

|     |                                          |    |                                                              |                      |             |             |            |            |            |
|-----|------------------------------------------|----|--------------------------------------------------------------|----------------------|-------------|-------------|------------|------------|------------|
| 266 |                                          | 03 | Tichete de cresa                                             | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 267 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 268 |                                          | 04 | Tichete cadou acordate pentru                                | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 269 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 270 | 59                                       |    | <b>TITLUL X ALTE CHELTUIELI</b>                              | Credit de angajament | 266,100     | 266,100     | 0          | 0          | 0          |
| 271 |                                          |    |                                                              | Credit bugetar       | 266,100     | 266,100     | 0          | 0          | 0          |
| 272 |                                          | 01 | Burse                                                        | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 273 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 274 |                                          | 40 | Sume aferente persoanelor cu handicap neincadrate            | Credit de angajament | 266,100     | 266,100     | 0          | 0          | 0          |
| 275 |                                          |    |                                                              | Credit bugetar       | 266,100     | 266,100     | 0          | 0          | 0          |
| 276 | 70                                       |    | <b>CHELTUIELI DE CAPITAL</b>                                 | Credit de angajament | 5,709,000   | 5,709,000   | 0          | 0          | 0          |
| 277 |                                          |    |                                                              | Credit bugetar       | 5,709,000   | 0           | 2,280,000  | 2,429,000  | 1,000,000  |
| 278 | 71                                       |    | <b>TITLUL XII ACTIVE NEFINANCIARE</b>                        | Credit de angajament | 5,709,000   | 5,709,000   | 0          | 0          | 0          |
| 279 |                                          |    |                                                              | Credit bugetar       | 5,709,000   | 0           | 2,280,000  | 2,429,000  | 1,000,000  |
| 280 |                                          | 01 | Active fixe                                                  | Credit de angajament | 5,329,000   | 5,329,000   | 0          | 0          | 0          |
| 281 |                                          |    |                                                              | Credit bugetar       | 5,329,000   | 0           | 1,900,000  | 2,429,000  | 1,000,000  |
| 282 |                                          | 01 | Construcții                                                  | Credit de            | 0           | 0           | 0          | 0          | 0          |
|     |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 284 |                                          | 02 | Mașini, echipamente si mijloace de transport                 | Credit de angajament | 5,329,000   | 5,329,000   | 0          | 0          | 0          |
| 285 |                                          |    |                                                              | Credit bugetar       | 5,329,000   | 0           | 1,900,000  | 2,429,000  | 1,000,000  |
| 286 |                                          | 03 | Mobilier, aparatură birotica si alte                         | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 287 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 288 |                                          | 30 | Alte active fixe                                             | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 289 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 290 | 71                                       | 03 | Reparații capitale aferente activelor                        | Credit de            | 380,000     | 380,000     | 0          | 0          | 0          |
| 291 |                                          |    |                                                              | Credit bugetar       | 380,000     | 0           | 380,000    | 0          | 0          |
| 292 |                                          |    | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 293 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 294 | 71                                       | 01 | 02 Masini, echipamente si mijloace de transport              | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 295 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 296 |                                          | 03 | Mobilier, aparatura birotica și alte                         | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 297 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 298 |                                          | 30 | Alte active fixe                                             | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 299 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 300 | 81                                       |    | Rambursari de credite                                        | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 301 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 302 |                                          | 02 | Rambursari din credite interne                               | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 303 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 304 |                                          | 03 | Rambursarea imprumuturilor din                               | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 305 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 306 | Capit<br>ol<br>suc<br>ab<br>Para<br>graf |    | Din cheltuieli totale:                                       | Credit de angajament | 211,491,690 | 211,491,690 | 0          | 0          | 0          |
| 307 |                                          |    |                                                              | Credit bugetar       | 211,491,690 | 92,685,690  | 54,204,000 | 47,361,000 | 17,241,000 |
| 308 | 66                                       |    | <b>SĂNĂTATE</b>                                              | Credit de angajament | 211,491,690 | 211,491,690 | 0          | 0          | 0          |
| 309 |                                          |    |                                                              | Credit bugetar       | 211,491,690 | 92,685,690  | 54,204,000 | 47,361,000 | 17,241,000 |
| 310 |                                          | 04 | Servicii medicale ambulator                                  | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 311 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 312 |                                          | 02 | Asistență medicală pentru specialități                       | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 313 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 314 |                                          | 50 | Alte servicii medicale ambulatoriu                           | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 315 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 316 |                                          | 05 | Servicii de urgență prespitalicești și                       | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 317 |                                          |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 318 |                                          | 06 | Servicii medicale in unitati sanitare cu paturi              | Credit de angajament | 211,491,690 | 211,491,690 | 0          | 0          | 0          |
| 319 |                                          |    |                                                              | Credit bugetar       | 211,491,690 | 92,685,690  | 54,204,000 | 47,361,000 | 17,241,000 |

|     |       |         |       |                                                                  |                      |             |             |            |            |            |
|-----|-------|---------|-------|------------------------------------------------------------------|----------------------|-------------|-------------|------------|------------|------------|
| 320 |       |         | 01    | Spitale generale                                                 | Credit de angajament | 211,491,690 | 211,491,690 | 0          | 0          | 0          |
| 321 |       |         |       |                                                                  | Credit bugetar       | 211,491,690 | 92,685,690  | 54,204,000 | 47,361,000 | 17,241,000 |
| 322 |       |         | 06    | Sanatorii balneare și de recuperare                              | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 323 |       |         |       |                                                                  | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 324 |       | 10      |       | Cercetare aplicativă și dezvoltare                               | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 325 |       |         |       |                                                                  | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 326 |       | 50      |       | Alte cheltuieli în domeniul sănătății                            | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 327 |       |         |       |                                                                  | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 328 |       |         | 01    | Activități de ergoterapie în unități                             | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 329 |       |         |       |                                                                  | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 330 |       |         | 50    | Alte instituții și acțiuni sanitare                              | Credit de            | 0           | 0           | 0          | 0          | 0          |
| 331 |       |         |       |                                                                  | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 332 | Titlu | Articol | Alina | II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvențiile) | Credit de angajament | 49,085,690  | 49,085,690  | 0          | 0          | 0          |
| 333 |       |         |       |                                                                  | Credit bugetar       | 49,085,690  | 48,545,690  | 270,000    | 270,000    | 0          |
| 334 |       |         |       | I. CHELTUIELI CURENTE                                            | Credit de angajament | 49,085,690  | 49,085,690  | 0          | 0          | 0          |
| 335 |       |         |       |                                                                  | Credit bugetar       | 49,085,690  | 48,545,690  | 270,000    | 270,000    | 0          |
| 336 | 10    |         |       | TITLUL I CHELTUIELI DE PERSONAL                                  | Credit de angajament | 30,122,934  | 30,122,934  | 0          | 0          | 0          |
| 337 |       |         |       |                                                                  | Credit bugetar       | 30,122,934  | 30,122,934  | 0          | 0          | 0          |
| 338 |       |         | 01    | Cheltuieli salariale în bani                                     | Credit de angajament | 29,408,134  | 29,408,134  | 0          | 0          | 0          |
| 339 |       |         |       |                                                                  | Credit bugetar       | 29,408,134  | 29,408,134  | 0          | 0          | 0          |
| 340 |       |         | 01    | Salarii de bază                                                  | Credit de angajament | 17,348,644  | 17,348,644  | 0          | 0          | 0          |
| 341 |       |         |       |                                                                  | Credit bugetar       | 17,348,644  | 17,348,644  | 0          | 0          | 0          |
| 342 |       |         | 02    | Salarii de merit                                                 | Credit de            | 0           |             |            |            |            |
| 343 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 344 |       |         | 03    | Indemnizații de conducere                                        | Credit de            | 0           |             |            |            |            |
| 345 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 346 |       |         | 04    | Spor de vechime                                                  | Credit de            | 0           |             |            |            |            |
| 347 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 348 |       |         | 05    | Sporuri pentru condiții de muncă                                 | Credit de angajament | 6,198,500   | 6,198,500   | 0          | 0          | 0          |
| 349 |       |         |       |                                                                  | Credit bugetar       | 6,198,500   | 6,198,500   | 0          | 0          | 0          |
| 350 |       |         | 06    | Alte sporuri                                                     | Credit de angajament | 2,695,700   | 2,695,700   | 0          | 0          | 0          |
| 351 |       |         |       |                                                                  | Credit bugetar       | 2,695,700   | 2,695,700   | 0          | 0          | 0          |
| 352 |       |         | 07    | Ore suplimentare                                                 | Credit de            | 0           |             | 0          |            |            |
| 353 |       |         |       |                                                                  | Credit bugetar       | 0           |             | 0          |            |            |
| 354 |       |         | 08    | Fond de premii                                                   | Credit de            | 0           |             |            |            |            |
| 355 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 356 |       |         | 09    | Indemnizație de vacanță                                          | Credit de            | 0           |             |            |            |            |
| 357 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 358 |       |         | 10    | Fond pentru posturi ocupate prin                                 | Credit de            | 0           |             |            |            |            |
| 359 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 360 |       |         | 11    | Fond aferent plății cu ora                                       | Credit de angajament | 1,540,000   | 1,540,000   | 0          | 0          | 0          |
| 361 |       |         |       |                                                                  | Credit bugetar       | 1,540,000   | 1,540,000   | 0          | 0          | 0          |
| 362 |       |         | 12    | Indemnizații plătite unor persoane din                           | Credit de            | 0           |             |            |            |            |
| 363 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 364 |       |         | 13    | Indemnizații de delegare                                         | Credit de            | 0           |             |            |            |            |
| 365 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 366 |       |         | 14    | Indemnizații de detașare                                         | Credit de            | 14,790      | 14,790      |            |            |            |
| 367 |       |         |       |                                                                  | Credit bugetar       | 14,790      | 14,790      |            |            |            |
| 368 |       |         | 15    | Alocații pentru transportul la și de la                          | Credit de            | 0           |             |            |            |            |
| 369 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 370 |       |         | 16    | Alocații pentru locuințe                                         | Credit de            | 0           |             |            |            |            |
| 371 |       |         |       |                                                                  | Credit bugetar       | 0           |             |            |            |            |
| 372 |       |         | 17    | Indemnizație de hrană                                            | Credit de angajament | 912,000     | 912,000     | 0          | 0          | 0          |
| 373 |       |         |       |                                                                  | Credit bugetar       | 912,000     | 912,000     | 0          | 0          | 0          |
| 374 |       |         | 29    | Stimulentul de risc                                              | Credit de angajament | 0           |             | 0          |            |            |

|     |    |    |                                                                |                      |            |            |         |         |   |
|-----|----|----|----------------------------------------------------------------|----------------------|------------|------------|---------|---------|---|
| 375 |    |    |                                                                | Credit bugetar       | 0          |            | 0       |         |   |
| 376 |    | 30 | Alte drepturi salariale in bani                                | Credit de angajament | 698,500    | 698,500    | 0       | 0       | 0 |
| 377 |    |    |                                                                | Credit bugetar       | 698,500    | 698,500    | 0       | 0       | 0 |
| 378 |    | 02 | Cheltuieli salariale in natură                                 | Credit de angajament | 0          | 0          | 0       | 0       | 0 |
| 379 |    |    |                                                                | Credit bugetar       | 0          | 0          | 0       | 0       | 0 |
| 380 |    | 01 | Tichete de masa                                                | Credit de            | 0          |            |         |         |   |
| 381 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 382 |    | 02 | Norme de hrana                                                 | Credit de            | 0          |            |         |         |   |
| 383 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 384 |    | 03 | Uniforme si echipament obligatoriu                             | Credit de            | 0          |            |         |         |   |
| 385 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 386 |    | 04 | Locuință de serviciu folosită de salariat                      | Credit de            | 0          |            |         |         |   |
| 387 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 388 |    | 05 | Transportul la și de la locul de muncă                         | Credit de            | 0          |            |         |         |   |
| 389 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 390 |    | 06 | Vaucere de vacanta                                             | Credit de angajament | 0          | 0          | 0       | 0       | 0 |
| 391 |    |    |                                                                | Credit bugetar       | 0          | 0          | 0       | 0       | 0 |
| 392 |    | 30 | Alte drepturi salariale in natură                              | Credit de            | 0          |            |         |         |   |
| 393 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 394 |    | 03 | Contribuții                                                    | Credit de angajament | 714,800    | 714,800    | 0       | 0       | 0 |
| 395 |    |    |                                                                | Credit bugetar       | 714,800    | 714,800    | 0       | 0       | 0 |
| 396 |    | 01 | Contribuții pentru asigurări sociale de stat                   | Credit de angajament | 100,000    | 100,000    | 0       | 0       | 0 |
| 397 |    |    |                                                                | Credit bugetar       | 100,000    | 100,000    | 0       | 0       | 0 |
| 398 |    | 02 | Contribuții pentru asigurările de șomaj                        | Credit de angajament | 0          |            | 0       |         |   |
| 399 |    |    |                                                                | Credit bugetar       | 0          | 0          |         |         |   |
| 400 |    | 03 | Contribuții pentru asigurările sociale de sănătate             | Credit de angajament | 0          | 0          |         |         |   |
| 401 |    |    |                                                                | Credit bugetar       | 0          | 0          |         |         |   |
| 402 |    | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 0          | 0          |         |         |   |
| 403 |    |    |                                                                | Credit bugetar       | 0          | 0          |         |         |   |
| 404 |    | 05 | Prime de asigurare viață platite de                            | Credit de            | 0          |            |         |         |   |
| 405 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 406 |    | 06 | Contribuții pentru concedii si                                 | Credit de            | 0          |            |         |         |   |
| 407 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 408 |    | 07 | Contributie asiguratorie ptr munca                             | Credit de angajament | 614,800    | 614,800    | 0       | 0       | 0 |
| 409 |    |    |                                                                | Credit bugetar       | 614,800    | 614,800    | 0       | 0       | 0 |
| 410 |    | 08 | Contrib platite de angajator in numele                         | Credit de            | 0          |            |         |         |   |
| 411 |    |    |                                                                | Credit bugetar       | 0          |            |         |         |   |
| 412 | 20 |    | <b>TITLUL II BUNURI ȘI SERVICII</b>                            | Credit de angajament | 18,696,656 | 18,696,656 | 0       | 0       | 0 |
| 413 |    |    |                                                                | Credit bugetar       | 18,696,656 | 18,156,656 | 270,000 | 270,000 | 0 |
| 414 |    | 01 | <b>Bunuri și servicii</b>                                      | Credit de angajament | 10,340,274 | 10,340,274 | 0       | 0       | 0 |
| 415 |    |    |                                                                | Credit bugetar       | 10,340,274 | 9,870,274  | 235,000 | 235,000 | 0 |
| 416 |    | 01 | Furnituri de birou                                             | Credit de angajament | 120,000    | 120,000    | 0       | 0       | 0 |
| 417 |    |    |                                                                | Credit bugetar       | 120,000    | 120,000    | 0       | 0       | 0 |
| 418 |    | 02 | Materiale pentru curățenie                                     | Credit de angajament | 399,000    | 399,000    | 0       | 0       | 0 |
| 419 |    |    |                                                                | Credit bugetar       | 399,000    | 399,000    | 0       | 0       | 0 |
| 420 |    | 03 | Iluminat, încălzit și forță motrică                            | Credit de angajament | 1,465,000  | 1,465,000  | 0       | 0       | 0 |
| 421 |    |    |                                                                | Credit bugetar       | 1,465,000  | 1,195,000  | 135,000 | 135,000 | 0 |
| 422 |    | 04 | Apă, canal și salubritate                                      | Credit de angajament | 173,000    | 173,000    | 0       | 0       | 0 |
| 423 |    |    |                                                                | Credit bugetar       | 173,000    | 173,000    | 0       | 0       | 0 |
| 424 |    | 05 | Carburanți și lubrifianți                                      | Credit de angajament | 90,200     | 90,200     | 0       | 0       | 0 |

|     |    |    |                                                           |                      |           |           |         |         |   |
|-----|----|----|-----------------------------------------------------------|----------------------|-----------|-----------|---------|---------|---|
| 425 |    |    |                                                           | Credit bugetar       | 90,200    | 90,200    | 0       | 0       | 0 |
| 426 |    | 06 | Piese de schimb                                           | Credit de angajament | 226,000   | 226,000   | 0       | 0       | 0 |
| 427 |    |    |                                                           | Credit bugetar       | 226,000   | 226,000   | 0       | 0       | 0 |
| 428 |    | 07 | Transport                                                 | Credit de angajament | 0         | 0         |         |         |   |
| 429 |    |    |                                                           | Credit bugetar       | 0         | 0         |         |         |   |
| 430 |    | 08 | Poștă, telecomunicații, radio, tv, internet               | Credit de angajament | 18,750    | 18,750    | 0       | 0       | 0 |
| 431 |    |    |                                                           | Credit bugetar       | 18,750    | 18,750    | 0       | 0       | 0 |
| 432 |    | 09 | Materiale și prestări de servicii cu caracter funcțional  | Credit de angajament | 67,500    | 67,500    | 0       | 0       | 0 |
| 433 |    |    |                                                           | Credit bugetar       | 67,500    | 67,500    | 0       | 0       | 0 |
| 434 |    | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajament | 7,780,824 | 7,780,824 | 0       | 0       | 0 |
| 435 |    |    |                                                           | Credit bugetar       | 7,780,824 | 7,580,824 | 100,000 | 100,000 | 0 |
| 436 | 02 |    | Reparații curente                                         | Credit de angajament | 97,000    | 97,000    | 0       | 0       | 0 |
| 437 |    |    |                                                           | Credit bugetar       | 97,000    | 97,000    | 0       | 0       | 0 |
| 438 | 03 |    | Hrană                                                     | Credit de angajament | 755,000   | 755,000   | 0       | 0       | 0 |
| 439 |    |    |                                                           | Credit bugetar       | 755,000   | 755,000   | 0       | 0       | 0 |
| 440 |    | 01 | Hrană pentru oameni                                       | Credit de angajament | 755,000   | 755,000   | 0       | 0       | 0 |
| 441 |    |    |                                                           | Credit bugetar       | 755,000   | 755,000   | 0       | 0       | 0 |
| 442 |    | 02 | Hrană pentru animale                                      | Credit de angajament | 0         |           |         |         |   |
| 443 |    |    |                                                           | Credit bugetar       | 0         |           |         |         |   |
| 444 | 04 |    | Medicamente și materiale sanitare                         | Credit de angajament | 6,712,665 | 6,712,665 | 0       | 0       | 0 |
| 445 |    |    |                                                           | Credit bugetar       | 6,712,665 | 6,712,665 | 0       | 0       | 0 |
| 446 |    | 01 | Medicamente                                               | Credit de angajament | 2,874,763 | 2,874,763 | 0       | 0       | 0 |
| 447 |    |    |                                                           | Credit bugetar       | 2,874,763 | 2,874,763 | 0       | 0       | 0 |
| 448 |    | 02 | Materiale sanitare                                        | Credit de angajament | 3,068,402 | 3,068,402 | 0       | 0       | 0 |
| 449 |    |    |                                                           | Credit bugetar       | 3,068,402 | 3,068,402 | 0       | 0       | 0 |
| 450 |    | 03 | Reactivi                                                  | Credit de angajament | 318,500   | 318,500   | 0       | 0       | 0 |
| 451 |    |    |                                                           | Credit bugetar       | 318,500   | 318,500   | 0       | 0       | 0 |
| 452 |    | 04 | Dezinfectanți                                             | Credit de angajament | 451,000   | 451,000   | 0       | 0       | 0 |
| 453 |    |    |                                                           | Credit bugetar       | 451,000   | 451,000   | 0       | 0       | 0 |
| 454 | 05 |    | Bunuri de natura obiectelor de inventar                   | Credit de angajament | 502,000   | 502,000   | 0       | 0       | 0 |
| 455 |    |    |                                                           | Credit bugetar       | 502,000   | 502,000   | 0       | 0       | 0 |
| 456 |    | 01 | Uniforme și echipament                                    | Credit de angajament | 0         | 0         | 0       | 0       | 0 |
| 457 |    |    |                                                           | Credit bugetar       | 0         | 0         | 0       | 0       | 0 |
| 458 |    | 03 | Lenjerie și accesorii de pat                              | Credit de angajament | 0         |           |         |         |   |
| 459 |    |    |                                                           | Credit bugetar       | 0         |           |         |         |   |
| 460 |    | 30 | Alte obiecte de inventar                                  | Credit de angajament | 502,000   | 502,000   | 0       | 0       | 0 |
| 461 |    |    |                                                           | Credit bugetar       | 502,000   | 502,000   | 0       | 0       | 0 |
| 462 | 06 |    | Deplasări, detașări, transferări                          | Credit de angajament | 18,000    | 18,000    | 0       | 0       | 0 |
| 463 |    |    |                                                           | Credit bugetar       | 18,000    | 18,000    | 0       | 0       | 0 |
| 464 |    | 01 | Deplasări interne, detașări, transferări                  | Credit de angajament | 18,000    | 18,000    |         |         |   |
| 465 |    |    |                                                           | Credit bugetar       | 18,000    | 18,000    | 0       | 0       | 0 |
| 466 |    | 02 | Deplasări în străinătate                                  | Credit de angajament | 0         |           |         |         |   |
| 467 |    |    |                                                           | Credit bugetar       | 0         |           |         |         |   |
| 468 | 09 |    | Materiale de laborator                                    | Credit de angajament | 134,717   | 134,717   | 0       | 0       | 0 |
| 469 |    |    |                                                           | Credit bugetar       | 134,717   | 134,717   | 0       | 0       | 0 |
| 470 | 10 |    | Cercetare-dezvoltare                                      | Credit de angajament | 0         |           |         |         |   |
| 471 |    |    |                                                           | Credit bugetar       | 0         |           |         |         |   |

|     |    |       |                                            |                      |         |         |        |        |   |
|-----|----|-------|--------------------------------------------|----------------------|---------|---------|--------|--------|---|
| 472 |    | 11    | Carti, publicatii si materiale documentare | Credit de angajament | 0       | 0       |        |        |   |
| 473 |    |       |                                            | Credit bugetar       | 0       | 0       |        |        |   |
| 474 |    | 12    | Consultanță si expertiză                   | Credit de            | 0       |         |        |        |   |
| 475 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 476 |    | 13    | Pregatire profesională                     | Credit de angajament | 22,000  | 22,000  | 0      | 0      | 0 |
| 477 |    |       |                                            | Credit bugetar       | 22,000  | 22,000  | 0      | 0      | 0 |
| 478 |    | 14    | Protecția muncii                           | Credit de angajament | 0       |         |        |        |   |
| 479 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 480 |    | 25    | Cheltuieli judiciare si extrajudiciare     | Credit de            | 0       |         |        |        |   |
| 481 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 482 |    | 27    | Tichete cadou                              | Credit de            | 0       |         |        |        |   |
| 483 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 484 |    | 30    | Alte cheltuieli                            | Credit de angajament | 115,000 | 115,000 | 0      | 0      | 0 |
| 485 |    |       |                                            | Credit bugetar       | 115,000 | 45,000  | 35,000 | 35,000 | 0 |
| 486 |    | 01    | Reclamă și publicitate                     | Credit de            | 0       |         |        |        |   |
| 487 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 488 |    | 03    | Prime de asigurare non-viață               | Credit de            | 10,000  | 10,000  | 0      | 0      | 0 |
| 489 |    |       |                                            | Credit bugetar       | 10,000  | 10,000  | 0      | 0      | 0 |
| 490 |    | 04    | Chirii                                     | Credit de angajament | 0       |         |        |        |   |
| 491 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 492 |    | 09    | Executarea silită a creanțelor bugetare    | Credit de            | 0       |         |        |        |   |
| 493 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 494 |    | 30    | Alte cheltuieli cu bunuri și servicii      | Credit de angajament | 105,000 | 105,000 | 0      | 0      | 0 |
| 495 |    |       |                                            | Credit bugetar       | 105,000 | 35,000  | 35,000 | 35,000 | 0 |
| 496 | 30 |       | TITLUL III DOBÂNZI                         | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 497 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 498 |    | 03    | Alte dobânzi                               | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 499 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 500 |    | 05    | Dobânzi la operațiunile de leasing         | Credit de            | 0       |         |        |        |   |
| 501 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 502 | 56 |       | TITLUL VIII PROIECTE CU                    | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 503 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 504 |    |       | Programe din Fondul .....                  | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 505 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 506 |    | 01    | Finantarea nationala                       | Credit de            | 0       |         |        |        |   |
| 507 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 508 |    | 02    | Finantarea externa nerambursabila          | Credit de            | 0       |         |        |        |   |
| 509 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 510 |    | 03    | Cheltuieli neeligibile                     | Credit de            | 0       |         |        |        |   |
| 511 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 512 | 58 |       | TITLUL VIII PROIECTE CU                    | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 513 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 514 |    |       | Programe din Fondul .....                  | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 515 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 516 |    | 02 01 | Finantarea nationala                       | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 517 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 518 |    | 02 02 | Finantarea externa nerambursabila          | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 519 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 520 |    | 02 03 | Cheltuieli neeligibile                     | Credit de            | 0       |         |        |        |   |
| 521 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 522 | 57 |       | TITLUL IX ASISTENTA SOCIALA                | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 523 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 524 |    | 01    | Asigurari sociale                          | Credit de            | 0       |         |        |        |   |
| 525 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 526 |    | 02    | Ajutoare sociale                           | Credit de            | 0       | 0       | 0      | 0      | 0 |
| 527 |    |       |                                            | Credit bugetar       | 0       | 0       | 0      | 0      | 0 |
| 528 |    | 01    | Ajutoare sociale in numerar                | Credit de            | 0       |         |        |        |   |
| 529 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |
| 530 |    | 02    | Ajutoare sociale in natura                 | Credit de            | 0       |         |        |        |   |
| 531 |    |       |                                            | Credit bugetar       | 0       |         |        |        |   |