

552				Credit bugetar	190,000	0	0	95,000	95,000
553									
554				Credit bugetar	0			0	
555									
556				Credit bugetar	0	0	0	0	0
557									
558				Credit bugetar	0				
559				din Total Cheltuieli de capital					
				CHELTUIELI PENTRU FONDUL DE					
				DEZVOLTARE					
560				Credit bugetar	0	0	0	0	0
561									
562				Credit bugetar	0				
563									
564				Credit bugetar	0				
565									
566				Credit bugetar	0				
567									
568				Credit bugetar	0	0	0	0	0
569									
570				Credit bugetar	0	0	0	0	0
571									
572				Credit bugetar	0				
573									
574				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
575									
576				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
577									
578				Credit bugetar	0	0	0	0	0
579									
580				Credit bugetar	0				
581									
				Credit bugetar	0				
584				Credit bugetar	0				
585									
586				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
587									
588				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
589									
590				Credit bugetar	0				
591									
592				Credit bugetar	0				
593									
594				Credit bugetar	0	0	0	0	0
595									
596				Credit bugetar	0				

597										
598				Credit bugetar	0					
599										
600				Credit bugetar	113,934,000	28,295,000	35,883,000	26,542,000	23,214,000	
601										
602				Credit bugetar	108,734,000	28,295,000	34,383,000	26,542,000	19,514,000	
603										
604				Credit bugetar	100,467,940	27,795,180	31,148,760	24,130,000	17,394,000	
605										
606				Credit bugetar	98,235,458	27,162,386	30,545,332	23,510,520	17,017,220	
607										
608				Credit bugetar	74,086,338	20,544,350	23,400,848	17,215,720	12,925,420	
609										
610				Credit bugetar	0	0	0	0	0	0
611										
612				Credit bugetar	0	0	0	0	0	0
613										
614				Credit bugetar	0	0	0	0	0	0
615										
616				Credit bugetar	17,505,984	4,719,400	5,093,384	4,697,200	2,995,000	
617										
618				Credit bugetar	1,570,000	485,000	470,000	370,000	245,000	
619										
620				Credit bugetar	0	0	0	0	0	0
621										
622				Credit bugetar	0	0	0	0	0	0
623										
624				Credit bugetar	0	0	0	0	0	0
625										
626				Credit bugetar	0	0	0	0	0	0
627										
628				Credit bugetar	1,380,647	386,347	431,100	310,100	253,100	
629										
630				Credit bugetar	0	0	0	0	0	0
631										
632				Credit bugetar	0	0	0	0	0	0
633										
634				Credit bugetar	0	0	0	0	0	0
635										
636				Credit bugetar	0	0	0	0	0	0
637										
638				Credit bugetar	0	0	0	0	0	0
639										
640				Credit bugetar	3,350,689	885,489	1,020,000	889,500	555,700	
641										
642				Credit bugetar	341,800	141,800	130,000	28,000	42,000	
643										
644				Credit bugetar	0	0	0	0	0	0
645										
646				Credit bugetar	0					

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647										
648				Credit bugetar	0					
649										
650				Credit bugetar	0					
651										
652				Credit bugetar	0					
653										
654				Credit bugetar	0					
655										
656				Credit bugetar	0					
657										
658				Credit bugetar	0					
659										
660				Credit bugetar	2,232,482	632,794	603,428	619,480	376,780	
661										
662				Credit bugetar	67,200	18,200	18,000	19,000	12,000	
663										
664				Credit bugetar	0	0	0	0	0	
665										
666				Credit bugetar	0	0	0	0	0	
667										
668				Credit bugetar	0	0	0	0	0	
669										
670				Credit bugetar	0	0	0	0	0	
671										
672				Credit bugetar	0	0	0	0	0	
673										
674				Credit bugetar	2,165,282	614,594	585,428	600,480	364,780	
675										
676					0	0	0	0	0	
677										
678				Credit bugetar	8,143,060	496,820	3,231,240	2,347,000	2,068,000	
679										
680				Credit bugetar	3,920,060	464,820	1,302,440	994,000	1,158,800	
681										
682				Credit bugetar	54,900	0	28,400	22,000	4,500	
683										
684				Credit bugetar	130,000	0	50,000	50,000	30,000	
685										
686				Credit bugetar	0	0	0	0	0	
687										
688				Credit bugetar	0	0	0	0	0	
689										
690				Credit bugetar	0	0	0	0	0	
691										
692				Credit bugetar	126,900	1,000	104,700	16,200	5,000	
693										
694				Credit bugetar	0	0	0	0	0	

[illegible]

[illegible]

790				Credit bugetar	0				
791									
792				Credit bugetar	0	0	0	0	0
793									
794				Credit bugetar	0				
795									
796				Credit bugetar	0				
797									
798				Credit bugetar	0				
799									
800				Credit bugetar	0				
801									
802				Credit bugetar	12,000	3,000	3,000	3,000	3,000
803									
804				Credit bugetar	12,000	3,000	3,000	3,000	3,000
805									
806				Credit bugetar	0				
807									
808				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000
809									
810				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000
811									
812				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000
813									
814				Credit bugetar	0				
815									
816				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000
817									
818				Credit bugetar	0				
819									
820				Credit bugetar	0				
821									
822				Credit bugetar	0				
823									
824				Credit bugetar	0	0	0	0	0
825									
826				Credit bugetar	0				
827									
828				Credit bugetar	0				
829									
830				Credit bugetar	0				
831									
832				Credit bugetar	0	0	0	0	0
833									
834				Credit bugetar	0	0	0	0	0
835									
836				Credit bugetar	0				

837									
838				Credit bugetar	113,934,000	28,295,000	35,883,000	26,542,000	23,214,000
839									
840				Credit bugetar	113,934,000	28,295,000	35,883,000	26,542,000	23,214,000
841									
842				Credit bugetar	0	0	0	0	0
843									
844				Credit bugetar	0				
845									
846				Credit bugetar	0				
847									
848				Credit bugetar	0				
849									
850				Credit bugetar	113,934,000	28,295,000	35,883,000	26,542,000	23,214,000
851									
852				Credit bugetar	113,934,000	28,295,000	35,883,000	26,542,000	23,214,000
853									
854				Credit bugetar	0				
855									
856				Credit bugetar	0				
857									
858				Credit bugetar	0	0	0	0	0
859									
860				Credit bugetar	0				
861									
862				Credit bugetar	0				
863	Titlu	Articol	Alina	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	9,905,000	0	9,905,000	0
864					Credit bugetar	9,905,000	1,617,000	1,458,000	6,830,000
865				I. CHELTUIELI CURENTE	Credit de angajament	0	0	0	0
866					Credit bugetar	0	0	0	0
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0
868					Credit bugetar	0	0	0	0
869	01			Cheltuieli salariale in bani	Credit de angajament	0	0	0	0
870					Credit bugetar	0	0	0	0
871		01		Salarii de bază	Credit de angajament	0			
872					Credit bugetar	0			
873		02		Salarii de merit	Credit de angajament	0			
874					Credit bugetar	0			
875		03		Indemnizații de conducere	Credit de angajament	0			
876					Credit bugetar	0			
877		04		Spor de vechime	Credit de angajament	0			

