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BUGET DE VENITURI SI CHELTUIELI
 anul 2018

ORDONATOR DE CREDITE FINANCIAR SUPERIOR,



Nr. crt	Capitol	Subcap	Paragraf	Descrierea indicatorilor	Credite de angajament/bugetar an	Provederi an 2018	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				TOTAL VENITURI PROPRII		221,897,283	55,417,100	52,485,757	62,833,249	51,161,177
2				I. VENITURI CURENTE		62,543,027	20,472,345	14,080,583	14,437,423	13,552,676
3				C. VENITURI NEFISCALE		62,543,027	20,472,345	14,080,583	14,437,423	13,552,676
4				C1 VENITURI DIN PROPRIETATE		600,000	250,000	110,000	160,000	80,000
5	30			VENITURI DIN PROPRIETATE		600,000	250,000	110,000	160,000	80,000
6		05		Venituri din concesiuni și închirieri		600,000	250,000	110,000	160,000	80,000
7		50		Alte venituri din proprietate		0	0	0	0	0
8	31			VENITURI DIN DOBANZI		0	0	0	0	0
9		03		Alte venituri din dobanzi		0	0	0	0	0
10				C2 VÂNZĂRI DE BUNURI ȘI SERVICII		61,943,027	20,222,345	13,970,583	14,277,423	13,472,676
11	33			VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI		61,943,027	20,222,345	13,970,583	14,277,423	13,472,676
12		08		Venituri din prestări de servicii		2,360,000	1,030,000	350,000	350,000	630,000
13		16		Venituri din valorificarea produselor obținute din activitatea proprie sau anexă		0	0	0	0	0
14		20		Venituri din cercetare		0	0	0	0	0
15		21		Venituri din contractele cu casele de asigurări de sănătate *)		59,505,991	19,132,796	13,603,796	13,927,423	12,842,676
16				din servicii medicale spitalicești		51,814,048	13,730,429	12,980,550	13,238,266	11,854,803
17				OUG 35/2015		0	0	0	0	0
18				din servicii medicale ambulatoriu specialitate		1,850,000	443,044	400,000	454,432	552,524
19				din program sanatare		1,037,110	153,790	223,246	234,725	425,349
20				din servicii medicale spitalicești și programe de sanatate aferente anului precedent incasate in anul curent		4,805,533	4,805,533	0	0	0
21	30			Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0	0	0	0	0
22	31			Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0	0	0	0	0
23	32			Venituri din contractele incheiate cu instituturile de medicina legala din sume alocate de la bugetul de stat		0	0	0	0	0
24	50			Alte venituri din prestări de servicii și alte activități **)		76,336	59,549	16,787	0	0
25	36	32	01	Sume provenite din finantarea bugetara a anilor precedenti		0	0	0	0	0
26	37			TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE		0	0	0	0	0
27		01		Donatii și sponsorizări		0	0	0	0	0
28		50		Alte transferuri voluntare		0	0	0	0	0
29				II. VENITURI DIN CAPITAL		0	0	0	0	0
30	39			VENITURI DIN VALORIFICAREA UNOR BUNURI		0	0	0	0	0

31	01	Venituri din valorificarea unor bunuri ale instituțiilor publice	0					
32	04	Venituri din privatizare	0					
33	50	Alte venituri din valorificarea unor bunuri	0					
34	40	III OPERATIUNI FINANCIARE	106,415	106,415	0	0	0	0
35	15	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	106,415	106,415				
36	03	Sume utilizate de alte institutii din excedentul anului precedent	0					
37	18	Sume primite in cadrul mecanismului decontarii cererilor de plata	0					
38	41	III ALTE OPERATIUNI FINANCIARE	0	0	0	0	0	0
39	06 00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa	0					
40		IV. SUBVENTII	169,247,841	34,838,340	38,405,174	48,395,826	37,608,501	
41	42	Subvenții de la bugetul de stat	101,282,000	25,006,000	21,200,000	28,652,000	26,424,000	
42	11	Subvenții de la bugetul de stat pentru spitale	101,282,000	25,006,000	21,200,000	28,652,000	26,424,000	
43		Programe naționale de sănătate	0					
44		Investiții, în condițiile legii	0					
45		Reparații capitale	0					
46		Acțiuni de sănătate	101,961,000	25,006,000	21,200,000	28,451,000	26,404,000	
47		Aparatură medicală și echipamente de comunicații în urgență	221,000			201,000	20,000	
48	39	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii ptr proiecte finanțate FEN postadorare	0					
49	70	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare sustinerii derularii proiectelor finanțate din fonduri externe nerambursabile FEN postadorare aferente perioadelor de programare 2014-2020	111,000					111,000
50	43	Subvenții de la alte administrații	55,078,147	8,600,160	17,205,174	18,827,863	10,444,950	
51	43 12	Sume alocate din veniturile proprii ale Ministerului Sănătății	3,994,000	727,000	877,000	1,359,000	1,031,000	
52		Acțiuni de sănătate	1,998,000	445,000	409,000	584,000	560,000	
53		Programe naționale de sănătate	1,998,000	282,000	468,000	775,000	471,000	
54		Aparatură medicală și echipamente de comunicații în urgență	0					
55		Investiții, în condițiile legii	0					
56		Reparații capitale	0					
57	43	Subvenții de la bugetele locale pentru spitale	8,430,000			4,630,000	900,000	
58	10	Subvenții de la bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	1,900,000			1,000,000	900,000	
59	14	Subvenții de la bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	6,530,000		3,000,000	3,530,000		
60	43 33	Subvenții din bugetul Fondului național unitar de asigurări sociale de sănătate pentru acoperirea creșterilor salariale din care	2,854,147	7,873,160	13,328,174	12,938,863	8,513,950	
61	45	Sume primite de la UE în cadrul plăților efectuate	0	0	0	0	0	0

62	01	se va trece dupa caz FEDR,FSE.....		0	0	0	0	0	
63	01	Sume primite in contul platilor efectuate in anul curent		0					
64	02	Sume primite in contul platilor efectuate in anii anteriori		0					
65	03	Prefinantare		2,776,694	1,232,180	0	915,963	628,551	
66	48 02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		2,776,694	1,232,180	0	915,963	628,551	
67		se va trece dupa caz FEDR,FSE.....		0				0	
68	02 01	Sume primite in contul platilor efectuate in anul curent		0					
69	02 02	Sume primite in contul platilor efectuate in anii anteriori		0					
70	02 03	Prefinantare		2,776,694	1,232,180		915,963	628,551	
71	Titlu	Articol	Alina	E TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+II.2+II.3+II.4)	221,897,283	122,400,371	54,767,304	2,908,871	41,820,937
72				Credit de angajament	221,897,283	55,417,100	52,485,757	62,833,249	51,161,177
73				Credit bugetar	214,943,347	115,760,646	54,729,093	2,707,671	41,745,937
74				Credit de angajament	214,943,347	55,307,375	49,461,546	59,088,249	51,086,177
75	10			Credit de angajament	171,692,985	90,600,979	44,167,155	38,000	36,886,851
76				Credit bugetar	171,692,985	40,878,039	40,196,198	48,387,169	42,231,579
77	01			Credit de angajament	164,637,633	86,831,595	41,709,132	37,120	36,059,686
78				Credit bugetar	164,637,633	36,406,415	39,214,915	46,623,201	40,393,102
79	01	Salarii de baza		Credit de angajament	117,061,725	62,155,729	27,916,853	37,120	26,950,023
80				Credit bugetar	117,061,725	25,628,550	29,863,027	33,468,809	28,101,339
81	02	Salarii de merit		Credit de angajament	0	0	0	0	0
82				Credit bugetar	0	0	0	0	0
83	03	Indemnizatii de conducere		Credit de angajament	0	0	0	0	0
84				Credit bugetar	0	0	0	0	0
85	04	Spor de vechime		Credit de angajament	0	0	0	0	0
86				Credit bugetar	0	0	0	0	0
87	05	Sporuri pentru conditia de munca		Credit de angajament	25,652,206	13,975,702	6,246,755	0	5,429,749
88				Credit bugetar	25,652,206	5,517,193	5,680,474	7,098,590	7,055,949
89	06	Alte sporuri		Credit de angajament	7,413,759	3,584,435	2,485,849	0	1,343,475
90				Credit bugetar	7,413,759	2,744,435	680,000	2,145,849	1,843,475
91	07	Ore suplimentare		Credit de angajament	0	0	0	0	0
92				Credit bugetar	0	0	0	0	0
93	08	Fond de premii		Credit de angajament	0	0	0	0	0
94				Credit bugetar	0	0	0	0	0
95	09	Indemnizatie de vacanta		Credit de angajament	0	0	0	0	0
96				Credit bugetar	0	0	0	0	0
97	10	Fond pentru posturi ocupate prin cumul		Credit de angajament	0	0	0	0	0
98				Credit bugetar	0	0	0	0	0
99	11	Fond aferent platii cu ora		Credit de angajament	7,782,240	3,384,272	3,274,696	0	1,123,270
100				Credit bugetar	7,782,240	2,558,769	1,484,503	2,045,093	1,693,270
101	12	Indemnizatii plătite unor persoane din afara unitatii		Credit de angajament	0	0	0	0	0
102				Credit bugetar	0	0	0	0	0
103	13	Indemnizatii de delegare		Credit de angajament	0	0	0	0	0
104				Credit bugetar	0	0	0	0	0
105	14	Indemnizatii de deplasare		Credit de angajament	0	0	0	0	0
106				Credit bugetar	0	0	0	0	0
107	15	Alocatii pentru transportul la si de la locul de munca		Credit de angajament	0	0	0	0	0
108				Credit bugetar	0	0	0	0	0
109	16	Alocatii pentru locuinte		Credit de angajament	0	0	0	0	0
110				Credit bugetar	0	0	0	0	0
111	17	Indemnizatie de hrana		Credit de angajament	5,468,323	3,200,597	1,292,748	0	974,978
112				Credit bugetar	5,468,323	1,269,536	1,360,883	1,400,026	1,357,878

113		30	Alte drepturi salariale în bani	Credit de angajament	1,259,380	530,960	490,229	0	238,191
				Credit bugetar	1,259,380	287,932	246,028	384,229	341,191
114				Credit de angajament	1,373,400	0	1,369,600	0	3,800
115		02	Cheltuieli salariale în natură	Credit de angajament	1,373,400	0	0	650,000	723,400
				Credit bugetar	1,373,400	0	0	0	0
116				Credit de angajament	0	0	0	0	0
117		01	Tichete de masă	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
118				Credit de angajament	0	0	0	0	0
119		02	Norme de hrană	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
120				Credit de angajament	0	0	0	0	0
121		03	Uniforme și echipament obligatoriu	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
122				Credit de angajament	0	0	0	0	0
123		04	Locuința de serviciu folosită de salariați și familia sa	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
124				Credit de angajament	0	0	0	0	0
125		05	Transportul la și de la locul de muncă	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
126				Credit de angajament	1,373,400	0	1,369,600	0	3,800
127		06	Vacanțe de vacanță	Credit de angajament	1,373,400	0	0	650,000	723,400
				Credit bugetar	1,373,400	0	0	0	0
128				Credit de angajament	0	0	0	0	0
129		30	Alte drepturi salariale în natură	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
130				Credit de angajament	5,681,952	3,769,284	1,088,423	880	823,365
131		03	Contribuții	Credit de angajament	5,681,952	2,471,624	981,283	1,113,968	1,115,077
				Credit bugetar	5,681,952	2,471,624	981,283	0	36,210
132				Credit de angajament	1,597,185	1,438,975	122,000	0	58,210
133		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	1,597,185	1,405,971	58,004	75,000	58,210
				Credit bugetar	1,597,185	1,405,971	0	0	0
134				Credit de angajament	42,297	42,297	0	0	0
135		02	Contribuții pentru asigurări de somă	Credit de angajament	42,297	42,297	0	0	0
				Credit bugetar	42,297	42,297	0	0	0
136				Credit de angajament	439,979	439,979	0	0	0
137		03	Contribuții pentru asigurări sociale de sănătate	Credit de angajament	439,979	439,979	0	0	0
				Credit bugetar	439,979	439,979	0	0	0
138				Credit de angajament	23,688	23,688	0	0	0
139		04	Contribuții de asigurări pt accidente de muncă și boli profes.	Credit de angajament	23,688	23,688	0	0	0
				Credit bugetar	23,688	23,688	0	0	0
140				Credit de angajament	0	0	0	0	0
141		05	Prime de asigurări, viată plătite de angajator pentru angajați	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
142				Credit de angajament	0	0	0	0	0
143		06	Contribuții pentru concedii și indemnizații	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
144				Credit de angajament	3,578,803	1,824,345	966,423	800	787,155
145		07	Contribuții asigurați pe muncă	Credit de angajament	3,578,803	859,689	923,279	1,038,968	1,056,367
				Credit bugetar	3,578,803	859,689	923,279	0	0
146				Credit de angajament	0	0	0	0	0
147		08	Contrib. plătite de angajator în numele angajaților	Credit de angajament	0	0	0	0	0
				Credit bugetar	0	0	0	0	0
148				Credit de angajament	37,751,168	22,056,487	9,961,938	1,753,708	3,979,036
149		20	TITLUL II BUNURI ȘI SERVICII	Credit de angajament	37,751,168	11,476,156	8,915,348	9,485,117	7,874,547
				Credit bugetar	37,751,168	11,476,156	8,915,348	700,889	1,923,968
150				Credit de angajament	19,944,802	11,659,996	5,549,949	0	1,923,968
151		01	Bunuri și servicii	Credit de angajament	19,944,802	5,963,681	5,327,389	5,174,750	3,458,982
				Credit bugetar	19,944,802	5,963,681	5,327,389	36,582	2,569
152				Credit de angajament	226,767	108,078	79,538	0	0
153		01	Furnitură de birou	Credit de angajament	226,767	71,416	43,403	97,200	9,661
				Credit bugetar	226,767	71,416	43,403	0	0
154				Credit de angajament	468,821	248,931	148,600	1,28,290	11,000
155		02	Material pentru curățenie	Credit de angajament	468,821	124,031	90,000	98,500	154,290
				Credit bugetar	468,821	124,031	90,000	0	737,909
156				Credit de angajament	2,547,408	1,517,022	299,257	418,700	805,636
157		03	Iluminat, încălzire și forță motrică	Credit de angajament	2,547,408	800,072	322,990	0	43,000
				Credit bugetar	2,547,408	800,072	322,990	0	81,500
158				Credit de angajament	685,757	457,757	100,000	105,000	0
159		04	Apa caldă și caldă	Credit de angajament	685,757	299,257	100,000	105,000	0
				Credit bugetar	685,757	299,257	100,000	0	0
160				Credit de angajament	37,564	12,564	25,000	0	10,000
161		05	Carburanți și lubrifianti	Credit de angajament	37,564	9,564	9,000	9,000	0
				Credit bugetar	37,564	9,564	9,000	0	0
162				Credit de angajament	642,498	223,711	356,787	62,000	41,108
163		06	Piese de schimb	Credit de angajament	642,498	174,759	191,832	234,800	41,108
				Credit bugetar	642,498	174,759	191,832	0	400
164				Credit de angajament	1,480	480	600	0	0
165		07	Transport	Credit de angajament	1,480	480	600	0	0

166			Credit bugetar	1,480	480	200	300	500	
167		08	Posta, telecomunicatii, radio, tv, internet	Credit de angajament	29,709	11,114	18,895	0	
168			Credit bugetar	29,709	10,214	8,995	10,500	0	
169		09	Materiala si prestari de servicii cu caracter functional	Credit de angajament	840,800	565,800	275,000	0	
170			Credit bugetar	840,800	529,300	75,000	115,000	121,500	
171		30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	14,565,998	8,530,539	4,361,443	544,017	
172			Credit bugetar	14,565,998	3,964,589	4,281,862	4,084,760	2,234,797	
173		02	Reparatii curente	Credit de angajament	549,440	76,809	7,631	565,000	0
174			Credit bugetar	549,440	76,809	7,631	565,000	0	
175		33	Hrana	Credit de angajament	854,483	457,983	396,500	0	0
176			Credit bugetar	854,483	391,483	188,000	200,000	75,000	
177		01	Hrana pentru oameni	Credit de angajament	854,483	457,983	396,500	0	0
178			Credit bugetar	854,483	391,483	188,000	200,000	75,000	
179		02	Hrana pentru animale	Credit de angajament	0	0	0	0	0
180			Credit bugetar	0	0	0	0	0	
181		04	Medicamente si materiale sanitare	Credit de angajament	14,882,576	8,967,952	3,590,122	405,719	1,918,783
182			Credit bugetar	14,882,576	4,424,903	3,105,401	3,324,941	4,027,331	
183		01	Medicamente	Credit de angajament	6,059,425	3,483,622	1,756,466	181,437	838,000
184			Credit bugetar	6,059,425	1,913,542	1,298,500	1,482,216	1,365,167	
185		02	Materiale sanitare	Credit de angajament	6,587,129	4,062,887	1,418,656	153,582	952,004
186			Credit bugetar	6,587,129	1,858,972	1,273,551	1,284,275	2,170,331	
187		03	Reactivi	Credit de angajament	1,331,814	1,007,535	95,000	0	229,279
188			Credit bugetar	1,331,814	339,181	373,250	348,250	271,133	
189		04	Dezinfectanti	Credit de angajament	904,208	414,008	320,000	70,700	99,500
190			Credit bugetar	904,208	313,208	160,100	210,200	220,700	
191		05	Bunuri de natura obiectelor de inventar	Credit de angajament	191,578	84,755	66,323	35,000	6,500
192			Credit bugetar	191,578	79,004	29,074	31,000	52,500	
193		01	Uniforma si echipament	Credit de angajament	0	0	0	0	0
194			Credit bugetar	0	0	0	0	0	
195		03	Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
196			Credit bugetar	0	0	0	0	0	
197		30	Alte obiecte de inventar	Credit de angajament	191,578	84,755	66,323	35,000	5,500
198			Credit bugetar	191,578	79,004	29,074	31,000	52,500	
199		06	Deplasari, delegari, transferari	Credit de angajament	24,920	5,000	19,920	0	0
200			Credit bugetar	24,920	5,000	19,920	0	0	
201		01	Deplasari interne, delegari, transferari	Credit de angajament	24,920	5,000	19,920	0	0
202			Credit bugetar	24,920	5,000	19,920	0	0	
203		02	Deplasari in strainatate	Credit de angajament	0	0	0	0	0
204			Credit bugetar	0	0	0	0	0	
205		09	Materiala de laborator	Credit de angajament	650,601	440,608	204,993	5,000	0
206			Credit bugetar	650,601	243,608	127,153	127,326	152,514	
207		10	Caractare dezvoltare	Credit de angajament	0	0	0	0	0
208			Credit bugetar	0	0	0	0	0	
209		11	Carti, publicatii si materiale documentare	Credit de angajament	1,520	1,520	0	0	0
210			Credit bugetar	1,520	1,520	0	0	0	
211		12	Consultanta si expertiza	Credit de angajament	0	0	0	0	0
212			Credit bugetar	0	0	0	0	0	
213		13	Progratire profesionala	Credit de angajament	23,800	4,800	0	0	12,500
214			Credit bugetar	23,800	4,800	0	0	12,500	
215		14	Protectia muncii	Credit de angajament	0	0	0	0	0
216			Credit bugetar	0	0	0	0	0	
217		25	Cheltuieli judiciare si extrajudiciare pentru interesul statului	Credit de angajament	0	0	0	0	0
218			Credit bugetar	0	0	0	0	0	
219		27	Tichete cadou	Credit de angajament	0	0	0	0	0

220				Credit bugetar	0	0	0	0	0
221	30		Alte cheltuieli	Credit de angajament	527,448	347,064	20,000	42,100	116,284
222				Credit bugetar	527,448	265,348	105,000	62,100	95,000
223	01		Reclamații și publicitate	Credit de angajament	0	0	0	0	0
224				Credit bugetar	0	0	0	0	15,000
225	03		Prime de asigurare non-viață	Credit de angajament	15,000	0	0	0	15,000
226				Credit bugetar	15,000	0	0	0	0
227	04		Chiri	Credit de angajament	0	0	0	0	0
228				Credit bugetar	0	0	0	0	0
229	09		Executarea sală a creanțelor bugetare	Credit de angajament	42,100	0	0	42,100	0
230				Credit bugetar	42,100	0	0	42,100	0
231	30		Alte cheltuieli cu bunuri și servicii	Credit de angajament	470,348	347,064	20,000	0	103,284
232				Credit bugetar	470,348	265,348	105,000	20,000	80,000
233	30		TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
234				Credit bugetar	0	0	0	0	0
235	03		Alte dobânzi	Credit de angajament	0	0	0	0	0
236				Credit bugetar	0	0	0	0	0
237	05		Dobânzi la operațiuni de leasing	Credit de angajament	0	0	0	0	0
238				Credit bugetar	0	0	0	0	0
239	56		TITLUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
240				Credit bugetar	0	0	0	0	0
241			Programe din Fondul	Credit de angajament	0	0	0	0	0
242				Credit bugetar	0	0	0	0	0
243	01		Finanțarea națională	Credit de angajament	0	0	0	0	0
244				Credit bugetar	0	0	0	0	0
245	02		Finanțarea externă nerambursabilă	Credit de angajament	0	0	0	0	0
246				Credit bugetar	0	0	0	0	0
247	03		Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
248				Credit bugetar	0	0	0	0	0
249	58		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	2,887,694	1,232,180	0	915,963	739,551
250				Credit bugetar	2,887,694	1,232,180	0	915,963	739,551
251			Programe din Fondul Social European	Credit de angajament	2,887,694	1,232,180	0	915,963	739,551
252				Credit bugetar	2,887,694	1,232,180	0	915,963	739,551
253	02	01	Finanțarea națională	Credit de angajament	111,000	0	0	0	111,000
254				Credit bugetar	111,000	0	0	0	111,000
255	02	02	Finanțarea externă nerambursabilă	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
256				Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
257	03		Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
258				Credit bugetar	0	0	0	0	0
259	57		TITLUL IX ASISTENȚĂ SOCIALĂ	Credit de angajament	0	0	0	0	0
260				Credit bugetar	0	0	0	0	0
261	01		Asigurări sociale	Credit de angajament	0	0	0	0	0
262				Credit bugetar	0	0	0	0	0
263	02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
264				Credit bugetar	0	0	0	0	0
265	01		Ajutoare sociale în numerar	Credit de angajament	0	0	0	0	0
266				Credit bugetar	0	0	0	0	0
267	02		Ajutoare sociale în natură	Credit de angajament	0	0	0	0	0
268				Credit bugetar	0	0	0	0	0
269	03		Tichete de creșă	Credit de angajament	0	0	0	0	0
270				Credit bugetar	0	0	0	0	0

271		04	Trichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0
272				Credit bugetar	0	0	0	0	0
273	59		TITLUL X - ALTE CHELTUIELI	Credit de angajament	2,611,500	1,871,000	600,000	0	140,500
274				Credit bugetar	2,611,500	1,721,000	350,000	300,000	240,500
275	01		Burse	Credit de angajament	1,516,000	1,516,000	0	0	0
276				Credit bugetar	1,516,000	1,516,000	0	0	0
277	44		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,095,500	355,000	600,000	0	140,500
278				Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	6,953,936	6,639,725	38,211	201,000	75,000
280				Credit bugetar	6,953,936	109,725	3,024,211	3,745,000	75,000
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	6,953,936	6,639,725	38,211	201,000	75,000
282				Credit bugetar	6,953,936	109,725	3,024,211	3,745,000	75,000
283	01		Active fixe	Credit de angajament	6,123,936	5,809,725	38,211	201,000	75,000
284				Credit bugetar	6,123,936	109,725	2,724,211	3,215,000	75,000
285		01	Construcții	Credit de angajament	0	0	0	0	0
286				Credit bugetar	0	0	0	0	0
287		02	Mașini, echipamente și mijloace de transport	Credit de angajament	5,666,492	5,421,281	24,211	201,000	20,000
288				Credit bugetar	5,666,492	103,281	2,342,211	3,201,000	20,000
289		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	398,000	382,000	14,000	0	0
290				Credit bugetar	398,000	0	382,000	14,000	0
291		30	Alte active fixe	Credit de angajament	61,444	6,444	0	0	55,000
292				Credit bugetar	61,444	6,444	0	0	55,000
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	830,000	830,000	0	0	0
294				Credit bugetar	830,000	0	300,000	530,000	0
295			din Total Cheltuieli de capital: CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
296				Credit bugetar	0	0	0	0	0
297	71	01	02	Mașini, echipamente și mijloace de transport	Credit de angajament	0	0	0	0
298				Credit bugetar	0	0	0	0	0
299		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	0	0	0	0	0
300				Credit bugetar	0	0	0	0	0
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0
302				Credit bugetar	0	0	0	0	0
303	81		Rambursări de credite	Credit de angajament	0	0	0	0	0
304				Credit bugetar	0	0	0	0	0
305		02	Rambursări din credite interne	Credit de angajament	0	0	0	0	0
306				Credit bugetar	0	0	0	0	0
307		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0
308				Credit bugetar	0	0	0	0	0
309	Capital	Subcap	Paragraf	Credit de angajament	221,897,283	122,400,371	54,767,304	2,908,671	41,820,937
310				Credit bugetar	221,897,283	55,417,100	52,485,757	62,833,249	61,161,177
311	66		SĂNĂTATE	Credit de angajament	221,897,283	122,400,371	54,767,304	2,908,671	41,820,937
312				Credit bugetar	221,897,283	55,417,100	52,485,757	62,833,249	61,161,177
313		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315		02	Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317		50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319		06	Servicii de urgență spitalicești și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0

321	05	Servicii medicale in unitati sanitare cu paturi	Credit de angajament	221,897,283	122,400,371	54,767,304	2,908,671	41,820,937
322			Credit bugetar	221,897,283	55,417,100	52,485,757	62,833,249	51,161,177
323	01	Spitale generale	Credit de angajament	221,897,283	122,400,371	54,767,304	2,908,671	41,820,937
324			Credit bugetar	221,897,283	55,417,100	52,485,757	62,833,249	51,161,177
325	05	Sanatori balneare si de recuperare	Credit de angajament	0	0	0	0	0
326			Credit bugetar	0	0	0	0	0
327	10	Cercetare aplicativa si dezvoltare experimentală in sanatate	Credit de angajament	0	0	0	0	0
328			Credit bugetar	0	0	0	0	0
329	50	Alte cheltuieli in domeniul sanatatii	Credit de angajament	0	0	0	0	0
330			Credit bugetar	0	0	0	0	0
331	01	Activitati de ergoterapie in unitati sanitare	Credit de angajament	0	0	0	0	0
332			Credit bugetar	0	0	0	0	0
333	50	Alte institutii si actiuni sanitare	Credit de angajament	0	0	0	0	0
334			Credit bugetar	0	0	0	0	0
335		CHETUIELI DINVENITUR PROPRII ale discului bugetar	Credit de angajament	108,080,283	15,935,445	54,767,304	2,908,671	16,418,471
336			Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177
337		CHETUIELI CURENTE	Credit de angajament	107,877,347	35,826,720	54,729,093	2,908,671	16,363,471
338			Credit bugetar	107,877,347	29,674,375	27,384,546	28,278,249	22,640,177
339		CHETUIELI DE PERSONALE	Credit de angajament	76,952,185	20,050,179	14,167,155	0	12,347,861
340			Credit bugetar	76,952,185	18,682,039	20,191,398	21,436,169	15,742,579
341	01	Cheltuieli salariale in bani	Credit de angajament	72,790,794	18,682,032	14,167,132	0	12,347,830
342			Credit bugetar	72,790,794	17,222,242	19,787,825	20,272,369	15,508,358
343	02	Salarii de baza	Credit de angajament	46,382,579	9,012,418	15,009,588	13,950,027	8,410,545
344			Credit bugetar	46,382,579	0	0	0	0
345	03	Salarii de masă	Credit de angajament	0	0	0	0	0
346			Credit bugetar	0	0	0	0	0
347	04	Indemnizatii de fondul de pensii	Credit de angajament	0	0	0	0	0
348			Credit bugetar	0	0	0	0	0
349	05	Sprijin de chirie	Credit de angajament	0	0	0	0	0
350			Credit bugetar	0	0	0	0	0
351	06	Subvenții pentru condiții de muncă	Credit de angajament	10,710,555	2,835,422	2,586,165	2,368,590	2,922,378
352			Credit bugetar	10,710,555	0	0	0	0
353	07	Alte subvenții	Credit de angajament	5,959,428	2,284,002	450,000	1,535,849	1,689,577
354			Credit bugetar	5,959,428	0	0	0	0
355		Alte cheltuieli curente	Credit de angajament	0	0	0	0	0
356			Credit bugetar	0	0	0	0	0
357	08	Fond de premii	Credit de angajament	0	0	0	0	0
358			Credit bugetar	0	0	0	0	0
359	09	Indemnizatii de vacanta	Credit de angajament	0	0	0	0	0
360			Credit bugetar	0	0	0	0	0
361	10	Indemnizatii de deplasare	Credit de angajament	0	0	0	0	0
362			Credit bugetar	0	0	0	0	0
363	11	Fond de pensii pentru invaliditate	Credit de angajament	6,468,798	2,205,295	1,579,698	1,557,805	1,557,805
364			Credit bugetar	6,468,798	0	0	0	0
365	12	Indemnizatii pentru persoane cu handicap	Credit de angajament	0	0	0	0	0
366			Credit bugetar	0	0	0	0	0
367	13	Indemnizatii de studii	Credit de angajament	0	0	0	0	0
368			Credit bugetar	0	0	0	0	0
369	14	Indemnizatii de deplasare	Credit de angajament	0	0	0	0	0
370			Credit bugetar	0	0	0	0	0
371	15	Indemnizatii de deplasare	Credit de angajament	0	0	0	0	0
372			Credit bugetar	0	0	0	0	0
373	16	Alte indemnizatii	Credit de angajament	0	0	0	0	0

[illegible]

427	01	Plasa de sedinta	Credit de angajament	531,812	164,825	180,787	150,000	36,000
428			Credit bugetar	531,812	164,825	180,787	150,000	36,000
429	02	Transport	Credit de angajament	480	480	200	300	500
430			Credit bugetar	480	480	200	300	500
431	03	Posturi de comenzi si radio	Credit de angajament	28,509	9,914	8,095	10,500	0
432			Credit bugetar	28,509	9,914	8,095	10,500	0
433	04	Material de birou si de calculatoare	Credit de angajament	817,800	507,800	75,000	115,000	120,000
434			Credit bugetar	817,800	507,800	75,000	115,000	120,000
435	05	Alimentație si servicii pentru funcționarii publici	Credit de angajament	11,347,998	3,372,656	3,748,552	2,422,000	1,804,790
436			Credit bugetar	11,347,998	3,372,656	3,748,552	2,422,000	1,804,790
437	02	Roșii si carne	Credit de angajament	84,440	76,809	7,631	0	0
438			Credit bugetar	84,440	76,809	7,631	0	0
439	03	Fructe	Credit de angajament	854,483	391,483	188,000	200,000	75,000
440			Credit bugetar	854,483	391,483	188,000	200,000	75,000
441	04	Alimentație si servicii pentru funcționarii publici	Credit de angajament	854,483	391,483	188,000	200,000	75,000
442			Credit bugetar	854,483	391,483	188,000	200,000	75,000
443	05	Alimentație si servicii pentru funcționarii publici	Credit de angajament	0	0	0	0	0
444			Credit bugetar	0	0	0	0	0
445	06	Medicamente si materiale sanitare	Credit de angajament	9,432,952	3,219,294	1,656,246	1,918,191	2,639,231
446			Credit bugetar	9,432,952	3,219,294	1,656,246	1,918,191	2,639,231
447	07	Medicamente	Credit de angajament	4,210,737	1,569,271	778,000	868,463	995,000
448			Credit bugetar	4,210,737	1,569,271	778,000	868,463	995,000
449	08	Materiale sanitare	Credit de angajament	4,224,283	1,300,983	703,246	834,725	1,445,349
450			Credit bugetar	4,224,283	1,300,983	703,246	834,725	1,445,349
451	09	Resuscitare	Credit de angajament	174,734	35,852	45,000	45,000	48,882
452			Credit bugetar	174,734	35,852	45,000	45,000	48,882
453	10	Dezinfectant	Credit de angajament	763,208	313,208	130,000	170,000	160,000
454			Credit bugetar	763,208	313,208	130,000	170,000	160,000
455	05	Bunuri de natura obiectelor de inventar	Credit de angajament	140,078	79,004	29,074	20,000	12,000
456			Credit bugetar	140,078	79,004	29,074	20,000	12,000
457	06	Uniforme si echipament	Credit de angajament	0	0	0	0	0
458			Credit bugetar	0	0	0	0	0
459	07	Deșeurile de accesoriu	Credit de angajament	0	0	0	0	0
460			Credit bugetar	0	0	0	0	0
461	08	Deșeurile de accesoriu	Credit de angajament	140,078	79,004	29,074	20,000	12,000
462			Credit bugetar	140,078	79,004	29,074	20,000	12,000
463	06	Depasirea termenilor transferati	Credit de angajament	24,920	5,000	19,200	0	720
464			Credit bugetar	24,920	5,000	19,200	0	720
465	07	Depasirea termenilor transferati	Credit de angajament	24,920	5,000	19,200	0	720
466			Credit bugetar	24,920	5,000	19,200	0	720
467	12	Plasa de sedinta	Credit de angajament	0	0	0	0	0
468			Credit bugetar	0	0	0	0	0
469	09	Materiale de laborator	Credit de angajament	428,601	183,242	55,853	68,826	60,680
470			Credit bugetar	428,601	183,242	55,853	68,826	60,680
471	10	Carpatari dezvoltare	Credit de angajament	0	0	0	0	0
472			Credit bugetar	0	0	0	0	0
473	09	Carti publicat la material	Credit de angajament	1,520	1,520	0	0	0
474			Credit bugetar	1,520	1,520	0	0	0
475	12	Constanta si export	Credit de angajament	0	0	0	0	0
476			Credit bugetar	0	0	0	0	0
477	13	Programe profesionale	Credit de angajament	23,800	4,800	6,500	0	12,500
478			Credit bugetar	23,800	4,800	6,500	0	12,500
479	14	Protectia muncii	Credit de angajament	0	0	0	0	0
480			Credit bugetar	0	0	0	0	0

481			Cheltuieli suplimentare si extrabudgetare pentru interesele statului	Credit bugetar	0					
482				Credit bugetar	0					
483	27		Tichete cadou	Credit de angajament	0					
484				Credit bugetar	0					
485	30		Alte cheltuieli	Credit de angajament	527,448	147,064	20,000	42,100	18,284	
486				Credit bugetar	527,448	265,348	105,000	62,100	95,000	
488				Credit de angajament	0					
487				Credit bugetar	0					
488				Credit de angajament	15,000					15,000
489				Credit bugetar	15,000					15,000
490				Credit de angajament	0					
491				Credit bugetar	0					
492				Credit de angajament	42,100					42,100
493				Credit bugetar	42,100					42,100
494				Credit de angajament	470,348	347,064	20,000		103,284	
495				Credit bugetar	470,348	265,348	105,000	20,000	80,000	
496				Credit de angajament	0	0	0	0	0	0
497				Credit bugetar	0	0	0	0	0	0
498				Credit de angajament	0	0	0	0	0	0
499				Credit bugetar	0	0	0	0	0	0
500				Credit de angajament	0					
501				Credit bugetar	0					
502				Credit de angajament	0	0	0	0	0	0
503				Credit bugetar	0	0	0	0	0	0
504				Credit de angajament	0	0	0	0	0	0
505				Credit bugetar	0	0	0	0	0	0
506				Credit de angajament	0					
507				Credit bugetar	0					
508				Credit de angajament	0					
509				Credit bugetar	0					
510				Credit de angajament	0					
511				Credit bugetar	0					
512				Credit de angajament	2,776,694	1,232,180				
513				Credit bugetar	2,776,694	1,232,180	0	915,963	628,551	
514				Credit de angajament	2,776,694	1,232,180	0	915,963	628,551	
515				Credit bugetar	2,776,694	1,232,180	0	915,963	628,551	
516				Credit de angajament	0					
517				Credit bugetar	0					
518				Credit de angajament	2,776,694	1,232,180				
519				Credit bugetar	2,776,694	1,232,180	0	915,963	628,551	
520				Credit de angajament	0					
521				Credit bugetar	0					
522				Credit de angajament	0					
523				Credit bugetar	0	0	0	0	0	0
524				Credit de angajament	0					
525				Credit bugetar	0					
526				Credit de angajament	0					
527				Credit bugetar	0	0	0	0	0	0
528				Credit de angajament	0					
529				Credit bugetar	0					
530				Credit de angajament	0					

531	02	12	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
532				Credit bugetar	0	0	0	0	0
533	03	13	Rambursări de credite	Credit bugetar	0	0	0	0	0
534				Credit bugetar	0	0	0	0	0
535	04	14	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
536				Credit bugetar	0	0	0	0	0
537	05	15	Alte cheltuieli totale	Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
538				Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
539	06	16	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
540				Credit bugetar	0	0	0	0	0
541	07	17	Alte cheltuieli totale	Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
542				Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
543	08	18	Alte cheltuieli totale	Credit bugetar	202,936	109,725	24,211	14,000	55,000
544				Credit bugetar	202,936	109,725	24,211	14,000	55,000
545	09	19	Alte cheltuieli totale	Credit bugetar	202,936	109,725	24,211	14,000	55,000
546				Credit bugetar	202,936	109,725	24,211	14,000	55,000
547	10	20	Alte cheltuieli totale	Credit bugetar	202,936	109,725	24,211	14,000	55,000
548				Credit bugetar	202,936	109,725	24,211	14,000	55,000
549	11	21	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
550				Credit bugetar	0	0	0	0	0
551	12	22	Alte cheltuieli totale	Credit bugetar	127,492	103,261	24,211	0	0
552				Credit bugetar	127,492	103,261	24,211	0	0
553	13	23	Alte cheltuieli totale	Credit bugetar	14,000	0	0	0	0
554				Credit bugetar	14,000	0	0	0	0
555	14	24	Alte cheltuieli totale	Credit bugetar	61,444	6,444	0	0	55,000
556				Credit bugetar	61,444	6,444	0	0	55,000
557	15	25	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
558				Credit bugetar	0	0	0	0	0
559	16	26	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
560				Credit bugetar	0	0	0	0	0
561	17	27	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
562				Credit bugetar	0	0	0	0	0
563	18	28	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
564				Credit bugetar	0	0	0	0	0
565	19	29	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
566				Credit bugetar	0	0	0	0	0
567	20	30	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
568				Credit bugetar	0	0	0	0	0
569	21	31	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
570				Credit bugetar	0	0	0	0	0
571	22	32	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
572				Credit bugetar	0	0	0	0	0
573	23	33	Alte cheltuieli totale	Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177
574				Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177
575	24	34	Alte cheltuieli totale	Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177
576				Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177
577	25	35	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
578				Credit bugetar	0	0	0	0	0
579	26	36	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
580				Credit bugetar	0	0	0	0	0
581	27	37	Alte cheltuieli totale	Credit bugetar	0	0	0	0	0
582				Credit bugetar	0	0	0	0	0

583	05	Serviciu de urgență la spital, cost de transport sanitar	Credit bugetar	0					
584			Credit bugetar	0					
585	05	Asistență medicală în unități sanitare cu paturi	Credit bugetar	108,080,283	35,936,445	54,767,304	25,580,633	16,418,471	
586			Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177	
587	10	Salarii medicale	Credit bugetar	108,080,283	35,936,445	54,767,304	25,580,633	16,418,471	
588			Credit bugetar	108,080,283	29,684,100	27,408,757	28,292,249	22,695,177	
589	10	Salarii medicale	Credit bugetar	0					
590			Credit bugetar	0					
591	10	Cheltuieli de cercetare și dezvoltare experimentală în sănătate	Credit bugetar	0					
592			Credit bugetar	0					
593	10	Activități de cercetare științifică în sănătate	Credit bugetar	0					
594			Credit bugetar	0					
595	10	Activități de cercetare științifică în unități medicale	Credit bugetar	0					
596			Credit bugetar	0					
597	10	Activități de cercetare științifică în unități medicale	Credit bugetar	0					
598			Credit bugetar	0					
599	10	Activități de cercetare științifică în unități medicale	Credit bugetar	0					
600			Credit bugetar	101,393,000	25,066,000	21,200,000	28,652,000	26,535,000	
601			Credit bugetar	101,393,000	25,066,000	21,200,000	28,652,000	26,535,000	
602			Credit bugetar	101,172,000	25,006,000	21,200,000	28,451,000	26,515,000	
603	10	Salarii medicale	Credit bugetar	94,668,000	22,296,000	19,970,000	26,934,000	25,468,000	
604			Credit bugetar	94,668,000	22,296,000	19,970,000	26,934,000	25,468,000	
605	10	Salarii medicale	Credit bugetar	91,775,685	21,184,173	19,393,056	26,334,208	24,884,250	
606			Credit bugetar	91,775,685	21,184,173	19,393,056	26,334,208	24,884,250	
607	10	Salarii medicale	Credit bugetar	70,607,992	16,616,131	14,819,405	19,502,158	19,670,300	
608			Credit bugetar	70,607,992	16,616,131	14,819,405	19,502,158	19,670,300	
609	10	Salarii medicale	Credit bugetar	0					
610			Credit bugetar	0					
611	10	Salarii medicale	Credit bugetar	0					
612			Credit bugetar	0					
613	10	Salarii medicale	Credit bugetar	0					
614			Credit bugetar	0					
615			Credit bugetar	14,941,651	3,081,771	2,994,309	4,732,000	4,133,671	
616			Credit bugetar	14,941,651	3,081,771	2,994,309	4,732,000	4,133,671	
617			Credit bugetar	1,484,331	460,433	230,000	150,000	153,698	
618			Credit bugetar	0					
619			Credit bugetar	0					
620			Credit bugetar	0					
621			Credit bugetar	0					
622			Credit bugetar	0					
623			Credit bugetar	0					
624			Credit bugetar	0					
625			Credit bugetar	0					
626			Credit bugetar	0					
627			Credit bugetar	1,313,442	352,474	359,503	466,000	135,465	
628			Credit bugetar	0					
629			Credit bugetar	0					
630			Credit bugetar	0					
631			Credit bugetar	0					
632			Credit bugetar	0					
633			Credit bugetar	0					
634			Credit bugetar	0					

635			Credit bugetar	0	0	0	0	0
636			Credit bugetar	0	0	0	0	0
637			Credit bugetar	0	0	0	0	0
638			Credit bugetar	0	0	0	0	0
639			Credit bugetar	3,068,618	585,000	889,411	889,750	704,457
640			Credit bugetar	389,551	88,364	100,428	134,900	68,559
641			Credit bugetar	0	0	0	0	0
642			Credit bugetar	0	0	0	0	0
643			Credit bugetar	0	0	0	0	0
644			Credit bugetar	0	0	0	0	0
645			Credit bugetar	0	0	0	0	0
646			Credit bugetar	0	0	0	0	0
647			Credit bugetar	0	0	0	0	0
648			Credit bugetar	0	0	0	0	0
649			Credit bugetar	0	0	0	0	0
650			Credit bugetar	0	0	0	0	0
651			Credit bugetar	0	0	0	0	0
652			Credit bugetar	0	0	0	0	0
653			Credit bugetar	0	0	0	0	0
654			Credit bugetar	0	0	0	0	0
655			Credit bugetar	0	0	0	0	0
656			Credit bugetar	0	0	0	0	0
657			Credit bugetar	0	0	0	0	0
658			Credit bugetar	0	0	0	0	0
659			Credit bugetar	2,892,315	1,111,827	576,944	599,794	603,750
660			Credit bugetar	703,904	659,647	13,004	15,000	16,263
661			Credit bugetar	20,616	20,616	0	0	0
662			Credit bugetar	214,476	214,476	0	0	0
663			Credit bugetar	11,526	11,526	0	0	0
664			Credit bugetar	0	0	0	0	0
665			Credit bugetar	0	0	0	0	0
666			Credit bugetar	0	0	0	0	0
667			Credit bugetar	0	0	0	0	0
668			Credit bugetar	0	0	0	0	0
669			Credit bugetar	0	0	0	0	0
670			Credit bugetar	0	0	0	0	0
671			Credit bugetar	0	0	0	0	0
672			Credit bugetar	1,941,793	205,562	583,940	584,794	587,497
673			Credit bugetar	0	0	0	0	0
674			Credit bugetar	0	0	0	0	0
675			Credit bugetar	0	0	0	0	0
676			Credit bugetar	0	0	0	0	0
677			Credit bugetar	4,877,000	1,194,000	1,230,000	1,517,000	936,000
678			Credit bugetar	2,204,000	422,661	555,500	825,750	400,069
679			Credit bugetar	67,000	5,718	5,500	48,700	7,062
680			Credit bugetar	186,000	28,210	30,000	38,500	68,290
681			Credit bugetar	0	0	0	0	0
682			Credit bugetar	0	0	0	0	0
683			Credit bugetar	0	0	0	0	0
684			Credit bugetar	0	0	0	0	0
685			Credit bugetar	0	0	0	0	0
686			Credit bugetar	0	0	0	0	0
687			Credit bugetar	0	0	0	0	0