

395	03	03	Contabilitate	Credit de angajament	771,100	594,600	176,500	0	0
396				Credit bugetar	771,100	594,600	176,500	0	0
397	03	03	Contabilitate	Credit de angajament	80,500	59,000	21,500	0	0
398				Credit bugetar	80,500	59,000	21,500	0	0
399	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
400				Credit bugetar	0	0	0	0	0
401	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
402				Credit bugetar	0	0	0	0	0
403	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
404				Credit bugetar	0	0	0	0	0
405	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
406				Credit bugetar	0	0	0	0	0
407	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
408				Credit bugetar	0	0	0	0	0
409	03	03	Contabilitate	Credit de angajament	690,600	535,600	155,000	0	0
410				Credit bugetar	690,600	535,600	155,000	0	0
411	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
412				Credit bugetar	0	0	0	0	0
3	03	03	Contabilitate	Credit de angajament	14,623,491	11,393,407	2,390,084	420,000	420,000
414				Credit bugetar	14,623,491	11,393,407	2,390,084	420,000	420,000
415	03	03	Contabilitate	Credit de angajament	6,943,915	5,364,438	1,029,477	175,000	375,000
416				Credit bugetar	6,943,915	5,364,438	1,029,477	175,000	375,000
417	03	03	Contabilitate	Credit de angajament	111,664	100,664	11,000	0	0
418				Credit bugetar	111,664	100,664	11,000	0	0
419	03	03	Contabilitate	Credit de angajament	156,485	135,485	21,000	0	0
420				Credit bugetar	156,485	135,485	21,000	0	0
421	03	03	Contabilitate	Credit de angajament	1,062,000	539,000	193,000	115,000	215,000
422				Credit bugetar	1,062,000	539,000	193,000	115,000	215,000
423	03	03	Contabilitate	Credit de angajament	215,475	100,475	55,000	30,000	30,000
424				Credit bugetar	215,475	100,475	55,000	30,000	30,000
425	03	03	Contabilitate	Credit de angajament	18,433	16,433	2,000	0	0
426				Credit bugetar	18,433	16,433	2,000	0	0
427	03	03	Contabilitate	Credit de angajament	139,465	135,465	4,000	0	0
428				Credit bugetar	139,465	135,465	4,000	0	0
429	03	03	Contabilitate	Credit de angajament	1,000	1,000	0	0	0
430				Credit bugetar	1,000	1,000	0	0	0
431	03	03	Contabilitate	Credit de angajament	11,563	11,563	0	0	0
432				Credit bugetar	11,563	11,563	0	0	0
433	03	03	Contabilitate	Credit de angajament	26,755	22,755	4,000	0	0
434				Credit bugetar	26,755	22,755	4,000	0	0
435	03	03	Contabilitate	Credit de angajament	5,201,075	4,301,598	739,477	30,000	130,000
436				Credit bugetar	5,201,075	4,301,598	739,477	30,000	130,000
437	03	03	Contabilitate	Credit de angajament	56,458	36,458	0	10,000	10,000
438				Credit bugetar	56,458	36,458	0	10,000	10,000
439	03	03	Contabilitate	Credit de angajament	505,338	393,338	112,000	0	0
440				Credit bugetar	505,338	393,338	112,000	0	0
441	03	03	Contabilitate	Credit de angajament	505,338	393,338	112,000	0	0
442				Credit bugetar	505,338	393,338	112,000	0	0
443	03	03	Contabilitate	Credit de angajament	0	0	0	0	0
444				Credit bugetar	0	0	0	0	0
445	03	03	Contabilitate	Credit de angajament	6,733,856	5,337,249	1,196,607	200,000	0
446				Credit bugetar	6,733,856	5,337,249	1,196,607	200,000	0
447	03	03	Contabilitate	Credit de angajament	2,120,174	1,930,174	190,000	0	0
448				Credit bugetar	2,120,174	1,930,174	190,000	0	0
449	03	03	Contabilitate	Credit de angajament	4,125,188	2,968,781	956,407	200,000	0
450				Credit bugetar	4,125,188	2,968,781	956,407	200,000	0

451				Credit bugetar	95,489	86,489	9,000		
452				Credit bugetar	95,489	86,489	9,000	0	0
453				Credit bugetar	393,005	351,805	41,200	0	0
454				Credit bugetar	393,005	351,805	41,200	0	0
455				Credit bugetar	73,765	72,765	1,000	0	0
456				Credit bugetar	73,765	72,765	1,000	0	0
457				Credit bugetar	4,284	4,284			
458				Credit bugetar	4,284	4,284			
459				Credit bugetar	0				
460				Credit bugetar	0				
461				Credit bugetar	69,481	68,481	1,000	0	0
462				Credit bugetar	69,481	68,481	1,000	0	0
463				Credit bugetar	15,000	15,000	0	0	0
464				Credit bugetar	15,000	15,000	0	0	0
465				Credit bugetar	15,000	15,000	0	0	0
466				Credit bugetar	15,000	15,000	0	0	0
467				Credit bugetar	0				
468				Credit bugetar	0				
469				Credit bugetar	129,159	113,159	16,000	0	0
470				Credit bugetar	129,159	113,159	16,000	0	0
471				Credit bugetar	0				
472				Credit bugetar	0				
473				Credit bugetar	1,000	1,000	0	0	0
474				Credit bugetar	1,000	1,000	0	0	0
475				Credit bugetar	0				
476				Credit bugetar	0				
477				Credit bugetar	20,000	20,000	0	0	0
478				Credit bugetar	20,000	20,000	0	0	0
479				Credit bugetar	0				
480				Credit bugetar	0				
481				Credit bugetar	0				
482				Credit bugetar	0				
483				Credit bugetar	0				
484				Credit bugetar	0				
485				Credit bugetar	145,000	145,000	0	0	0
486				Credit bugetar	145,000	40,000	35,000	35,000	35,000
487				Credit bugetar	0				
488				Credit bugetar	0				
489				Credit bugetar	5,000	5,000			
490				Credit bugetar	5,000	5,000			0
491				Credit bugetar	0				
492				Credit bugetar	0				
493				Credit bugetar	0				
494				Credit bugetar	0			0	
495				Credit bugetar	140,000	140,000	0		
496				Credit bugetar	140,000	35,000	35,000	35,000	35,000
497				Credit bugetar	0	0	0	0	0
498				Credit bugetar	0	0	0	0	0
499				Credit bugetar	0	0	0	0	0
500				Credit bugetar	0	0	0	0	0
501				Credit bugetar	0	0	0	0	0
502				Credit bugetar	0				
503				Credit bugetar	0	0	0	0	0
504				Credit bugetar	0	0	0	0	0
505				Credit bugetar	0	0	0	0	0

506				Credit bugetar	0	0	0	0	0
507			Finantare nationala	Credit bugetar	0				0
508				Credit bugetar	0				
509			Finantare externa nerambursabila	Credit bugetar	0				
510				Credit bugetar	0				
511			Cheluziri eligibile	Credit bugetar	0				
512				Credit bugetar	0				
513			INCLUZIE PROIECTE CU BINAWARE DIN CONDURILE EXTERNE NEFAMBURSALE POSTARE ANI 2014-2020	Credit bugetar	1,292,449	1,152,767	139,682		
514				Credit bugetar	1,292,449	1,152,767	139,682	0	0
515			Proiecte din fondul social european	Credit bugetar	1,292,449	1,152,767	139,682		
516				Credit bugetar	1,292,449	1,152,767	139,682	0	0
517			Finantare nationala	Credit bugetar	0				
518				Credit bugetar	0				
519			Finantare externa nerambursabila	Credit bugetar	1,292,449	1,152,767	139,682		
520				Credit bugetar	1,292,449	1,152,767	139,682	0	0
521			Cheluziri eligibile	Credit bugetar	0				
522				Credit bugetar	0				
523			PROIECTE ASISTENTA SOCIALA	Credit bugetar	0				
524				Credit bugetar	0				
525			Asistenta sociala	Credit bugetar	0				
526				Credit bugetar	0				
527			Asistenta sociala	Credit bugetar	0				
528				Credit bugetar	0				
529			Asistenta sociala nerambursabila	Credit bugetar	0				
530				Credit bugetar	0				
531			Asistenta sociala nerambursabila	Credit bugetar	0				
532				Credit bugetar	0				
533			Asistenta sociala	Credit bugetar	0				
534				Credit bugetar	0				
535			Asistenta sociala nerambursabila	Credit bugetar	0				
536				Credit bugetar	0				
537			PROIECTE LAURE CHELTUIELI	Credit bugetar	497,645	497,645	0	0	0
538				Credit bugetar	497,645	497,645	0	0	0
539			BURSE	Credit bugetar	0				
540				Credit bugetar	0				
541			Sume alocate persoanelor cu handicap non-scolari	Credit bugetar	497,645	497,645	0	0	0
542				Credit bugetar	497,645	497,645	0	0	0
543			CHELTUIELI DE CAPITAL	Credit bugetar	0				
544				Credit bugetar	0				
545			ITIL DE CAPITAL	Credit bugetar	0				
546			NEFAMBURSALE	Credit bugetar	0				
547			Active fixe	Credit bugetar	0				
548				Credit bugetar	0				
549			Capital fix	Credit bugetar	0				
550				Credit bugetar	0				
551			Mașini achiziționate din fondul de dezvoltare	Credit bugetar	0				
552				Credit bugetar	0				
553			Mașini achiziționate din fondul de dezvoltare	Credit bugetar	0				
554				Credit bugetar	0				
555			Active fixe	Credit bugetar	0				
556				Credit bugetar	0				
557			Reparatii capitale a activelor fixe	Credit bugetar	0				
558				Credit bugetar	0				
559			Amortizarea activelor de capital	Credit bugetar	0				
560			CHELTUIELI PENTRU FONDUL DE DEZVOALTARE	Credit bugetar	0				

560				Credit bugetar	0	0	0	0	0
561	02	02	02	Credit bugetar	0	0	0	0	0
562				Credit bugetar	0	0	0	0	0
563				Credit bugetar	0	0	0	0	0
564				Credit bugetar	0	0	0	0	0
565				Credit bugetar	0	0	0	0	0
566				Credit bugetar	0	0	0	0	0
567				Credit bugetar	0	0	0	0	0
568				Credit bugetar	0	0	0	0	0
569				Credit bugetar	0	0	0	0	0
570				Credit bugetar	0	0	0	0	0
571				Credit bugetar	0	0	0	0	0
572				Credit bugetar	0	0	0	0	0
573				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
574				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
575				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
576				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
577				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
578				Credit bugetar	0	0	0	0	0
579				Credit bugetar	0	0	0	0	0
580				Credit bugetar	0	0	0	0	0
581				Credit bugetar	0	0	0	0	0
582				Credit bugetar	0	0	0	0	0
583				Credit bugetar	0	0	0	0	0
584				Credit bugetar	0	0	0	0	0
585				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
586				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
587				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
588				Credit bugetar	48,502,842	37,802,918	9,859,924	420,000	420,000
589				Credit bugetar	0	0	0	0	0
590				Credit bugetar	0	0	0	0	0
591				Credit bugetar	0	0	0	0	0
592				Credit bugetar	0	0	0	0	0
593				Credit bugetar	0	0	0	0	0
594				Credit bugetar	0	0	0	0	0
595				Credit bugetar	0	0	0	0	0
596				Credit bugetar	0	0	0	0	0
597				Credit bugetar	0	0	0	0	0
598				Credit bugetar	0	0	0	0	0
599				Credit bugetar	0	0	0	0	0
600				Credit bugetar	122,284,000	29,903,000	38,781,000	28,681,000	24,909,000
601				Credit bugetar	111,937,000	29,803,000	28,444,000	28,681,000	24,909,000
602				Credit bugetar	104,082,330	28,553,600	25,561,730	27,112,000	22,855,000
603				Credit bugetar	101,694,686	27,910,560	24,980,126	26,530,500	22,273,500
604				Credit bugetar	73,445,657	20,750,181	17,950,576	19,606,950	15,243,950
605				Credit bugetar	0	0	0	0	0
606				Credit bugetar	0	0	0	0	0
607				Credit bugetar	0	0	0	0	0
608				Credit bugetar	0	0	0	0	0
609				Credit bugetar	0	0	0	0	0
610				Credit bugetar	0	0	0	0	0
611				Credit bugetar	0	0	0	0	0
612				Credit bugetar	0	0	0	0	0

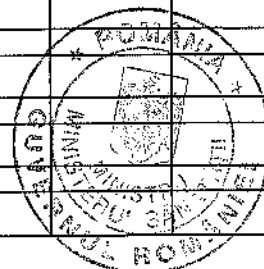
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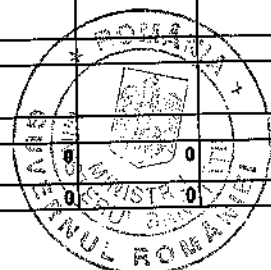
726				Credit bugetar	44,000	0	4,000	10,000	30,000
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728				Credit bugetar	0	0	0	0	0
729									
730				Credit bugetar	0				
731									
732				Credit bugetar	0				
733									
734				Credit bugetar	65,700	700	15,000	20,000	30,000
735									
736				Credit bugetar	0				
737									
738				Credit bugetar	0				
739									
740				Credit bugetar	0				
741									
742				Credit bugetar	0				
743									
744									
745									
746				Credit bugetar	0				
747									
748				Credit bugetar	0				
749									
750				Credit bugetar	0	0	0	0	0
751									
752				Credit bugetar	0				
753									
754				Credit bugetar	0				
755									
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759									
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762				Credit bugetar	0	0	0	0	0
763									
764				Credit bugetar	0	0	0	0	0
765									
766				Credit bugetar	0				
767									
768				Credit bugetar	0	0	0	0	0
769									
770				Credit bugetar	0	0	0	0	0
771									
772				Credit bugetar	0				
773									
774				Credit bugetar	0				
775									
776				Credit bugetar	0				
777									
778				Credit bugetar	0	0	0	0	0

779					Credit bugetar	0	0	0	0	0
780					Credit bugetar	0				0
781					Credit bugetar	0				0
782					Credit bugetar	0				
783					Credit bugetar	0				
784					Credit bugetar	0				
785					Credit bugetar	0				
786					Credit bugetar	0				
787					Credit bugetar	0	0	0	0	0
788					Credit bugetar	0				
789					Credit bugetar	0				
790					Credit bugetar	0	0	0	0	0
791					Credit bugetar	0				
792					Credit bugetar	0				
793					Credit bugetar	0				
794					Credit bugetar	0				
795					Credit bugetar	0				
796					Credit bugetar	0				
797					Credit bugetar	0				
8					Credit bugetar	0				
800					Credit bugetar	0				
801					Credit bugetar	12,000	3,000	3,000	3,000	3,000
802					Credit bugetar	12,000	3,000	3,000	3,000	3,000
803					Credit bugetar	12,000	3,000	3,000	3,000	3,000
804					Credit bugetar	0				
805					Credit bugetar	0				
806					Credit bugetar	10,347,000	0	10,347,000	0	0
807					Credit bugetar	10,347,000	0	10,347,000	0	0
808					Credit bugetar	10,347,000	0	10,347,000	0	0
809					Credit bugetar	10,347,000	0	10,347,000	0	0
810					Credit bugetar	0				
811					Credit bugetar	0				
812					Credit bugetar	0				
813					Credit bugetar	10,347,000				
814					Credit bugetar	10,347,000				
815					Credit bugetar	0				
816					Credit bugetar	10,347,000		10,347,000	0	0
817					Credit bugetar	0				
818					Credit bugetar	0				
819					Credit bugetar	0				
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824					Credit bugetar	0				
825					Credit bugetar	0				
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827					Credit bugetar	0				
828					Credit bugetar	0				
829					Credit bugetar	0				
830					Credit bugetar	0				
831					Credit bugetar	0	0	0	0	0
832					Credit bugetar	0				
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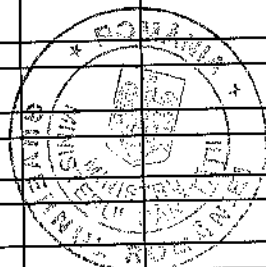
835										
836				Credit bugetar	0					
837										
838				Credit bugetar	122,284,000	29,903,000	38,791,000	28,681,000	24,909,000	
839										
840				Credit bugetar	122,284,000	29,903,000	38,791,000	28,681,000	24,909,000	
841										
842				Credit bugetar	0	0	0	0	0	
843										
844				Credit bugetar	0					
845										
846				Credit bugetar	0					
847										
848				Credit bugetar	0					
849										
850				Credit bugetar	122,284,000	29,903,000	38,791,000	28,681,000	24,909,000	
851										
852				Credit bugetar	122,284,000	29,903,000	38,791,000	28,681,000	24,909,000	
853										
854				Credit bugetar	0					
855										
856				Credit bugetar	0					
857										
858				Credit bugetar	0	0	0	0	0	
859										
860				Credit bugetar	0					
861										
862				Credit bugetar	0					
863	Titlu	Articol	Alina	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	2,500,000	2,500,000	0	0	0
864					Credit bugetar	2,500,000	650,000	1,850,000	0	0
865				I. CHELTUIELI CURENTE	Credit de angajament	0	0	0	0	0
866					Credit bugetar	0	0	0	0	0
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871		01		Salarii de bază	Credit de angajament	0				
872					Credit bugetar	0				
873		02		Salarii de merit	Credit de angajament	0				
874					Credit bugetar	0				
875		03		Indemnizații de conducere	Credit de angajament	0				
876					Credit bugetar	0				
877		04		Spor de vechime	Credit de angajament	0				
878					Credit bugetar	0				
879		05		Sporuri pentru condiții de munca	Credit de angajament	0				
880					Credit bugetar	0				
881		06		Alte sporuri	Credit de angajament	0				
882					Credit bugetar	0				
883		07		Ore suplimentare	Credit de angajament	0				
884					Credit bugetar	0				
885		08		Fond de premii	Credit de angajament	0				
886					Credit bugetar	0				
887		09		Indemnizație de vacanță	Credit de angajament	0				



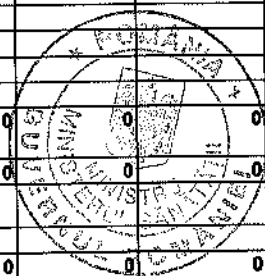
888				Credit bugetar	0					
889		10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0					
890				Credit bugetar	0					
891		11	Fond aferent plății cu ora	Credit de angajament	0					
892				Credit bugetar	0					
893		12	Indemnizații plătite unor persoane din afara unității	Credit de angajament	0					
894				Credit bugetar	0					
895		13	Indemnizații de delegare	Credit de angajament	0					
896				Credit bugetar	0					
897		14	Indemnizații de detașare	Credit de angajament	0					
898				Credit bugetar	0					
899		15	Alocații pentru transportul la și de la locul de muncă	Credit de angajament	0					
900				Credit bugetar	0					
901		16	Alocații pentru locuințe	Credit de angajament	0					
902				Credit bugetar	0					
903		17	Indemnizație de hrana	Credit de angajament	0					
904				Credit bugetar	0					
905		30	Alte drepturi salariale in bani	Credit de angajament	0					
906				Credit bugetar	0					
907	02		Cheptulele salariale in natură	Credit de angajament	0	0	0	0	0	0
908				Credit bugetar	0	0	0	0	0	0
909		01	Tichete de masa	Credit de angajament	0					
910				Credit bugetar	0					
911		02	Norme de hrana	Credit de angajament	0					
912				Credit bugetar	0					
913		03	Uniforme si echipament obligatoriu	Credit de angajament	0					
914				Credit bugetar	0					
915		04	Locuință de serviciu folosită de salariat si familia sa	Credit de angajament	0					
916				Credit bugetar	0					
917		05	Transportul la și de la locul de muncă	Credit de angajament	0					
918				Credit bugetar	0					
919		,06	Vaucere de vacanta	Credit de angajament	0					
920				Credit bugetar	0					
921		30	Alte drepturi salariale in natură	Credit de angajament	0					
922				Credit bugetar	0					
923	03		Contribuții	Credit de angajament	0	0	0	0	0	0
924				Credit bugetar	0	0	0	0	0	0
925		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	0					
926				Credit bugetar	0					
927		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0					
928				Credit bugetar	0					
929		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0					
930				Credit bugetar	0					
931		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0					
932				Credit bugetar	0					
933		05	Prime de asigurare viață plătite de angajator pentru angajați	Credit de angajament	0					
934				Credit bugetar	0					
935		06	Contribuții pentru concedii si indemnizații	Credit de angajament	0					
936				Credit bugetar	0					
937		,07	Contributie asiguratorie ptr munca	Credit de angajament	0					
938				Credit bugetar	0					
939		,08	Contrib plătite de angajator in numele angajatului	Credit de angajament	0					
940					0					
941	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	0	0	0	0	0	0
942				Credit bugetar	0	0	0	0	0	0



943	01	Bunuri și servicii	Credit de angajament	0	0	0	0	0
944			Credit bugetar	0	0	0	0	0
945	01	Furnituri de birou	Credit de angajament	0				
946			Credit bugetar	0				
947	02	Materiale pentru curățenie	Credit de angajament	0				
948			Credit bugetar	0				
949	03	Iluminat, încălzit și forță motrică	Credit de angajament	0				0
950			Credit bugetar	0				0
951	04	Apă, canal și salubritate	Credit de angajament	0				0
952			Credit bugetar	0				0
953	05	Carburanți și lubrifianți	Credit de angajament	0				
954			Credit bugetar	0				
955	06	Piese de schimb	Credit de angajament	0			0	
956			Credit bugetar	0			0	
957	07	Transport	Credit de angajament	0				
958			Credit bugetar	0				
959	08	Poștă, telecomunicații, radio, tv, internet	Credit de angajament	0				
960			Credit bugetar	0				
961	09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	0				
962			Credit bugetar	0				
3	30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	0			0	0
964			Credit bugetar	0			0	0
965	02	Reparații curente	Credit de angajament	0			0	0
966			Credit bugetar	0			0	0
967	03	Hrană	Credit de angajament	0	0	0	0	0
968			Credit bugetar	0	0	0	0	0
969	01	Hrană pentru oameni	Credit de angajament	0				
970			Credit bugetar	0				
971	02	Hrană pentru animale	Credit de angajament	0				
972			Credit bugetar	0				
973	04	Medicamente și materiale sanitare	Credit de angajament	0	0	0	0	0
974			Credit bugetar	0	0	0	0	0
975	01	Medicamente	Credit de angajament	0				
976			Credit bugetar	0				
977	02	Materiale sanitare	Credit de angajament	0				
978			Credit bugetar	0				
979	03	Reactivi	Credit de angajament	0				
30			Credit bugetar	0				
981	04	Dezinfectanți	Credit de angajament	0				
982			Credit bugetar	0				
983	05	Bunuri de natura obiectelor de inventar	Credit de angajament	0	0	0	0	0
984			Credit bugetar	0	0	0	0	0
985	01	Uniforme și echipament	Credit de angajament	0				
986			Credit bugetar	0				
987	03	Lenjerie și accesorii de pat	Credit de angajament	0				
988			Credit bugetar	0				
989	30	Alte obiecte de inventar	Credit de angajament	0				
990			Credit bugetar	0				
991	06	Deplasări, detașări, transferări	Credit de angajament	0	0	0	0	0
992			Credit bugetar	0	0	0	0	0
993	01	Deplasări interne, detașări, transferări	Credit de angajament	0				
994			Credit bugetar	0				
995	02	Deplasări în străinătate	Credit de angajament	0				
996			Credit bugetar	0				
997	09	Materiale de laborator	Credit de angajament	0				
998			Credit bugetar	0				
999	10	Cercetare-dezvoltare	Credit de angajament	0				
1,000			Credit bugetar	0				



1,001	11	Carti, publicatii si materiale documentare	Credit de angajament	0					
1,002			Credit bugetar	0					
1,003	12	Consultanta si expertiza	Credit de angajament	0					
1,004			Credit bugetar	0					
1,005	13	Pregatire profesionala	Credit de angajament	0					
1,006			Credit bugetar	0					
1,007	14	Protectia muncii	Credit de angajament	0					
1,008			Credit bugetar	0					
1,009	25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0					
1,010			Credit bugetar	0					
1,011	27	Tichete cadou	Credit de angajament	0					
1,012			Credit bugetar	0					
1,013	30	Alte cheltuieli	Credit de angajament	0	0	0	0	0	0
1,014			Credit bugetar	0	0	0	0	0	0
1,015	01	Reclama si publicitate	Credit de angajament	0					
1,016			Credit bugetar	0					
1,017	03	Prime de asigurare non-vlaja	Credit de angajament	0					
1,018			Credit bugetar	0					
1,019	04	Chirii	Credit de angajament	0					
0			Credit bugetar	0					
1,021	09	Executarea silita a creantelor bugetare	Credit de angajament	0					
1,022			Credit bugetar	0					
1,023	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	0					
1,024			Credit bugetar	0					
1,025	30	TITLUL III DOBANZI	Credit de angajament	0	0	0	0	0	0
1,026			Credit bugetar	0	0	0	0	0	0
1,027	03	Alte dobanzi	Credit de angajament	0	0	0	0	0	0
1,028			Credit bugetar	0	0	0	0	0	0
1,029	05	Dobanzi la operatiunile de leasing	Credit de angajament	0					
1,030			Credit bugetar	0					
1,031	56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0	0
1,032			Credit bugetar	0	0	0	0	0	0
1,033		Programe din Fondul	Credit de angajament	0	0	0	0	0	0
1,034			Credit bugetar	0	0	0	0	0	0
1,035	01	Finantarea nationala	Credit de angajament	0					
1,036			Credit bugetar	0					
1,037	02	Finantarea externa nerambursabila	Credit de angajament	0					
1,038			Credit bugetar	0					
1,039	03	Cheltuieli neeligibile	Credit de angajament	0					
1,040			Credit bugetar	0					
1,041	56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0	0
1,042			Credit bugetar	0	0	0	0	0	0
1,043		Programe din Fondul	Credit de	0	0	0	0	0	0
1,044			Credit bugetar	0	0	0	0	0	0
1,045	02 01	Finantarea nationala	Credit de	0					
1,046			Credit bugetar	0					
1,047	02 02	Finantarea externa	Credit de	0					
1,048			Credit bugetar	0					
1,049	02 03	Cheltuieli neeligibile	Credit de	0					
1,050			Credit bugetar	0					
1,051	57	TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0	0
1,052			Credit bugetar	0	0	0	0	0	0
1,053	01	Asigurari sociale	Credit de angajament	0					
1,054			Credit bugetar	0					
1,055	02	Ajutoare sociale	Credit de angajament	0	0	0	0	0	0



1,056				Credit bugetar	0	0	0	0	0
1,057		01	Ajutoare sociale in numerar	Credit de angajament	0				
1,058				Credit bugetar	0				
1,059		02	Ajutoare sociale in natura	Credit de angajament	0				
1,060				Credit bugetar	0				
1,061		03	Tichete de cresa	Credit de angajament	0				
1,062				Credit bugetar	0				
1,063		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
1,064				Credit bugetar	0				
1,065	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
1,066				Credit bugetar	0	0	0	0	0
1,067		01	Burse	Credit de angajament	0				
1,068				Credit bugetar	0				
1,069		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	0				
1,070				Credit bugetar	0				
1,071	70		CHELTUIELI DE CAPITAL	Credit de angajament	2,500,000	2,500,000	0	0	0
1,072				Credit bugetar	2,500,000	650,000	1,850,000	0	0
1,073	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	2,500,000	2,500,000	0	0	0
1,074				Credit bugetar	2,500,000	650,000	1,850,000	0	0
1,075		01	Active fixe	Credit de angajament	2,500,000	2,500,000	0	0	0
1,076				Credit bugetar	2,500,000	650,000	1,850,000	0	0
1,077		01	Construcții	Credit de angajament	257,000	257,000	0		
1,078				Credit bugetar	257,000		257,000	0	
1,079		02	Masini, echipamente si mijloace de transport	Credit de angajament	868,000	868,000			
1,080				Credit bugetar	868,000	0	868,000	0	0
1,081		03	Mobilier, aparatura birotica și alte active corporale	Credit de angajament	1,375,000	1,375,000			
1,082				Credit bugetar	1,375,000	650,000	725,000	0	0
1,083		30	Alte active fixe	Credit de angajament	0				
1,084				Credit bugetar	0				
1,085		03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0			
1,086				Credit bugetar	0		0	0	0
1,087			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
1,088				Credit bugetar	0	0	0	0	0
1,089	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0				
1,090				Credit bugetar	0				
1,091		03	Mobilier, aparatura birotica și alte active corporale	Credit de angajament	0				
1,092				Credit bugetar	0				
1,093		30	Alte active fixe	Credit de angajament	0				
1,094				Credit bugetar	0				
1,095	81		Rambursari de credite	Credit de angajament	0	0	0	0	0
1,096				Credit bugetar	0	0	0	0	0
1,097		02	Rambursari de credite interne	Credit de angajament	0	0	0	0	0
1,098				Credit bugetar	0	0	0	0	0
1,099		03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
1,100				Credit bugetar	0				
1,101	Capitol	Subcap	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	2,500,000	2,500,000	0	0
1,102				Credit bugetar	2,500,000	650,000	1,850,000	0	0
1,103	66		SĂNĂTATE	Credit de angajament	2,500,000	2,500,000	0	0	0
1,104				Credit bugetar	2,500,000	650,000	1,850,000	0	0
1,105		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
1,106				Credit bugetar	0	0	0	0	0
1,107		02	Asistența medicală pentru specialități clinice	Credit de angajament	0				
1,108				Credit bugetar	0				
1,109		50	Alte servicii medicale ambulatorii	Credit de angajament	0				
1,110				Credit bugetar	0				

1,111	05	Servicii de urgență prespitalicești și transport sanitar	Credit de angajament	0					
1,112			Credit bugetar	0					
1,113	06	Asistență medicală în unități sanitare cu paturi	Credit de angajament	2,500,000	2,500,000	0	0	0	0
1,114			Credit bugetar	2,500,000	650,000	1,850,000	0	0	0
1,115	01	Spitale generale	Credit de angajament	2,500,000	2,500,000	0	0	0	0
1,116			Credit bugetar	2,500,000	650,000	1,850,000	0	0	0
1,117	06	Sanatorii balneare și de recuperare	Credit de angajament	0					
1,118			Credit bugetar	0					
1,119	10	Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0					
1,120			Credit bugetar	0					
1,121	50	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0	0
1,122			Credit bugetar	0	0	0	0	0	0
1,123	01	Activități de ergoterapie în unități medico-sanitare	Credit de angajament	0					
1,124			Credit bugetar	0					
1,125	50	Alte instituții și acțiuni sanitare	Credit de angajament	0					
1,126			Credit bugetar	0					
1,391				0	0	0	0	0	0
1,392				0	0	0	0	0	0

*) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

*** se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

**** se introduce soldul înregistrat la finele anului precedent și care se află sub forma de disponibilități la Trezoreria Statului

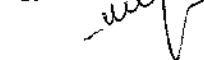
***** spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor,

în concordanță cu Ordinul MFP 1954/2005, ptr aprobarea Clasificării indicatorilor privind finanțele publice.

MANAGER,
SEF LUCRARI DR. DAVITOIU DRAGOS VIRGIL




DIRECTOR FINANCIAR CONTABIL,
EC. NEGOTIASA DANA MARINA



INTOCMIT,

EC. MOLDOVEANU SILVIA

