bugetar	0					
962		08	Postă, telecomunicatii, radio, tv	Credit de	0					
963				Credit bugetar	0					
964		09	Materiale si prestări de servicii cu	Credit de	0					
965				Credit bugetar	0					
966		30	Alte bunuri si servicii pentru întreținere	Credit de	0					
967				Credit bugetar	0					
968		02	Reparatii curente	Credit de	0					
969				Credit bugetar	0					
970		03	Hrană	Credit de	0	0	0	0	0	0
971				Credit bugetar	0	0	0	0	0	0
972		01	Hrană pentru oameni	Credit de	0					
973				Credit bugetar	0					
974		02	Hrană pentru animale	Credit de	0					
975				Credit bugetar	0					
976		04	Medicamente si materiale sanitare	Credit de	0	0	0	0	0	0
977				Credit bugetar	0	0	0	0	0	0
978		01	Medicamente	Credit de	0					
979				Credit bugetar	0					
980		02	Materiale sanitare	Credit de	0					
981				Credit bugetar	0					
982		03	Reactivi	Credit de	0					
983				Credit bugetar	0					
984		04	Dezinfectanti	Credit de	0					
985				Credit bugetar	0					
986		05	Bunuri de natura obiectelor de	Credit de	0	0	0	0	0	0
987				Credit bugetar	0	0	0	0	0	0
988		01	Uniforme si echipament	Credit de	0					
989				Credit bugetar	0					
990		03	Lenierie si accesorii de pal	Credit de	0					
991				Credit bugetar	0					
992		30	Alte obiecte de inventar	Credit de	0					
993				Credit bugetar	0					
994		06	Deplasări, deplasări, transferări	Credit de	0	0	0	0	0	0
995				Credit bugetar	0	0	0	0	0	0
996		01	Deplasări interne, deplasari, transferări	Credit de	0					
997				Credit bugetar	0					
998		02	Deplasări in strainatate	Credit de	0					
999				Credit bugetar	0					
000		09	Materiale de laborator	Credit de	0					
001				Credit bugetar	0					
002		10	Cercetare-dezvoltare	Credit de	0					
003				Credit bugetar	0					
004		11	Carti, publicatii si materiale	Credit de	0					
005				Credit bugetar	0					
006		12	Consultanță si expertiză	Credit de	0					
007				Credit bugetar	0					
008		13	Pregătire profesională	Credit de	0					
009				Credit bugetar	0					
010		14	Protectia muncii	Credit de	0					
011				Credit bugetar	0					
012		25	Cheltuieli judiciare si extrajudiciare	Credit de	0					
013				Credit bugetar	0					
014		27	Tichete cadou	Credit de	0					
015				Credit bugetar	0					
016		30	Alte cheltuieli	Credit de	0	0	0	0	0	0
017				Credit bugetar	0	0	0	0	0	0
018		01	Reclama și publicitate	Credit de	0					



.019				Credit bugetar	0					
.020		03	Prime de asigurare non-viață	Credit de	0					
.021				Credit bugetar	0					
.022		04	Chirii	Credit de	0					
.023				Credit bugetar	0					
.024		09	Executarea silită a creanțelor bugetare	Credit de	0					
.025				Credit bugetar	0					
.026		30	Alte cheltuieli cu bunuri și servicii	Credit de	0					
.027				Credit bugetar	0					
.028	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
.029				Credit bugetar	0	0	0	0	0	0
.030		03	Alte dobânzi	Credit de	0	0	0	0	0	0
.031				Credit bugetar	0	0	0	0	0	0
.032		05	Dobânzi la operațiunile de leasing	Credit de	0					
.033				Credit bugetar	0					
.034	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
.035				Credit bugetar	0	0	0	0	0	0
.036			Programe din Fondul	Credit de	0	0	0	0	0	0
.037				Credit bugetar	0	0	0	0	0	0
.038		01	Finantarea națională	Credit de	0					
.039				Credit bugetar	0					
.040		02	Finantarea externă nerambursabilă	Credit de	0					
.041				Credit bugetar	0					
.042		03	Cheltuieli neeligibile	Credit de	0					
.043				Credit bugetar	0					
.044	58		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
.045				Credit bugetar	0	0	0	0	0	0
.046			Programe din Fondul	Credit de	0	0	0	0	0	0
.047				Credit bugetar	0	0	0	0	0	0
.048	30	01	Finantarea națională	Credit de	0					
.049				Credit bugetar	0					
.050	30	02	Finantarea externă nerambursabilă	Credit de	0					
.051				Credit bugetar	0					
.052	30	03	Cheltuieli neeligibile	Credit de	0					
.053				Credit bugetar	0					
.054	57		TITLUL IX ASISTENȚA SOCIALĂ	Credit de	0	0	0	0	0	0
.055				Credit bugetar	0	0	0	0	0	0
.056	01		Asigurări sociale	Credit de	0					
.057				Credit bugetar	0					
.058	02		Alimente sociale	Credit de	0	0	0	0	0	0
.059				Credit bugetar	0	0	0	0	0	0
.060		01	Alimente sociale în numerar	Credit de	0					
.061				Credit bugetar	0					
.062		02	Alimente sociale în natură	Credit de	0					
.063				Credit bugetar	0					
.064		03	Tichete de masă	Credit de	0					
.065				Credit bugetar	0					
.066		04	Tichete cadou acordate pentru	Credit de	0					
.067				Credit bugetar	0					
.068	59		TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
.069				Credit bugetar	0	0	0	0	0	0
.070	01		Burse	Credit de	0					
.071				Credit bugetar	0					
.072	40		Sume aferente persoanelor cu	Credit de	0					
.073				Credit bugetar	0					
.074	70		CHELTUIELI DE CAPITAL	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.075				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.076			TITLUL XII ACTIVE NEFINANCIARE	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.077				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.078	01		Active fixe	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.079				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.080		01	Construcții	Credit de	0	0	0	0	0	0
.081				Credit bugetar	0	0	0	0	0	0
.082		02	Mașini, echipamente și mijloace de	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.083				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.084		03	Mobilier, aparatură birotică și alte	Credit de	0	0	0	0	0	0
.085				Credit bugetar	0	0	0	0	0	0
.086		30	Alte active fixe	Credit de	0					
.087				Credit bugetar	0					
.088	03		Reparații capitale aferente activelor	Credit de	0					
.089				Credit bugetar	0					
.090			din Total Cheltuieli de capital	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.091				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.092	71	01	02 Mașini, echipamente și mijloace de	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.093				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.094		03	Mobilier, aparatură birotică și alte	Credit de	0					
.095				Credit bugetar	0					
.096		30	Alte active fixe	Credit de	0					
.097				Credit bugetar	0					
.098	81		Rambursări de credite	Credit de	0	0	0	0	0	0
.099				Credit bugetar	0	0	0	0	0	0
.100	02		Rambursări de credite interne	Credit de	0	0	0	0	0	0
.101				Credit bugetar	0	0	0	0	0	0
.102		03	Rambursarea împrumuturilor din	Credit de	0					
.103				Credit bugetar	0					
.104	0 0 0 0 0		DIN CHELTUIELI TOTALE:	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
.105				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
.106	66		SĂNĂTATE	Credit de	4.740.000	984.000	3.113.000	643.000	0	0

1.107			Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.108	04	Servicii medicale ambulator	Credit de	0	0	0	0	0
1.109			Credit bugetar	0	0	0	0	0
1.110	02	Asistență medicală pentru specialități	Credit de	0				
1.111			Credit bugetar	0				
1.112	50	Alte servicii medicale ambulatorii	Credit de	0				
1.113			Credit bugetar	0				
1.114	05	Servicii de urgență prespitalicești și	Credit de	0				
1.115			Credit bugetar	0				
1.116	06	Asistență medicală în unități	Credit de	4.740.000	984.000	3.113.000	643.000	0
1.117			Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.118	01	Spitale generale	Credit de	4.740.000	984.000	3.113.000	643.000	0
1.119			Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.120	06	Sanatorii balneare și de recuperare	Credit de	0				
1.121			Credit bugetar	0				
1.122	10	Cercetare aplicativă și dezvoltare	Credit de	0				
1.123			Credit bugetar	0				
1.124	50	Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
1.125			Credit bugetar	0	0	0	0	0
1.126	01	Activități de ergoterapie în unități	Credit de	0				
1.127			Credit bugetar	0				
1.128	50	Alte instituții și acțiuni sanitare	Credit de	0				
1.129			Credit bugetar	0				
1.130				0			0	
1.131				0	0	0	0	0

*) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

**) și/ sau privind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

***) cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

****) se introduce soldul înregistrat la finele anului precedent și care se află sub formă de disponibilități la Trezoreria Statului

***** spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor,

în concordanță cu Ordinul MFP 1954/2005, ptr aprobarea Clasificării indicatorilor privind finanțele publice.

MANAGER,

CONF. DR.DAVITOIU DRAGOS-VIRGIL



DIRECTOR FINANCIAR CONTABIL,
EC.NEGOIASA OANA-MARINA

INTOCMIT,
EC.MOLDOVEANU SILVIA-CRISTINA