

264				Credit bugetar	0	0	0	0	0
265		01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0
266				Credit bugetar	0	0	0	0	0
267		02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0
268				Credit bugetar	0	0	0	0	0
269		03	Tichete de cresa	Credit de angajament	0	0	0	0	0
270				Credit bugetar	0	0	0	0	0
271		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0
272				Credit bugetar	0	0	0	0	0
273	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,304,000	864,000	0	480,000	130,000
274				Credit bugetar	1,304,000	334,000	354,000	363,000	253,000
275		01	Burse	Credit de angajament	12,000	12,000	0	0	0
276				Credit bugetar	12,000	3,000	3,000	3,000	3,000
277		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,292,000	682,000	0	480,000	130,000
278				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	15,295,000	0	15,105,000	190,000	0
280				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	15,295,000	0	15,105,000	190,000	0
282				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000
283		01	Active fixe	Credit de angajament	15,295,000	0	15,105,000	190,000	0
284				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000
285		01	Construcții	Credit de angajament	157,000	0	157,000	0	0
286				Credit bugetar	157,000	157,000	0	0	0
287		02	Mașini, echipamente si mijloace de transport	Credit de angajament	15,048,000	0	14,858,000	190,000	0
288				Credit bugetar	15,048,000	1,460,000	2,868,000	6,925,000	3,795,000
289		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	90,000	0	90,000	0	0
290				Credit bugetar	90,000	0	90,000	0	0
291		30	Alte active fixe	Credit de angajament	0	0	0	0	0
292				Credit bugetar	0	0	0	0	0
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0
294				Credit bugetar	0	0	0	0	0
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
296				Credit bugetar	0	0	0	0	0
297	71	01	02 Mașini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0
298				Credit bugetar	0	0	0	0	0
299		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	0	0	0	0	0
300				Credit bugetar	0	0	0	0	0
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0
302				Credit bugetar	0	0	0	0	0
303	81		Rambursări de credite	Credit de angajament	0	0	0	0	0
304				Credit bugetar	0	0	0	0	0
305		02	Rambursări din credite interne	Credit de angajament	0	0	0	0	0
306				Credit bugetar	0	0	0	0	0
307		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0
308				Credit bugetar	0	0	0	0	0
309	Capital	Subcap	Paragraf	Din cheltuieli totale:	Credit de angajament	239,362,168	151,497,923	31,174,042	38,004,667
310				Credit bugetar	239,362,168	66,380,652	66,290,180	63,005,959	43,685,777

311	08		SĂNĂTATE	Credit de angajament	239,362,168	151,497,923	31,174,642	38,004,867	18,684,736
312				Credit bugetar	239,362,168	66,380,652	66,290,180	63,005,959	43,685,377
313		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315		02	Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317		50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319		05	Servicii de urgență prehospitalice și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0
321		06	Servicii medicale în unități sanitare cu paturi	Credit de angajament	239,362,168	151,497,923	31,174,642	38,004,867	18,684,736
322				Credit bugetar	239,362,168	66,380,652	66,290,180	63,005,959	43,685,377
323		01	Spitale generale	Credit de angajament	239,362,168	151,497,923	31,174,642	38,004,867	18,684,736
324				Credit bugetar	239,362,168	66,380,652	66,290,180	63,005,959	43,685,377
325		06	Sanatorii balneare și de recuperare	Credit de angajament	0	0	0	0	0
326				Credit bugetar	0	0	0	0	0
327		10	Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0	0	0	0	0
328				Credit bugetar	0	0	0	0	0
329		50	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
330				Credit bugetar	0	0	0	0	0
331		01	Activități de ergoterapie în unități sanitare	Credit de angajament	0	0	0	0	0
332				Credit bugetar	0	0	0	0	0
333		50	Alte instituții și acțiuni sanitare	Credit de angajament	0	0	0	0	0
334				Credit bugetar	0	0	0	0	0
335			Alte cheltuieli din domeniul sănătății (inclusiv intervenții)	Credit de angajament	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
336				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
337			Alte cheltuieli curente	Credit de angajament	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
338				Credit bugetar	115,523,168	36,468,652	28,949,180	29,633,959	20,471,377
339			Alte cheltuieli de personal	Credit de angajament	83,546,238	24,934,827	21,901,335	21,679,472	15,030,604
340				Credit bugetar	83,546,238	24,934,827	21,901,335	21,679,472	15,030,604
341		01	Salarii de bază	Credit de angajament	80,012,166	22,993,797	21,347,983	21,158,982	14,511,404
342				Credit bugetar	80,012,166	22,993,797	21,347,983	21,158,982	14,511,404
343		01	Salarii de bază	Credit de angajament	52,289,871	15,215,628	13,676,549	14,585,840	8,811,854
344				Credit bugetar	52,289,871	15,215,628	13,676,549	14,585,840	8,811,854
345				Credit de angajament	0	0	0	0	0
346				Credit bugetar	0	0	0	0	0
347				Credit de angajament	0	0	0	0	0
348				Credit bugetar	0	0	0	0	0
349		01	Salarii de bază	Credit de angajament	0	0	0	0	0
350				Credit bugetar	0	0	0	0	0
351		06	Sprijin financiar pentru activități	Credit de angajament	11,236,312	3,019,067	3,065,078	2,765,167	2,386,000
352				Credit bugetar	11,236,312	3,019,067	3,065,078	2,765,167	2,386,000
353		06	Alte activități	Credit de angajament	6,402,937	2,000,724	1,802,232	1,647,231	1,052,750
354				Credit bugetar	6,402,937	2,000,724	1,802,232	1,647,231	1,052,750
355				Credit de angajament	0	0	0	0	0
356				Credit bugetar	0	0	0	0	0
357		08	Proiecte de cercetare	Credit de angajament	0	0	0	0	0

358				Credit bugetar	0				
359									
360				Credit bugetar	0				
361									
362				Credit bugetar	0				
363									
364				Credit bugetar	6,369,296	1,789,296	1,800,000	1,390,000	1,390,000
365									
366				Credit bugetar	0				
367									
368				Credit bugetar	0				
369									
370				Credit bugetar	0				
371									
372				Credit bugetar	0				
373									
374				Credit bugetar	0				
375									
376				Credit bugetar	2,874,511	724,546	717,986	715,979	716,000
377									
378				Credit bugetar	839,239	244,536	285,138	154,765	154,800
379									
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381									
382				Credit bugetar	0				
383									
384				Credit bugetar	0				
385									
386				Credit bugetar	0				
387									
388				Credit bugetar	0				
389									
390				Credit bugetar	0				
391									
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393									
394				Credit bugetar	0				
395									
396				Credit bugetar	2,139,072	546,030	553,352	520,490	519,200
397									
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399									
400				Credit bugetar	0	0			
401									
402				Credit bugetar	0	0			
403									
404				Credit bugetar	0	0			
405									
406				Credit bugetar	0				

407			06	Activități de servicii suport	Credit bugetar	0				
408					Credit bugetar	0				
409			07	Activități de servicii suport	Credit bugetar	1,908,542	489,500	493,352	463,490	462,200
410					Credit bugetar	1,908,542	489,500	493,352	463,490	462,200
411			08	Activități de servicii suport	Credit bugetar	0				
412					Credit bugetar	0				
413	20			Activități de servicii suport	Credit bugetar	26,523,532	9,375,307	5,951,825	6,268,078	4,928,322
414					Credit bugetar	26,523,532	9,375,307	5,951,825	6,268,078	4,928,322
415	20			Activități de servicii suport	Credit bugetar	14,373,284	4,916,075	3,192,665	3,397,885	2,866,659
416					Credit bugetar	14,373,284	4,916,075	3,192,665	3,397,885	2,866,659
417			09	Activități de servicii suport	Credit bugetar	210,010	97,080	31,730	45,200	36,000
418					Credit bugetar	210,010	97,080	31,730	45,200	36,000
419			10	Activități de servicii suport	Credit bugetar	241,372	75,872	57,500	58,000	50,000
420					Credit bugetar	241,372	75,872	57,500	58,000	50,000
421			11	Activități de servicii suport	Credit bugetar	2,391,698	752,098	548,600	407,000	684,000
422					Credit bugetar	2,391,698	752,098	548,600	407,000	684,000
423			12	Activități de servicii suport	Credit bugetar	500,686	63,586	99,500	150,600	187,000
424					Credit bugetar	500,686	63,586	99,500	150,600	187,000
425			13	Activități de servicii suport	Credit bugetar	47,600	18,600	9,000	10,000	10,000
426					Credit bugetar	47,600	18,600	9,000	10,000	10,000
427			14	Activități de servicii suport	Credit bugetar	408,282	85,000	99,000	138,300	85,982
428					Credit bugetar	408,282	85,000	99,000	138,300	85,982
429			15	Activități de servicii suport	Credit bugetar	1,500	1,000	0	500	0
430					Credit bugetar	1,500	1,000	0	500	0
431			16	Activități de servicii suport	Credit bugetar	25,042	8,912	3,130	8,000	5,000
432					Credit bugetar	25,042	8,912	3,130	8,000	5,000
433			17	Activități de servicii suport	Credit bugetar	85,292	46,292	6,000	17,000	16,000
434					Credit bugetar	85,292	46,292	6,000	17,000	16,000
435			18	Activități de servicii suport	Credit bugetar	10,461,802	3,767,635	2,338,205	2,563,285	1,792,677
436					Credit bugetar	10,461,802	3,767,635	2,338,205	2,563,285	1,792,677
437			19	Activități de servicii suport	Credit bugetar	102,319	40,129	20,500	21,690	20,000
438					Credit bugetar	102,319	40,129	20,500	21,690	20,000
439			20	Activități de servicii suport	Credit bugetar	755,709	240,809	176,000	233,900	105,000
440					Credit bugetar	755,709	240,809	176,000	233,900	105,000
441			21	Activități de servicii suport	Credit bugetar	0				
442					Credit bugetar	0				
443			22	Activități de servicii suport	Credit bugetar	0				
444					Credit bugetar	0				
445			23	Activități de servicii suport	Credit bugetar	10,546,336	3,957,194	2,343,976	2,432,503	1,812,663
446					Credit bugetar	10,546,336	3,957,194	2,343,976	2,432,503	1,812,663
447			24	Activități de servicii suport	Credit bugetar	4,940,360	1,756,360	1,145,000	1,299,000	740,000
448					Credit bugetar	4,940,360	1,756,360	1,145,000	1,299,000	740,000
449			25	Activități de servicii suport	Credit bugetar	4,669,487	1,829,145	981,976	921,793	936,663
450					Credit bugetar	4,669,487	1,829,145	981,976	921,793	936,663
451			26	Activități de servicii suport	Credit bugetar	282,207	108,407	55,000	182,600	96,000
452					Credit bugetar	282,207	108,407	55,000	182,600	96,000
453			27	Activități de servicii suport	Credit bugetar	654,282	263,282	162,000	429,000	100,000
454					Credit bugetar	654,282	263,282	162,000	429,000	100,000
455			28	Activități de servicii suport	Credit bugetar	222,541	53,541	50,600	88,400	30,000
456					Credit bugetar	222,541	53,541	50,600	88,400	30,000

457									15,000	
458					Credit bugetar	15,000			15,000	
459						0				
460					Credit bugetar	0				
461									30,000	
462					Credit bugetar	207,541	53,541	50,600	73,400	30,000
463										
464					Credit bugetar	1,520	1,520	0	0	0
465										
466					Credit bugetar	1,520	1,520		0	0
467										
468					Credit bugetar	0				
469										
470					Credit bugetar	242,483	90,899	61,084	50,500	40,000
471										
472					Credit bugetar	0				
473										
474					Credit bugetar	3,500	1,000	0	2,500	0
475										
476					Credit bugetar	0				
477										
478					Credit bugetar	52,180	25,680	25,500	0	0
479										
480					Credit bugetar	0				
481										
482					Credit bugetar	0				
483										
484					Credit bugetar	0				
485										
486					Credit bugetar	223,660	47,460	81,500	40,700	54,000
487										
488					Credit bugetar	0				
489										
490					Credit bugetar	17,200	1,000	1,500	700	14,000
491										
492					Credit bugetar	0				
493										
494					Credit bugetar	0			0	
495										
496					Credit bugetar	206,460	46,460	80,000	40,000	40,000
497										
498					Credit bugetar	0	0	0	0	0
499										
500					Credit bugetar	0	0	0	0	0
501										
502					Credit bugetar	0				
503										
504					Credit bugetar	0	0	0	0	0

505			Programa de dezvoltare a comunității	Credit bugetar	0	0	0	0	0
506				Credit bugetar	0	0	0	0	0
507				Credit bugetar	0	0	0	0	0
508				Credit bugetar	0	0	0	0	0
509				Credit bugetar	0	0	0	0	0
510				Credit bugetar	0	0	0	0	0
511				Credit bugetar	0	0	0	0	0
512				Credit bugetar	0	0	0	0	0
513				Credit bugetar	0	0	0	0	0
514				Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
515				Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
516				Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
517				Credit bugetar	0	0	0	0	0
518				Credit bugetar	0	0	0	0	0
519				Credit bugetar	0	0	0	0	0
520				Credit bugetar	3,971,398	1,827,518	745,020	1,231,409	167,451
521				Credit bugetar	0	0	0	0	0
522				Credit bugetar	0	0	0	0	0
523				Credit bugetar	0	0	0	0	0
524				Credit bugetar	0	0	0	0	0
525				Credit bugetar	0	0	0	0	0
526				Credit bugetar	0	0	0	0	0
527				Credit bugetar	0	0	0	0	0
528				Credit bugetar	0	0	0	0	0
529				Credit bugetar	0	0	0	0	0
530				Credit bugetar	0	0	0	0	0
531				Credit bugetar	0	0	0	0	0
532				Credit bugetar	0	0	0	0	0
533				Credit bugetar	0	0	0	0	0
534				Credit bugetar	0	0	0	0	0
535				Credit bugetar	0	0	0	0	0
536				Credit bugetar	0	0	0	0	0
537				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
538				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
539				Credit bugetar	0	0	0	0	0
540				Credit bugetar	0	0	0	0	0
541				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
542				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000
543				Credit bugetar	190,000	0	0	95,000	95,000
544				Credit bugetar	190,000	0	0	95,000	95,000
545				Credit bugetar	190,000	0	0	95,000	95,000
546				Credit bugetar	190,000	0	0	95,000	95,000
547				Credit bugetar	190,000	0	0	95,000	95,000
548				Credit bugetar	190,000	0	0	95,000	95,000
549				Credit bugetar	0	0	0	0	0
550				Credit bugetar	0	0	0	0	0
551				Credit bugetar	0	0	0	0	0