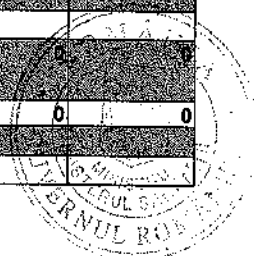
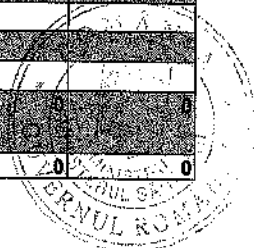


425				Credit bugetar	24,182	16,082	8,100	0	0
426		08	Piese de schimb	Credit de angajament	238,916	168,916	70,000	0	0
427				Credit bugetar	238,916	168,916	70,000	0	0
428		07	Transport	Credit de angajament	2,100	2,100	0	0	0
429				Credit bugetar	2,100	2,100	0	0	0
430		08	Posta, telecomunicatii, radio, TV, internet	Credit de angajament	14,719	9,419	5,300	0	0
431				Credit bugetar	14,719	9,419	5,300	0	0
432		09	Material de prestari de servicii cu caracter functional	Credit de angajament	45,072	25,072	20,000	0	0
433				Credit bugetar	45,072	25,072	20,000	0	0
434		10	Alte servicii si servicii pentru infrastructura si functionare	Credit de angajament	9,911,788	5,482,058	4,429,730	0	0
435				Credit bugetar	9,911,788	5,482,058	4,429,730	0	0
436		02	Reparatii curente	Credit de angajament	45,000	25,000	20,000	0	0
437				Credit bugetar	45,000	25,000	20,000	0	0
438		03	hrana	Credit de angajament	856,910	642,507	214,403	0	0
439				Credit bugetar	856,910	642,507	214,403	0	0
440		01	hrana pentru animale	Credit de angajament	856,910	642,507	214,403	0	0
441				Credit bugetar	856,910	642,507	214,403	0	0
442		02	hrana pentru animale	Credit de angajament	0	0	0	0	0
443				Credit bugetar	0	0	0	0	0
444		04	Medicamente si materiale sanitare	Credit de angajament	10,842,077	6,240,915	4,601,162	0	0
445				Credit bugetar	10,842,077	6,240,915	4,601,162	0	0
446		01	Medicamente	Credit de angajament	4,318,417	2,199,768	2,118,649	0	0
447				Credit bugetar	4,318,417	2,199,768	2,118,649	0	0
448		02	Material sanitare	Credit de angajament	6,443,641	3,362,628	2,082,513	0	0
449				Credit bugetar	5,445,141	3,362,628	2,082,513	0	0
450		03	Reactivi	Credit de angajament	366,393	266,393	100,000	0	0
451				Credit bugetar	366,393	266,393	100,000	0	0
452		04	Bacterioteriti	Credit de angajament	712,126	412,126	300,000	0	0
453				Credit bugetar	712,126	412,126	300,000	0	0
454		05	Bunuri de natura obiectelor de inventar	Credit de angajament	301,059	109,948	191,111	0	0
455				Credit bugetar	301,059	109,948	191,111	0	0
456		01	Uniforme si echipament	Credit de angajament	151,000	3,000	148,000	0	0
457				Credit bugetar	151,000	3,000	148,000	0	0
458		03	Lenjerie si accesorii de pal	Credit de angajament	0	0	0	0	0
459				Credit bugetar	0	0	0	0	0
460		06	Alte obiecte de inventar	Credit de angajament	150,059	106,948	43,111	0	0
461				Credit bugetar	150,059	106,948	43,111	0	0
462		05	Deplasari, deplasari, transferari	Credit de angajament	34,772	24,000	10,772	0	0
463				Credit bugetar	34,772	24,000	10,772	0	0
464		01	Deplasari interne, deplasari, transferari	Credit de angajament	34,772	24,000	10,772	0	0
465				Credit bugetar	34,772	24,000	10,772	0	0
466		02	Deplasari in straintatate	Credit de angajament	0	0	0	0	0
467				Credit bugetar	0	0	0	0	0
468		08	Material de laborator	Credit de angajament	152,114	97,115	54,999	0	0
469				Credit bugetar	152,114	97,115	54,999	0	0
470		10	Cercetare dezvoltare	Credit de angajament	0	0	0	0	0
471				Credit bugetar	0	0	0	0	0



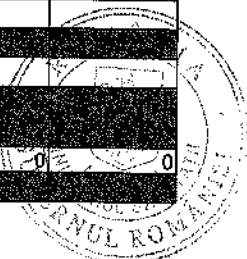
472	11	Carti, publicatii si materiale documentare	Credit de angajament	500	500			
473			Credit bugetar	500	500			
474	12	Consultanta si expertiza	Credit de	0				
475			Credit bugetar	0				
476	13	Pragatine profesionale	Credit de angajament	11,000	11,000	0	0	0
477			Credit bugetar	11,000	11,000	0	0	0
478	14	Proiectia muncii	Credit de angajament	0				
479			Credit bugetar	0				
480	25	Cheltuieli judiciare si extrajudiciare	Credit de	0				
481			Credit bugetar	0				
482	27	Ticheta cadou	Credit de	0				
483			Credit bugetar	0				
484	30	Alte cheltuieli	Credit de angajament	335,000	45,000	290,000	0	0
485			Credit bugetar	335,000	45,000	290,000	0	0
486	01	Pachete de publicitate	Credit de	0				
487			Credit bugetar	0				
488	02	Prime de asigurare non-viaja	Credit de	5,000	5,000	0	0	0
489			Credit bugetar	5,000	5,000	0	0	0
490	04	Cuiri	Credit de angajament	0				
491			Credit bugetar	0				
492	09	Executarea cheltuielilor bugetare	Credit de	0				
493			Credit bugetar	0				
494	30	Alte credite (in buget si servicii)	Credit de angajament	330,000	40,000	290,000	0	0
495			Credit bugetar	330,000	40,000	290,000	0	0
496	30	TITLUL III DOBANZI	Credit de	0	0	0	0	0
497			Credit bugetar	0	0	0	0	0
498	03	Alte dobanzi	Credit de	0	0	0	0	0
499			Credit bugetar	0	0	0	0	0
500	09	Dobanzile operatiunilor de leasing	Credit de	0				
501			Credit bugetar	0				
502	66	TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
503			Credit bugetar	0	0	0	0	0
504		Programe din Fondul	Credit de	0	0	0	0	0
505			Credit bugetar	0	0	0	0	0
506	01	Finantarea nationala	Credit de	0				
507			Credit bugetar	0				
508	02	Finantarea externa nerambursabila	Credit de	0				
509			Credit bugetar	0				
510	03	Cheltuieli neeligibile	Credit de	0				
511			Credit bugetar	0				
512	66	TITLUL VIII PROIECTE CU	Credit de	784,742	784,742	0	0	0
513			Credit bugetar	784,742	784,742	0	0	0
514		Programe din Fondul	Credit de	784,742	784,742	0	0	0
515			Credit bugetar	784,742	784,742	0	0	0
516	02 01	Finantarea nationala	Credit de	0	0	0	0	0
517			Credit bugetar	0	0	0	0	0
518	02 02	Finantarea externa nerambursabila	Credit de	784,742	784,742	0	0	0
519			Credit bugetar	784,742	784,742	0	0	0
520	02 03	Cheltuieli neeligibile	Credit de	0				
521			Credit bugetar	0				
522	67	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523			Credit bugetar	0	0	0	0	0
524	01	Asigurari sociale	Credit de	0				
525			Credit bugetar	0				
526	02	Asistenta sociala	Credit de	0	0	0	0	0
527			Credit bugetar	0	0	0	0	0
528	01	Alimente sociale in numerar	Credit de	0				
529			Credit bugetar	0				
530	02	Alimente sociale in natura	Credit de	0				
531			Credit bugetar	0				

532		03	Flori de casa	Credit de angajament	0					
533				Credit bugetar	0					
534		04	Tichete de vacanta acordate pentru	Credit de angajament	0					
535				Credit bugetar	0					
536	69		TITLUL X ALTE CHELTUIELI	Credit de angajament	682,795	454,795	228,000	0	0	0
537				Credit bugetar	682,795	454,795	228,000	0	0	0
538		01	Bursa	Credit de angajament	0	0	0	0	0	0
539				Credit bugetar	0	0	0	0	0	0
540		10	Suma aferenta persoanelor cu handicap reingradite	Credit de angajament	682,795	454,795	228,000	0	0	0
541				Credit bugetar	682,795	454,795	228,000	0	0	0
542	70		CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0	0
543				Credit bugetar	0	0	0	0	0	0
544	71		TITLUL XI ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0	0
545				Credit bugetar	0	0	0	0	0	0
546		01	Active fixe	Credit de angajament	0	0	0	0	0	0
547				Credit bugetar	0	0	0	0	0	0
548		01	Construcii	Credit de angajament	0					
549				Credit bugetar	0					
550		02	Masini, echipamente si mijloc de transport	Credit de angajament	0					
551				Credit bugetar	0					
552		03	Mobilier, aparatura birou si alta	Credit de angajament	0					
553				Credit bugetar	0					
554		80	Alte active fixe	Credit de angajament	0	0	0	0	0	0
555				Credit bugetar	0	0	0	0	0	0
556		03	Reparatii capitale aferente activelor	Credit de angajament	0					
557				Credit bugetar	0					
558			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	0
559				Credit bugetar	0	0	0	0	0	0
560	71	01	02 Masini, echipamente si mijloc de transport	Credit de angajament	0					
561				Credit bugetar	0					
562		03	Mobilier, aparatura birou si alta	Credit de angajament	0					
563				Credit bugetar	0					
564		80	Alte active fixe	Credit de angajament	0					
565				Credit bugetar	0					
566	81		Rambursari de credite	Credit de angajament	0	0	0	0	0	0
567				Credit bugetar	0	0	0	0	0	0
568		02	Rambursari de Credite Interne	Credit de angajament	0	0	0	0	0	0
569				Credit bugetar	0	0	0	0	0	0
570		03	Rambursarea imprumuturilor din	Credit de angajament	0					
571				Credit bugetar	0					
572	Capit	01	DIN CHELTUIELI TOTALE:	Credit de angajament	75,237,640	43,850,640	31,387,000	0	0	0
573				Credit bugetar	75,237,640	43,850,640	31,387,000	0	0	0
574	86		SANATATE	Credit de angajament	75,237,640	43,850,640	31,387,000	0	0	0
575				Credit bugetar	75,237,640	43,850,640	31,387,000	0	0	0
576		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0	0
577				Credit bugetar	0	0	0	0	0	0
578		02	Asistenta medicala pentru specialitati	Credit de angajament	0					
579				Credit bugetar	0					
580		80	Alte servicii medicale ambulator	Credit de angajament	0					
581				Credit bugetar	0					
582		05	Servicii de urgenta, pre-hospitalice si	Credit de angajament	0					
583				Credit bugetar	0					
584		05	Asistenta medicala in unitati sanitare cu paturi	Credit de angajament	75,237,640	43,850,640	31,387,000	0	0	0
585				Credit bugetar	75,237,640	43,850,640	31,387,000	0	0	0



586		21	Sociale generale	Credit de bugetar	75,237,640	43,850,640	31,387,000	0	0
587				Credit bugetar	75,237,640	43,850,640	31,387,000	0	0
588		00	Sanatati publice si de recuperare	Credit de bugetar	0	0	0	0	0
589				Credit bugetar	0	0	0	0	0
590		10	Carcerare aplicative si dezvoltare	Credit de bugetar	0	0	0	0	0
591				Credit bugetar	0	0	0	0	0
592		50	Alte cheltuieli in domeniul sanatatii	Credit de bugetar	0	0	0	0	0
593				Credit bugetar	0	0	0	0	0
594		001	Activitati de ergoterapie in unitati	Credit de bugetar	0	0	0	0	0
595				Credit bugetar	0	0	0	0	0
596		50	Alte medicamente si echipament sanitar	Credit de bugetar	0	0	0	0	0
597				Credit bugetar	0	0	0	0	0
598									
599				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000	0
600									
601				Credit bugetar	83,146,000	37,474,000	33,681,000	11,991,000	0
602									
603				Credit bugetar	76,315,000	34,360,000	30,359,000	11,596,000	0
604									
605				Credit bugetar	74,699,087	33,653,049	29,752,213	11,393,825	0
606									
607				Credit bugetar	55,030,944	23,864,456	22,188,738	8,976,750	0
608									
609				Credit bugetar	0	0	0	0	0
610									
611				Credit bugetar	0	0	0	0	0
612									
613				Credit bugetar	0	0	0	0	0
614									
615				Credit bugetar	13,987,624	6,987,624	5,250,000	1,750,000	0
616									
617				Credit bugetar	1,558,460	698,200	678,500	181,750	0
618									
619				Credit bugetar	0	0	0	0	0
620									
621				Credit bugetar	0	0	0	0	0
622									
623				Credit bugetar	0	0	0	0	0
624									
625				Credit bugetar	0	0	0	0	0
626									
627				Credit bugetar	282,750	137,750	108,750	36,250	0
628									
629				Credit bugetar	0	0	0	0	0
630									
631				Credit bugetar	0	0	0	0	0
632									
633				Credit bugetar	287,000	108,000	178,000	0	0
634									
635				Credit bugetar	0	0	0	0	0
636									
637				Credit bugetar	0	0	0	0	0
638									
639				Credit bugetar	2,193,757	1,087,457	829,725	276,575	0
640		20	Stimulenti de risc	Credit de bugetar	0	0	0	0	0

641				Credit bugetar	0	0	0	0	0
642									
643				Credit bugetar	1,358,562	668,562	517,500	172,500	0
644									
645				Credit bugetar	0	0	0	0	0
646									
647				Credit bugetar	0				
648									
649				Credit bugetar	0				
650									
651				Credit bugetar	0				
652									
653				Credit bugetar	0				
654									
655				Credit bugetar	0				
656									
657				Credit bugetar	0				
658									
659				Credit bugetar	0				
660									
661				Credit bugetar	1,615,913	806,951	606,787	202,175	0
662									
663				Credit bugetar	59,500	29,500	22,500	7,500	0
664									
665				Credit bugetar	0				
666									
667				Credit bugetar	0				
668									
669				Credit bugetar	0				
670									
671				Credit bugetar	0				
672									
673				Credit bugetar	0				
674									
675				Credit bugetar	1,556,413	777,451	584,287	194,675	0
676									
677					0				
678									
679				Credit bugetar	6,831,000	3,114,000	3,322,000	395,000	0
680									
681				Credit bugetar	1,712,300	718,000	599,300	395,000	0
682									
683				Credit bugetar	3,000	3,000	0	0	0
684									
685				Credit bugetar	0	0	0	0	0
686									
687				Credit bugetar	0				
688									
689				Credit bugetar	0				
690									
691				Credit bugetar	0				
692									
693				Credit bugetar	49,000	3,000	46,000	0	0
694									



695				Credit bugetar	0				
696									
697				Credit bugetar	600	0	600	0	0
698									
699				Credit bugetar	0				
700									
701				Credit bugetar	1,659,700	712,000	552,700	395,000	0
702									
703				Credit bugetar	0				
704									
705				Credit bugetar	0	0	0	0	0
706									
707				Credit bugetar	0				
708									
709				Credit bugetar	0				
710									
711				Credit bugetar	5,101,900	2,396,000	2,705,900	0	0
712									
713				Credit bugetar	2,454,500	1,219,000	1,235,500	0	0
714									
715				Credit bugetar	1,690,400	794,000	896,400	0	0
716									
717				Credit bugetar	709,000	282,000	427,000	0	0
718									
719				Credit bugetar	248,000	101,000	147,000	0	0
720									
721				Credit bugetar	1,000				
722									
723				Credit bugetar	0				
724									
725				Credit bugetar	0				
726									
727				Credit bugetar	1,000	0	1,000	0	0
728									
729				Credit bugetar	0	0	0	0	0
730									
731				Credit bugetar	0				
732									
733				Credit bugetar	0				
734									
735				Credit bugetar	15,800	0	15,800	0	0
736									
737				Credit bugetar	0				
738									
739				Credit bugetar	0				
740									
741				Credit bugetar	0				
742									
743				Credit bugetar	0				
744									
745									
746									
747				Credit bugetar	0				
748									
749				Credit bugetar	0				
750									
751				Credit bugetar	0	0	0	0	0
752									
753				Credit bugetar	0				

754					Credit bugetar	0					
755					Credit bugetar	0					
756					Credit bugetar	0					
757					Credit bugetar	0					
758					Credit bugetar	0					
759					Credit bugetar	0					
760					Credit bugetar	0					
761					Credit bugetar	0					
762					Credit bugetar	0					
763					Credit bugetar	0	0	0	0	0	0
764					Credit bugetar	0	0	0	0	0	0
765					Credit bugetar	0	0	0	0	0	0
766					Credit bugetar	0					
767					Credit bugetar	0					
768					Credit bugetar	0					
769					Credit bugetar	0	0	0	0	0	0
770					Credit bugetar	0	0	0	0	0	0
771					Credit bugetar	0	0	0	0	0	0
772					Credit bugetar	0					
773					Credit bugetar	0					
774					Credit bugetar	0					
775					Credit bugetar	0					
776					Credit bugetar	0					
777					Credit bugetar	0					
778					Credit bugetar	0					
779					Credit bugetar	0	0	0	0	0	0
780					Credit bugetar	0	0	0	0	0	0
781					Credit bugetar	0	0	0	0	0	0
782					Credit bugetar	0					
783					Credit bugetar	0					
784					Credit bugetar	0					
785					Credit bugetar	0					
786					Credit bugetar	0					
787					Credit bugetar	0					
788					Credit bugetar	0					
789					Credit bugetar	0	0	0	0	0	0
790					Credit bugetar	0					
791					Credit bugetar	0					
792					Credit bugetar	0					
793					Credit bugetar	0	0	0	0	0	0
794					Credit bugetar	0					
795					Credit bugetar	0					
796					Credit bugetar	0					
797					Credit bugetar	0					
798					Credit bugetar	0					
799					Credit bugetar	0					
800					Credit bugetar	0					
801					Credit bugetar	0					
802					Credit bugetar	0					
803					Credit bugetar	0	0	0	0	0	0
804					Credit bugetar	0					
805					Credit bugetar	0	0	0	0	0	0
806					Credit bugetar	0					
807					Credit bugetar	0					
808					Credit bugetar	0					
809					Credit bugetar	0	0	0	0	0	0
810					Credit bugetar	0					
811					Credit bugetar	0	0	0	0	0	0

[illegible]

1.019				Credit bugetar	0					
1.020		03	Prime de asigurare non-viață	Credit de	0					
1.021				Credit bugetar	0					
1.022		04	Chirii	Credit de	0					
1.023				Credit bugetar	0					
1.024		09	Executarea silită a creanțelor bugetare	Credit de	0					
1.025				Credit bugetar	0					
1.026		30	Alte cheltuieli cu bunuri și servicii	Credit de	0					
1.027				Credit bugetar	0					
1.028	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
1.029				Credit bugetar	0	0	0	0	0	0
1.030		03	Alte dobânzi	Credit de	0	0	0	0	0	0
1.031				Credit bugetar	0	0	0	0	0	0
1.032		05	Dobânzi la operațiunile de leasing	Credit de	0					
1.033				Credit bugetar	0					
1.034	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.035				Credit bugetar	0	0	0	0	0	0
1.036			Programe din Fondul	Credit de	0	0	0	0	0	0
1.037				Credit bugetar	0	0	0	0	0	0
1.038		01	Finantarea națională	Credit de	0					
1.039				Credit bugetar	0					
1.040		02	Finantarea externă nerambursabilă	Credit de	0					
1.041				Credit bugetar	0					
1.042		03	Cheltuieli neeligibile	Credit de	0					
1.043				Credit bugetar	0					
1.044	58		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.045				Credit bugetar	0	0	0	0	0	0
1.046			Programe din Fondul	Credit de	0	0	0	0	0	0
1.047				Credit bugetar	0	0	0	0	0	0
1.048		30 01	Finantarea națională	Credit de	0					
1.049				Credit bugetar	0					
1.050		30 02	Finantarea externă nerambursabilă	Credit de	0					
1.051				Credit bugetar	0					
1.052		30 03	Cheltuieli neeligibile	Credit de	0					
1.053				Credit bugetar	0					
1.054	57		TITLUL IX ASISTENȚA SOCIALĂ	Credit de	0	0	0	0	0	0
1.055				Credit bugetar	0	0	0	0	0	0
1.056		01	Asigurări sociale	Credit de	0					
1.057				Credit bugetar	0					
1.058		02	Alutoare sociale	Credit de	0	0	0	0	0	0
1.059				Credit bugetar	0	0	0	0	0	0
1.060		01	Alutoare sociale în numerar	Credit de	0					
1.061				Credit bugetar	0					
1.062		02	Alutoare sociale în natură	Credit de	0					
1.063				Credit bugetar	0					
1.064		03	Tichete de căsă	Credit de	0					
1.065				Credit bugetar	0					
1.066		04	Tichete cadou acordate pentru	Credit de	0					
1.067				Credit bugetar	0					
1.068	59		TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
1.069				Credit bugetar	0	0	0	0	0	0
1.070		01	Burse	Credit de	0					
1.071				Credit bugetar	0					
1.072		40	Sume aferente persoanelor cu	Credit de	0					
1.073				Credit bugetar	0					
1.074	70		CHELTUIELI DE CAPITAL	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.075				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.076	1		TITLUL XII ACTIVE NEFINANCIARE	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.077				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.078		01	Active fixe	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.079				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.080		01	Construcții	Credit de	0	0	0	0	0	0
1.081				Credit bugetar	0	0	0	0	0	0
1.082		02	Mașini, echipamente și mijloace de	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.083				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.084		03	Mobilier, aparatură birou și alte	Credit de	0	0	0	0	0	0
1.085				Credit bugetar	0	0	0	0	0	0
1.086		30	Alte active fixe	Credit de	0	0	0	0	0	0
1.087				Credit bugetar	0					
1.088		03	Reparații capitale aferente activelor	Credit de	0					
1.089				Credit bugetar	0					
1.090			din Total Cheltuieli de capital.	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.091				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.092	71 01 02		Mașini, echipamente și mijloace de	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.093				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.094		03	Mobilier, aparatură birou și alte	Credit de	0					
1.095				Credit bugetar	0					
1.096		30	Alte active fixe	Credit de	0					
1.097				Credit bugetar	0					
1.098	81		Rambursări de credite	Credit de	0	0	0	0	0	0
1.099				Credit bugetar	0	0	0	0	0	0
1.100		02	Rambursări de credite interne	Credit de	0	0	0	0	0	0
1.101				Credit bugetar	0	0	0	0	0	0
1.102		03	Rambursarea împrumuturilor din	Credit de	0					
1.103				Credit bugetar	0					
1.104	0 0 0 0 0		DIN CHELTUIELI TOTALE:	Credit de	4.740.000	984.000	3.113.000	643.000	0	0
1.105				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0	0
1.106	66		SĂNĂTATE	Credit de	4.740.000	984.000	3.113.000	643.000	0	0

1.107				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.108	04	Servicii medicale ambulator		Credit de	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0
1.110	02	Asistență medicală pentru specialități		Credit de	0				
1.111				Credit bugetar	0				
1.112	50	Alte servicii medicale ambulatorii		Credit de	0				
1.113				Credit bugetar	0				
1.114	05	Servicii de urgență prespitalicești și		Credit de	0				
1.115				Credit bugetar	0				
1.116	06	Asistență medicală în unități		Credit de	4.740.000	984.000	3.113.000	643.000	0
1.117				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.118	01	Spitale generale		Credit de	4.740.000	984.000	3.113.000	643.000	0
1.119				Credit bugetar	4.740.000	984.000	3.113.000	643.000	0
1.120	06	Sanatorii balneare și de recuperare		Credit de	0				
1.121				Credit bugetar	0				
1.122	10	Cercetare aplicativă și dezvoltare		Credit de	0				
1.123				Credit bugetar	0				
1.124	50	Alte cheltuieli în domeniul sănătății		Credit de	0	0	0	0	0
1.125				Credit bugetar	0	0	0	0	0
1.126	01	Activități de ergoterapie în unități		Credit de	0				
1.127				Credit bugetar	0				
1.128	50	Alte instituții și acțiuni sanitare		Credit de	0				
1.129				Credit bugetar	0				
1.130					0			0	
1.131					0	0	0	0	0

se includ și actele adiționale la contractele încheiate cu
asele de asigurări de sănătate

*) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

**) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

*** se introduce soldul înregistrat la finele anului precedent și care se află sub formă de disponibilități la Trezoreria Statului

**** spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor,

în concordanță cu Ordinul MFP 1954/2005, ptr aprobarea Clasificării indicatorilor privind finanțele publice.

MANAGER,

CONF. DR.DAVITOIU DRAGOS VIRGIL

DIRECTOR FINANCIAR CONTABIL,

EC.NEGOIASA-DANA-MARINA

INTOCMIT,

EC.MOLDOVEANU SILVIA-CRISTINA

