

374				Credit bugetar	0				
375				Credit bugetar	1,417,046	724,546	692,500	0	0
376				Credit bugetar	1,417,046	724,546	692,500	0	0
377				Credit bugetar	529,536	244,536	285,000	0	0
378				Credit bugetar	529,536	244,536	285,000	0	0
379				Credit bugetar	1,450,000	1,450,000	0	0	0
380				Credit bugetar	1,450,000	1,450,000	0	0	0
381				Credit bugetar	0				
382				Credit bugetar	0				
383				Credit bugetar	0				
384				Credit bugetar	0				
385				Credit bugetar	0				
386				Credit bugetar	0				
387				Credit bugetar	0				
388				Credit bugetar	0				
389				Credit bugetar	0				
390				Credit bugetar	0				
391				Credit bugetar	1,450,000	1,450,000	0	0	0
392				Credit bugetar	1,450,000	1,450,000	0	0	0
393				Credit bugetar	0				
394				Credit bugetar	0				
395				Credit bugetar	1,108,030	545,030	563,000	0	0
396				Credit bugetar	1,108,030	545,030	563,000	0	0
397				Credit bugetar	116,530	56,530	60,000	0	0
398				Credit bugetar	116,530	56,530	60,000	0	0
399				Credit bugetar	0				
400				Credit bugetar	0	0			
401				Credit bugetar	0	0			
402				Credit bugetar	0	0			
403				Credit bugetar	0	0			
404				Credit bugetar	0	0			
405				Credit bugetar	0				
406				Credit bugetar	0				
407				Credit bugetar	0				
408				Credit bugetar	0				
409				Credit bugetar	991,500	488,500	503,000	0	0
410				Credit bugetar	991,500	488,500	503,000	0	0
411				Credit bugetar	0				
412				Credit bugetar	0				
413				Credit bugetar	16,053,785	9,375,307	6,028,478	325,000	325,000
414				Credit bugetar	16,053,785	9,375,307	6,028,478	325,000	325,000
415				Credit bugetar	8,744,560	4,916,075	3,299,985	263,500	265,000
416				Credit bugetar	128,080	97,080	31,000	0	0
417				Credit bugetar	133,372	75,872	57,500	0	0
418				Credit bugetar	133,372	75,872	57,500	0	0
419				Credit bugetar	1,687,598	752,098	595,500	170,000	170,000
420				Credit bugetar	1,687,598	752,098	595,500	170,000	170,000
421				Credit bugetar	283,086	63,586	99,500	60,000	60,000
422				Credit bugetar	283,086	63,586	99,500	60,000	60,000
423				Credit bugetar	27,600	18,600	9,000	0	0
424				Credit bugetar	27,600	18,600	9,000	0	0
425				Credit bugetar	0				
426				Credit bugetar	0				

427		06	Proiecte de achiziție						
428				Credit bugetar	181,000	85,000	96,000	0	0
429									
430				Credit bugetar	1,000	1,000	0	0	0
431									
432				Credit bugetar	12,462	8,912	3,550	0	0
433									
434				Credit bugetar	52,292	46,292	6,000	0	0
435		30	Alte bunuri și servicii pentru infrastructură și echipamente		6,238,070	5,341,901	296,169		
436				Credit bugetar	6,238,070	3,767,635	2,401,935	33,500	35,000
437		02	Război și război		60,629	60,629	0		
438				Credit bugetar	60,629	40,129	20,500	0	0
439		03	Arma		416,809	416,809	0		
440				Credit bugetar	416,809	240,809	176,000	0	0
441									
442				Credit bugetar	416,809	240,809	176,000	0	0
443		02	Proiecte de achiziție						
444				Credit bugetar	0				
445		01	Medicament și materiale sanitare		6,307,503	3,957,194	2,350,309	0	0
446				Credit bugetar	6,307,503	3,957,194	2,350,309	0	0
447		01	Medicament		2,901,360	2,901,360	0		
448				Credit bugetar	2,901,360	1,756,360	1,145,000	0	0
449		02	Material medical						
450				Credit bugetar	2,817,454	1,829,145	988,309		
451					161,407	161,407			
452				Credit bugetar	161,407	108,407	53,000		
453									
454				Credit bugetar	427,282	263,282	164,000	0	0
455		03	Alte bunuri și servicii pentru infrastructură și echipamente						
456				Credit bugetar	144,141	53,541	50,600	20,000	20,000
457		01	Unelte și echipament						
458				Credit bugetar	0				
459		02	Construcții și echipament						
460				Credit bugetar	0				
461		30	Alte bunuri și servicii pentru infrastructură și echipamente		144,141	53,541			
462				Credit bugetar	144,141	53,541	50,600	20,000	20,000
463									
464				Credit bugetar	1,520	1,520	0	0	0
465		01	Deplasări interne, telefon, fax, servicii						
466				Credit bugetar	1,520	1,520		0	0
467		02	Deplasări externe						
468				Credit bugetar	0				
469		03	Material de birou		151,983	90,899	61,084	0	0
470				Credit bugetar	151,983	90,899	61,084	0	0
471		01	Deplasări interne						
472				Credit bugetar	0				
473		02	Corp. publicati si materiale de informare		2,500	1,000		1,500	0
474				Credit bugetar	2,500	1,000	0	1,500	0
475									
476				Credit bugetar	0				
477		13	Proiecte de achiziție		56,680	26,680	30,000	0	0
478				Credit bugetar	56,680	26,680	30,000	0	0
479		04	Proiecte de achiziție						
480				Credit bugetar	0				

481	25	Cheltuieli materiale								
482			Credit bugetar	0						
483										
484			Credit bugetar	0						
485	30	Alte cheltuieli								
486			Credit bugetar	167,460	47,460	40,000	40,000	40,000		
487										
488			Credit bugetar	0						
489	03	Prize de asigurare riscuri								
490			Credit bugetar	1,000	1,000					0
491	04	Chiri								
492			Credit bugetar	0						
493	009	Decontari si/si a creditelor								
494			Credit bugetar	0				0		
495	30	Alte cheltuieli materiale si servicii								
496			Credit bugetar	166,460	46,460	40,000	40,000	40,000		
497	30	Alte cheltuieli								
498			Credit bugetar	0	0	0	0	0		0
499	03	Prize de asigurare riscuri								
500			Credit bugetar	0	0	0	0	0		0
501	05	Decontari si/si a creditelor								
502			Credit bugetar	0						
503	08	Titluri emise de catre CUP								
504			Credit bugetar	0	0	0	0	0		0
505	09	Programa din fonduri								
506			Credit bugetar	0	0	0	0	0		0
507	01	Cheltuieli materiale								
508			Credit bugetar	0						
509	02	Finantare externe nerambursabile								
510			Credit bugetar	0						
511	03	Cheltuieli materiale								
512			Credit bugetar	0						
513	08	Titluri emise de catre CUP								
514			Credit bugetar	2,572,538	1,827,518	745,020	0	0		0
515										
516			Credit bugetar	2,572,538	1,827,518	745,020	0	0		0
517	09	Programa din fonduri								
518			Credit bugetar	0						
519	02	Finantare externe nerambursabile								
520			Credit bugetar	2,572,538	1,827,518	745,020	0	0		0
521	02	Finantare externe nerambursabile								
522			Credit bugetar	0						
523	07	Titluri emise de catre CUP								
524			Credit bugetar	0	0	0	0	0		0
525	01	Cheltuieli materiale								
526			Credit bugetar	0						
527	02	Finantare externe nerambursabile								
528			Credit bugetar	0	0	0	0	0		0
529	03	Cheltuieli materiale								
530			Credit bugetar	0						

531				Amplasamente in natura						
532				Credit bugetar	0					
533										
534				Credit bugetar	0					
535				Cheltuieli de decontare pentru salarii si salarii						
536				Credit bugetar	0					
537	55			Impozite si taxe						
538				Credit bugetar	682,000	331,000	351,000	0	0	
539	01			Buget						
540				Credit bugetar	0					
541	40			Suport financiar pentru activitate industrializata	682,000	331,000				
542				Credit bugetar	682,000	331,000	351,000	0	0	
543	70			CRESTUETI DE CAPITAL	190,000	0	0	95,000	95,000	
544				Credit bugetar	190,000	0	0	95,000	95,000	
545	71			STABILITATI DE RENTABILITATE	190,000	0	0	95,000	95,000	
546				Credit bugetar	190,000	0	0	95,000	95,000	
547	04			Acquisitie	190,000	0	0	95,000	95,000	
548				Credit bugetar	190,000	0	0	95,000	95,000	
549										
550				Credit bugetar	0					
551				Cheltuieli de transport	190,000	0	0	95,000	95,000	
552				Credit bugetar	190,000	0	0	95,000	95,000	
553										
554				Credit bugetar	0			0		
555										
556				Credit bugetar	0	0	0	0	0	
557	05			Cheltuieli de transport						
558				Credit bugetar	0					
559				Cheltuieli de capital pentru activitate industrializata						
560				Credit bugetar	0	0	0	0	0	
561	02			Mașini echipamente si mijloc de transport						
562				Credit bugetar	0					
563				Mobilier, aparatură electronică si active corporale						
564				Credit bugetar	0					
565										
566				Credit bugetar	0					
567	01			Camioane si tractoare						
568				Credit bugetar	0	0	0	0	0	
569	02			Autoturisme si mijloc de transport						
570				Credit bugetar	0	0	0	0	0	
571										
572				Credit bugetar	0					
573	03			INCHISUETI TOTALE	66,264,165	36,468,652	28,955,513	420,000	420,000	
574				Credit bugetar	66,264,165	36,468,652	28,955,513	420,000	420,000	
575	04			Cheltuieli de capital	66,264,165	36,468,652	28,955,513	420,000	420,000	
576				Credit bugetar	66,264,165	36,468,652	28,955,513	420,000	420,000	
577	05			Cheltuieli de capital						
578				Credit bugetar	0	0	0	0	0	
579										
580				Credit bugetar	0					
581	06			Cheltuieli de capital						
582				Credit bugetar	0					

583			Salarii de funcționari publici		0				
584			Credit bugetar		0				
585			Salarii de funcționari publici		0				
586			Credit bugetar		66,264,165	36,468,652	28,955,513	420,000	420,000
587			Credit bugetar		66,264,165	36,468,652	28,955,513	420,000	420,000
588			Credit bugetar		66,264,165	36,468,652	28,955,513	420,000	420,000
589			Credit bugetar		0				
590			Credit bugetar		0				
591			Credit bugetar		0				
592			Credit bugetar		0				
593			Credit bugetar		0				
594			Credit bugetar		0	0	0	0	0
595			Credit bugetar		0				
596			Credit bugetar		0				
597			Credit bugetar		0				
598			Credit bugetar		0				
599			Credit bugetar		0				
600			Credit bugetar		94,967,000	28,295,000	32,329,000	26,443,000	7,900,000
601			Credit bugetar		89,767,000	28,295,000	30,829,000	26,443,000	4,200,000
602			Credit bugetar		81,628,940	27,795,180	27,594,760	24,096,000	2,143,000
603			Credit bugetar		79,684,618	27,162,386	26,991,332	23,392,950	2,137,950
604			Credit bugetar		59,396,898	20,544,350	20,010,848	16,726,850	2,114,850
605			Credit bugetar		0	0	0	0	0
606			Credit bugetar		0	0	0	0	0
607			Credit bugetar		0	0	0	0	0
608			Credit bugetar		14,530,784	4,719,400	4,993,384	4,809,000	9,000
609			Credit bugetar		1,425,000	485,000	470,000	470,000	0
610			Credit bugetar		0	0	0	0	0
611			Credit bugetar		0	0	0	0	0
612			Credit bugetar		0	0	0	0	0
613			Credit bugetar		0	0	0	0	0
614			Credit bugetar		0	0	0	0	0
615			Credit bugetar		0	0	0	0	0
616			Credit bugetar		0	0	0	0	0
617			Credit bugetar		0	0	0	0	0
618			Credit bugetar		0	0	0	0	0
619			Credit bugetar		0	0	0	0	0
620			Credit bugetar		0	0	0	0	0
621			Credit bugetar		0	0	0	0	0
622			Credit bugetar		0	0	0	0	0
623			Credit bugetar		0	0	0	0	0
624			Credit bugetar		0	0	0	0	0
625			Credit bugetar		0	0	0	0	0
626			Credit bugetar		0	0	0	0	0
627			Credit bugetar		0	0	0	0	0
628			Credit bugetar		1,197,647	386,347	417,100	387,100	7,100
629			Credit bugetar		0	0	0	0	0
630			Credit bugetar		0	0	0	0	0
631			Credit bugetar		0	0	0	0	0
632			Credit bugetar		0	0	0	0	0
633			Credit bugetar		0	0	0	0	0
634			Credit bugetar		0	0	0	0	0

[illegible]

688				Credit bugetar	0	0	0	0	0
689									
690				Credit bugetar	0	0	0	0	0
691									
692				Credit bugetar	115,033	1,000	104,033	5,000	5,000
693									
694				Credit bugetar	0	0	0	0	0
695									
696				Credit bugetar	640	400	240	0	0
697									
698				Credit bugetar	30,000	0	10,000	10,000	10,000
699									
700				Credit bugetar	3,214,520	463,420	1,119,100	832,000	800,000
701									
702				Credit bugetar	0	0	0	0	0
703									
704				Credit bugetar	0	0	0	0	0
705									
706				Credit bugetar	0	0	0	0	0
707									
708				Credit bugetar	0				
709									
710				Credit bugetar	4,226,467	32,000	1,849,467	1,295,000	1,050,000
711									
712				Credit bugetar	1,461,185	24,350	631,835	420,000	385,000
713									
714				Credit bugetar	1,773,847	7,500	806,347	585,000	375,000
715									
716				Credit bugetar	871,285	0	371,285	250,000	250,000
717									
718				Credit bugetar	120,150	150	40,000	40,000	40,000
719									
720				Credit bugetar	39,000	0	13,000	13,000	13,000
721									
722				Credit bugetar	0				
723									
724				Credit bugetar	0				
725									
726				Credit bugetar	39,000	0	13,000	13,000	13,000
727									
728				Credit bugetar	0	0	0	0	0
729									
730				Credit bugetar	0				
731									
732				Credit bugetar	0				
733									
734				Credit bugetar	171,000	0	57,000	57,000	57,000
735									
736				Credit bugetar	0				
737									
738				Credit bugetar	0				
739									
740				Credit bugetar	0				
741									
742				Credit bugetar	0				

743										
744										
745										
746					Credit bugetar	0				
747										
748					Credit bugetar	0				
749										
750					Credit bugetar	0	0	0	0	0
751										
752					Credit bugetar	0				
753										
754					Credit bugetar	0				
755										
756					Credit bugetar	0				
757										
758					Credit bugetar	0				
759										
760					Credit bugetar	0				
761										
762					Credit bugetar	0	0	0	0	0
763										
764					Credit bugetar	0	0	0	0	0
765										
766					Credit bugetar	0				
767										
768					Credit bugetar	0	0	0	0	0
769										
770					Credit bugetar	0	0	0	0	0
771										
772					Credit bugetar	0				
773										
774					Credit bugetar	0				
775										
776					Credit bugetar	0				
777										
778					Credit bugetar	111,000	0	0	62,000	49,000
779										
780					Credit bugetar	111,000	0	0	62,000	49,000
781										
782					Credit bugetar	111,000	0	0	62,000	49,000
783										
784					Credit bugetar	0				
785										
786					Credit bugetar	0				
787										
788					Credit bugetar	0	0	0	0	0
789										
790					Credit bugetar	0				
791										
792					Credit bugetar	0	0	0	0	0

793										
794				Credit bugetar	0					
795										
796				Credit bugetar	0					
797										
798				Credit bugetar	0					
799										
800				Credit bugetar	0					
801										
802				Credit bugetar	12,000	3,000	3,000	3,000	3,000	
803										
804				Credit bugetar	12,000	3,000	3,000	3,000	3,000	
805										
806				Credit bugetar	0					
807										
808				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
809										
810				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
811										
12				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
813										
814				Credit bugetar	0					
815										
816				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
817										
818				Credit bugetar	0					
819										
820				Credit bugetar	0					
821										
822				Credit bugetar	0					
823										
824				Credit bugetar	0	0	0	0	0	
825										
826				Credit bugetar	0					
827										
828				Credit bugetar	0					
829										
830				Credit bugetar	0					
831										
832				Credit bugetar	0	0	0	0	0	
833										
834				Credit bugetar	0	0	0	0	0	
835										
836				Credit bugetar	0					
837										
838				Credit bugetar	94,967,000	28,295,000	32,329,000	26,443,000	7,900,000	
839										
840				Credit bugetar	94,967,000	28,295,000	32,329,000	26,443,000	7,900,000	
841										
842				Credit bugetar	0	0	0	0	0	
843										
844				Credit bugetar	0					