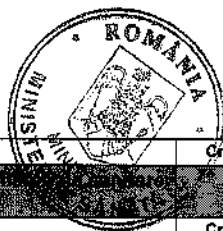


394				Credit bugetar	0				
395	01		Contribuții	Credit de angajament	2,137,072	1,098,332		1,038,690	0
396				Credit bugetar	2,137,072	545,030	553,352	519,490	519,200
397	01		Contribuții pentru asigurări sociale de stat	Credit de angajament	230,530	56,530		114,000	0
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399	02		Contribuții pentru asigurări de sănătate	Credit de angajament	0	0		0	0
400				Credit bugetar	0	0			
401	03		Contribuții de asigurări de boală	Credit de angajament	0	0		0	0
402				Credit bugetar	0	0			
403	04		Contribuții de asigurări de accidente de muncă și boli profesionale	Credit de angajament	0	0		0	0
404				Credit bugetar	0	0			
405	05		Premii de asigurare de viață plătite de asigurător pentru anul trecut	Credit de angajament	0	0		0	0
406				Credit bugetar	0				
407	06		Contribuții pentru concedii de odihnă	Credit de angajament	0	0		0	0
408				Credit bugetar	0				
409	07		Contribuții de asigurări de invaliditate	Credit de angajament	1,906,542	881,852	0	824,490	0
410				Credit bugetar	1,906,542	488,500	493,352	462,490	462,200
411	08		Contribuții de asigurări de invaliditate angajaților	Credit de angajament	0	0		0	0
412				Credit bugetar	0				
413	20		MAI BUNURI ȘI SERVICII	Credit de angajament	24,803,766	15,754,828	232,438	8,774,981	0
414				Credit bugetar	24,803,766	9,375,307	5,951,825	5,972,243	3,504,391
415	01		Salarii și servicii	Credit de angajament	13,789,277	8,416,075	232,438	3,657,885	0
416				Credit bugetar	13,789,277	4,916,075	3,192,665	3,657,885	2,022,652
417	02		Numiri de facturi	Credit de angajament	192,010	97,080		43,200	0
418				Credit bugetar	192,010	97,080	31,730	43,200	20,000
419	03		Material pentru construcții	Credit de angajament	213,372	75,872		50,000	0
420				Credit bugetar	213,372	75,872	57,500	50,000	30,000
421	04		Numiri de facturi - servicii	Credit de angajament	2,449,698	752,098		670,000	0
422				Credit bugetar	2,449,698	752,098	548,600	670,000	479,000
423	05		Apă caldă caldă	Credit de angajament	373,686	63,586		150,600	0
424				Credit bugetar	373,686	63,586	99,500	150,600	60,000
425	06		Carburanți de uz casnic	Credit de angajament	47,600	18,600		10,000	0
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000
427	07		Plăcuțe de beton	Credit de angajament	367,900	85,000		138,300	0
428				Credit bugetar	367,900	85,000	99,000	138,300	45,600
429	08		Transport	Credit de angajament	1,500	1,000		500	0
430				Credit bugetar	1,500	1,000	0	500	0
431	09		Proiect, proiectare, studii, planșă, planșă	Credit de angajament	20,042	8,912		8,000	0
432				Credit bugetar	20,042	8,912	3,130	8,000	0
433	10		Material de construcție de servicii	Credit de angajament	75,292	46,292		17,000	0
434				Credit bugetar	75,292	46,292	6,000	17,000	6,000
435	11		Alte servicii și servicii pentru întreținerea și funcționarea	Credit de angajament	10,048,177	3,767,635		2,570,285	0
436				Credit bugetar	10,048,177	3,767,635	2,338,205	2,570,285	1,372,052
437	02		Reparații curente	Credit de angajament	85,629	40,129		5,000	0
438				Credit bugetar	85,629	40,129	20,500	5,000	20,000
439	03		Pransuri	Credit de angajament	695,709	240,809		168,900	0
440				Credit bugetar	695,709	240,809	176,000	168,900	110,000
441	04		Pransuri pentru deplasare	Credit de angajament	695,709	240,809		168,900	0
442				Credit bugetar	695,709	240,809	176,000	168,900	110,000
443	05		Pransuri pentru animale	Credit de angajament	0	0		0	0



444				Credit bugetar	0				
445	94		Medicamentelor, rețetelor, consumabilelor	Credit de angajament	9,569,767	6,307,803	0	1,661,254	0
446				Credit bugetar	9,569,767	3,957,194	2,343,976	2,006,858	1,261,739
447				Credit bugetar	4,550,360	1,756,360	1,145,000	989,000	660,000
448				Credit bugetar	4,550,360	1,756,360	1,145,000	989,000	660,000
449	02		Salarii și indemnizații	Credit de angajament	4,114,918	1,829,145	981,976	818,058	485,739
450				Credit bugetar	4,114,918	1,829,145	981,976	818,058	485,739
451	03		Praguri	Credite de angajament	281,207	108,407	55,000	81,800	36,000
452				Credit bugetar	281,207	108,407	55,000	81,800	36,000
453	04		Beneficiarii	Credit de angajament	623,282	263,282	162,000	118,000	80,000
454				Credit bugetar	623,282	263,282	162,000	118,000	80,000
455	05		Suma de valoare obiectelor de inventar	Credit de angajament	177,541	53,541	50,600	43,400	30,000
456				Credit bugetar	177,541	53,541	50,600	43,400	30,000
457	06		Calorifere și echipament	Credit de angajament	0	0	0	0	0
458				Credit bugetar	0	0	0	0	0
459	07		Perse de aparare, confidențialitate	Credit de angajament	0	0	0	0	0
460				Credit bugetar	0	0	0	0	0
461	30		Alte obiecte de inventar	Credit de angajament	177,541	53,541	50,600	43,400	30,000
462				Credit bugetar	177,541	53,541	50,600	43,400	30,000
463	96		Deplasări deplasări, transferuri	Credit de angajament	1,520	1,520	0	0	0
464				Credit bugetar	1,520	1,520	0	0	0
465	01		Deplasări interne, deplasări	Credit de angajament	1,520	1,520	0	0	0
466				Credit bugetar	1,520	1,520	0	0	0
467	02		Deplasări externe	Credit de angajament	0	0	0	0	0
468				Credit bugetar	0	0	0	0	0
469	03		Medicina de laborator	Credit de angajament	219,983	90,899	61,084	48,000	20,000
470				Credit bugetar	219,983	90,899	61,084	48,000	20,000
471	04		Computere, echipament	Credit de angajament	0	0	0	0	0
472				Credit bugetar	0	0	0	0	0
473	11		Carti, publicații și materiale documentare	Credit de angajament	2,500	1,000	0	1,500	0
474				Credit bugetar	2,500	1,000	0	1,500	0
475	12		Consultanță și expertiză	Credit de angajament	0	0	0	0	0
476				Credit bugetar	0	0	0	0	0
477	13		Proceduri de rețineră	Credit de angajament	52,180	26,680	25,500	0	0
478				Credit bugetar	52,180	26,680	25,500	0	0
479	14		Protocolul de muncă	Credit de angajament	0	0	0	0	0
480				Credit bugetar	0	0	0	0	0
481	25		Cheltuieli pentru activități pentru întreprinderi	Credit de angajament	0	0	0	0	0
482				Credit bugetar	0	0	0	0	0
483	27		Proceduri de rețineră	Credit de angajament	0	0	0	0	0
484				Credit bugetar	0	0	0	0	0
485	30		Alte echipament	Credit de angajament	209,660	47,460	81,500	40,700	40,000
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000
487	01		Recursuri de angajament	Credit de angajament	0	0	0	0	0
488				Credit bugetar	0	0	0	0	0
489	02		Proceduri de angajament	Credit de angajament	3,200	1,000	1,500	700	0
490				Credit bugetar	3,200	1,000	1,500	700	0
491	03		Carti	Credit de angajament	0	0	0	0	0
492				Credit bugetar	0	0	0	0	0
493	04		Proceduri de angajament	Credit de angajament	0	0	0	0	0
494				Credit bugetar	0	0	0	0	0

495			Alte dotari si servicii	Credit bugetar	206,460	46,460	80,000	40,000	40,000
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000
497			Alte dotari si servicii	Credit bugetar	0	0	0	0	0
498				Credit bugetar	0	0	0	0	0
499			Alte dotari si servicii	Credit bugetar	0	0	0	0	0
500				Credit bugetar	0	0	0	0	0
501			Alte dotari si servicii	Credit bugetar	0	0	0	0	0
502				Credit bugetar	0	0	0	0	0
503			TITLUL VII PROIECTE DE FINANTARE DIN FONDURI EXTERNE nerambursabile POSTADEFERE	Credit bugetar	0	0	0	0	0
504				Credit bugetar	0	0	0	0	0
505			Programa din Fonduri	Credit bugetar	0	0	0	0	0
506				Credit bugetar	0	0	0	0	0
507		01	Finantarea nationala	Credit bugetar	0	0	0	0	0
508				Credit bugetar	0	0	0	0	0
509		02	Finantarea externa nerambursabila	Credit bugetar	0	0	0	0	0
510				Credit bugetar	0	0	0	0	0
511		03	Cheltuieli eligibile	Credit bugetar	0	0	0	0	0
512				Credit bugetar	0	0	0	0	0
513			TITLUL VIII PROIECTE DE FINANTARE DIN FONDURI EXTERNE nerambursabile POSTADEFERE ANI 2014-2020	Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
514				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
515			Programa din Fonduri Sociale	Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
516				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
517		01	Finantarea nationala	Credit bugetar	0	0	0	0	0
518				Credit bugetar	0	0	0	0	0
519		02	Finantarea externa nerambursabila	Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
520				Credit bugetar	3,217,473	1,827,518	745,020	644,935	0
521		03	Cheltuieli eligibile	Credit bugetar	0	0	0	0	0
522				Credit bugetar	0	0	0	0	0
523			TITLUL IX ASISTENTA SOCIALA	Credit bugetar	0	0	0	0	0
524				Credit bugetar	0	0	0	0	0
525		01	Asigurari sociale	Credit bugetar	0	0	0	0	0
526				Credit bugetar	0	0	0	0	0
527		02	Alte servicii sociale	Credit bugetar	0	0	0	0	0
528				Credit bugetar	0	0	0	0	0
529		03	Alte servicii sociale in numerar	Credit bugetar	0	0	0	0	0
530				Credit bugetar	0	0	0	0	0
531		04	Alte servicii sociale in natura	Credit bugetar	0	0	0	0	0
532				Credit bugetar	0	0	0	0	0
533		05	Dezaleuarea terenurilor	Credit bugetar	0	0	0	0	0
534				Credit bugetar	0	0	0	0	0
535		06	Cheltuieli pentru activitati culturale	Credit bugetar	0	0	0	0	0
536				Credit bugetar	0	0	0	0	0
537			TITLUL X ALTE CHELTUIELI	Credit bugetar	1,042,000	331,000	351,000	360,000	0
538				Credit bugetar	1,042,000	331,000	351,000	360,000	0
539		01	Cheltuieli pentru activitati culturale	Credit bugetar	0	0	0	0	0
540				Credit bugetar	0	0	0	0	0

541	10	Cheltuieli pentru activități de învățământ	Credit bugetar	1,042,000	331,000	351,000	360,000	0
542			Credit bugetar	1,042,000	331,000	351,000	360,000	0
543	10	CHETUIELI DE CAPITAL	Credit bugetar	190,000	0	0	95,000	0
544			Credit bugetar	190,000	0	0	95,000	95,000
545	22	ETILU XI ACTIVE FINANCIARE	Credit bugetar	190,000	0	0	95,000	0
546			Credit bugetar	190,000	0	0	95,000	95,000
547	01	Active fixe	Credit bugetar	190,000	0	0	95,000	0
548			Credit bugetar	190,000	0	0	95,000	95,000
549	01	Construcții	Credit bugetar	0	0	0	0	0
550			Credit bugetar	0	0	0	0	0
551	02	Mașini, echipamente și mijloace de transport	Credit bugetar	190,000	0	0	95,000	0
552			Credit bugetar	190,000	0	0	95,000	95,000
553	02	Mașini, aparatură de birou și alte active corporale	Credit bugetar	0	0	0	0	0
554			Credit bugetar	0	0	0	0	0
555	30	Alte active fixe	Credit bugetar	0	0	0	0	0
556			Credit bugetar	0	0	0	0	0
557	03	Remburși capitale aferente activelor fixe	Credit bugetar	0	0	0	0	0
558			Credit bugetar	0	0	0	0	0
559		Alte Titluri emise de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit bugetar	0	0	0	0	0
560			Credit bugetar	0	0	0	0	0
561	24 01 02	Mașini, echipamente și mijloace de transport	Credit bugetar	0	0	0	0	0
562			Credit bugetar	0	0	0	0	0
563	03	Mașini, aparatură de birou și alte active corporale	Credit bugetar	0	0	0	0	0
564			Credit bugetar	0	0	0	0	0
565	30	Alte active fixe	Credit bugetar	0	0	0	0	0
566			Credit bugetar	0	0	0	0	0
567	01	Rambursări de credite	Credit bugetar	0	0	0	0	0
568			Credit bugetar	0	0	0	0	0
569	02	Rambursări de credite clienți	Credit bugetar	0	0	0	0	0
570			Credit bugetar	0	0	0	0	0
571	03	Rambursări în valutar de credite clienți	Credit bugetar	0	0	0	0	0
572			Credit bugetar	0	0	0	0	0
573	04	DA CHETUIELI TOTALE	Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
574			Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
575	05	SANATATE	Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
576			Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
577	01	Servicii medicale ambulatoriu	Credit bugetar	0	0	0	0	0
578			Credit bugetar	0	0	0	0	0
579	02	Asistență medicală de urgență specializată	Credit bugetar	0	0	0	0	0
580			Credit bugetar	0	0	0	0	0
581	03	Asistență medicală ambulatoriu	Credit bugetar	0	0	0	0	0
582			Credit bugetar	0	0	0	0	0
583	04	Spitale de urgență și servicii de ambulanță	Credit bugetar	0	0	0	0	0
584			Credit bugetar	0	0	0	0	0
585	05	Spitale medicale în unități sanitare cu paturi	Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
586			Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
587	01	Spitale generale	Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641

588				Credit bugetar	98,586,921	36,468,652	28,949,180	24,121,448	9,047,641
589			Sanatati balneari, SPA, recuperare	Credit de deplasare	0	0	0	0	0
590				Credit bugetar	0	0	0	0	0
591			Centrul de Cercetare si Dezvoltare Experimentale in Sanatate	Credit de deplasare	0	0	0	0	0
592				Credit bugetar	0	0	0	0	0
593			Activitati de cercetare in domeniul sanatatii	Credit de deplasare	0	0	0	0	0
594				Credit bugetar	0	0	0	0	0
595			Activitati de cercetare in domeniul medicinii sanitare	Credit de deplasare	0	0	0	0	0
596				Credit bugetar	0	0	0	0	0
597			Alte activitati de cercetare in domeniul sanatatii	Credit de deplasare	0	0	0	0	0
598				Credit bugetar	0	0	0	0	0
599									
600				Credit bugetar	94,967,000	28,295,000	32,329,000	26,443,000	7,900,000
601									
602				Credit bugetar	89,767,000	28,295,000	30,829,000	26,443,000	4,200,000
603									
604				Credit bugetar	81,628,940	27,795,180	27,594,760	24,096,000	2,143,000
605									
606				Credit bugetar	79,684,618	27,162,386	26,991,332	23,392,950	2,137,950
607									
608				Credit bugetar	59,396,898	20,544,350	20,010,848	16,726,850	2,114,850
609									
610				Credit bugetar	0	0	0	0	0
611									
612				Credit bugetar	0	0	0	0	0
613									
614				Credit bugetar	0	0	0	0	0
615									
616				Credit bugetar	14,530,784	4,719,400	4,993,384	4,809,000	9,000
617									
618				Credit bugetar	1,425,000	485,000	470,000	470,000	0
619									
620				Credit bugetar	0	0	0	0	0
621									
622				Credit bugetar	0	0	0	0	0
623									
624				Credit bugetar	0	0	0	0	0
625									
626				Credit bugetar	0	0	0	0	0
627									
628				Credit bugetar	1,197,647	386,347	417,100	387,100	7,100
629									
630				Credit bugetar	0	0	0	0	0
631									
632				Credit bugetar	0	0	0	0	0
633									
634				Credit bugetar	0	0	0	0	0
635									
636				Credit bugetar	0	0	0	0	0