

266			03	Tichete de cresa	Credit de	0	0	0	0	0
267					Credit bugetar	0	0	0	0	0
268			04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
269					Credit bugetar	0	0	0	0	0
270	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,060,795	454,795	228,000	228,000	150,000
271					Credit bugetar	1,060,795	454,795	228,000	228,000	150,000
272		01		Burse	Credit de angajament	0	0	0	0	0
273					Credit bugetar	0	0	0	0	0
274		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,060,795	454,795	228,000	228,000	150,000
275					Credit bugetar	1,060,795	454,795	228,000	228,000	150,000
276	70			CHELTUIELI DE CAPITAL	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
277					Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
278	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
279					Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
280		01		Active fixe	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
281					Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
282			01	Construcții	Credit de	0	0	0	0	0
283					Credit bugetar	0	0	0	0	0
284			02	Mașini, echipamente si mijloace de transport	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
285					Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
286			03	Mobilier, aparatură birotică si alte	Credit de	0	0	0	0	0
287					Credit bugetar	0	0	0	0	0
288			30	Alte active fixe	Credit de	0	0	0	0	0
289					Credit bugetar	0	0	0	0	0
290	71	03		Reparații capitale aferente activelor	Credit de	0	0	0	0	0
291					Credit bugetar	0	0	0	0	0
292				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE	Credit de angajament	4,740,000	984,000	3,113,000	643,000	0
293					Credit bugetar	4,740,000	984,000	3,113,000	643,000	0
294	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	4,740,000	984,000	3,113,000	643,000	0
295					Credit bugetar	4,740,000	984,000	3,113,000	643,000	0
296			03	Mobilier, aparatura birotică și alte	Credit de	0	0	0	0	0
297					Credit bugetar	0	0	0	0	0
298			30	Alte active fixe	Credit de	0	0	0	0	0
299					Credit bugetar	0	0	0	0	0
300	81			Rambursari de credite	Credit de	0	0	0	0	0
301					Credit bugetar	0	0	0	0	0
302			02	Rambursari din credite interne	Credit de	0	0	0	0	0
303					Credit bugetar	0	0	0	0	0
304			03	Rambursarea imprumuturilor din	Credit de	0	0	0	0	0
305					Credit bugetar	0	0	0	0	0
306	Capit	ol	an	Din cheltuieli totale:	Credit de angajament	312,448,186	140,591,310	47,607,125	94,278,061	29,971,690
307					Credit bugetar	312,448,186	83,544,310	81,936,125	89,796,061	57,171,690
308	66			SĂNĂTATE	Credit de angajament	312,448,186	140,591,310	47,607,125	94,278,061	29,971,690
309					Credit bugetar	312,448,186	83,544,310	81,936,125	89,796,061	57,171,690
310			04	Servicii medicale ambulator	Credit de	0	0	0	0	0
311					Credit bugetar	0	0	0	0	0
312			02	Asistență medicală pentru specialități	Credit de	0	0	0	0	0
313					Credit bugetar	0	0	0	0	0
314			50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
315					Credit bugetar	0	0	0	0	0
316			05	Servicii de urgență prehospitalice și	Credit de	0	0	0	0	0
317					Credit bugetar	0	0	0	0	0
318			06	Servicii medicale in unitati sanitare cu paturi	Credit de angajament	312,448,186	140,591,310	47,607,125	94,278,061	29,971,690
319					Credit bugetar	312,448,186	83,544,310	81,936,125	89,796,061	57,171,690

320		01	Spitale generale	Credit de angajament	312,448,186	140,591,310	47,607,125	94,278,061	29,971,690	
321				Credit bugetar	312,448,186	83,544,310	81,936,125	89,796,061	57,171,690	
322		06	Sanatorii balneare și de recuperare	Credit de	0	0	0	0	0	
323				Credit bugetar	0	0	0	0	0	
324	10		Cercetare aplicativă si dezvoltare	Credit de	0	0	0	0	0	
325				Credit bugetar	0	0	0	0	0	
326	50		Alte cheltuieli in domeniul sanatații	Credit de	0	0	0	0	0	
327				Credit bugetar	0	0	0	0	0	
328		01	Activitati de ergoterapie in unitați	Credit de	0	0	0	0	0	
329				Credit bugetar	0	0	0	0	0	
330		50	Alte instituții si acțiuni sanitare	Credit de	0	0	0	0	0	
331				Credit bugetar	0	0	0	0	0	
332	Titlu	Artico	Alinia	II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvențiile)	Credit de angajament	149,640,186	45,086,310	38,957,125	40,595,061	25,001,690
333				Credit bugetar	149,640,186	45,086,310	38,957,125	40,235,061	25,361,690	
334			I. CHELTUIELI CURENTE	Credit de angajament	149,640,186	45,086,310	38,957,125	40,595,061	25,001,690	
335				Credit bugetar	149,640,186	45,086,310	38,957,125	40,235,061	25,361,690	
336	10		TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	100,200,879	28,632,566	26,715,800	26,676,180	18,176,333	
337				Credit bugetar	100,200,879	28,632,566	26,715,800	26,676,180	18,176,333	
338		01	Cheltuieli salariale in bani	Credit de angajament	97,724,415	27,947,302	26,034,300	26,007,680	17,735,133	
339				Credit bugetar	97,724,415	27,947,302	26,034,300	26,007,680	17,735,133	
340		01	Salarii de bază	Credit de angajament	61,553,802	17,485,220	15,838,800	17,154,036	11,075,746	
341				Credit bugetar	61,553,802	17,485,220	15,838,800	17,154,036	11,075,746	
342		02	Salarii de merit	Credit de	0					
343				Credit bugetar	0					
344		03	Indemnizații de conducere	Credit de	0					
345				Credit bugetar	0					
346		04	Spor de vechime	Credit de	0					
347				Credit bugetar	0					
348		05	Sporuri pentru condiții de munca	Credit de angajament	16,947,806	4,466,132	4,988,000	4,140,700	3,352,974	
349				Credit bugetar	16,947,806	4,466,132	4,988,000	4,140,700	3,352,974	
350		06	Alte sporuri	Credit de angajament	8,483,069	2,399,069	2,408,000	2,223,000	1,453,000	
351				Credit bugetar	8,483,069	2,399,069	2,408,000	2,223,000	1,453,000	
352		07	Ore suplimentare	Credit de	0		0			
353				Credit bugetar	0		0			
354		08	Fond de premii	Credit de	0					
355				Credit bugetar	0					
356		09	Indemnizație de vacanța	Credit de	0					
357				Credit bugetar	0					
358		10	Fond pentru posturi ocupate prin	Credit de	0					
359				Credit bugetar	0					
360		11	Fond aferent plății cu ora	Credit de angajament	5,370,831	1,513,831	1,413,000	1,474,000	970,000	
361				Credit bugetar	5,370,831	1,513,831	1,413,000	1,474,000	970,000	
362		12	Indemnizații plătite unor persoane din	Credit de	0					
363				Credit bugetar	0					
364		13	Indemnizații de delegare	Credit de	0					
365				Credit bugetar	0					
366		14	Indemnizații de detașare	Credit de	15,197			7,784	7,413	
367				Credit bugetar	15,197			7,784	7,413	
368		15	Alocații pentru transportul la și de la	Credit de	0					
369				Credit bugetar	0					
370		16	Alocații pentru locuințe	Credit de	0					
371				Credit bugetar	0					
372		17	Indemnizație de hrana	Credit de angajament	3,053,908	866,308	851,000	783,600	553,000	
373				Credit bugetar	3,053,908	866,308	851,000	783,600	553,000	
374		29	Stimulentul de risc	Credit de angajament	0		0			

375				Credit bugetar	0		0		
376		30	Alte drepturi salariale in bani	Credit de angajament	2,299,802	1,216,742	535,500	224,560	323,000
377				Credit bugetar	2,299,802	1,216,742	535,500	224,560	323,000
378		02	Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0
379				Credit bugetar	0	0	0	0	0
380		01	Tichete de masa	Credit de angajament	0				
381				Credit bugetar	0				
382		02	Norme de hrana	Credit de angajament	0				
383				Credit bugetar	0				
384		03	Uniforme si echipament obligatoriu	Credit de angajament	0				
385				Credit bugetar	0				
386		04	Locuință de serviciu folosită de salariat	Credit de angajament	0				
387				Credit bugetar	0				
388		05	Transportul la și de la locul de muncă	Credit de angajament	0				
389				Credit bugetar	0				
390		06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
391				Credit bugetar	0	0	0	0	0
392		30	Alte drepturi salariale in natură	Credit de angajament	0				
393				Credit bugetar	0				
394		03	Contribuții	Credit de angajament	2,476,464	685,264	681,500	668,500	441,200
395				Credit bugetar	2,476,464	685,264	681,500	668,500	441,200
396		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	327,700	85,200	90,500	92,000	60,000
397				Credit bugetar	327,700	85,200	90,500	92,000	60,000
398		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0		0		
399				Credit bugetar	0	0			
400		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0	0			
401				Credit bugetar	0	0			
402		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0	0			
403				Credit bugetar	0	0			
404		05	Prime de asigurare viață platite de	Credit de angajament	0				
405				Credit bugetar	0				
406		06	Contribuții pentru concedii și	Credit de angajament	0				
407				Credit bugetar	0				
408		07	Contributie asiguratorie ptr munca	Credit de angajament	2,148,764	600,064	591,000	576,500	381,200
409				Credit bugetar	2,148,764	600,064	591,000	576,500	381,200
410		08	Contrib platite de angajator in numele	Credit de angajament	0				
411				Credit bugetar	0				
412	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	42,980,998	15,214,205	12,013,325	9,078,111	6,675,357
413				Credit bugetar	42,980,998	15,214,205	12,013,325	8,718,111	7,035,357
414		01	Bunuri și servicii	Credit de angajament	20,775,073	8,018,220	5,867,766	3,494,697	3,394,390
415				Credit bugetar	20,775,073	8,018,220	5,867,766	3,494,697	3,394,390
416		01	Furnituri de birou	Credit de angajament	260,182	90,852	76,330	40,000	53,000
417				Credit bugetar	260,182	90,852	76,330	40,000	53,000
418		02	Materiale pentru curățenie	Credit de angajament	674,943	282,057	167,886	105,000	120,000
419				Credit bugetar	674,943	282,057	167,886	105,000	120,000
420		03	Iluminat, încălzit și forță motrică	Credit de angajament	1,592,750	567,750	370,000	375,000	280,000
421				Credit bugetar	1,592,750	567,750	370,000	375,000	280,000
422		04	Apă, canal și salubritate	Credit de angajament	483,357	138,246	143,111	122,000	80,000
423				Credit bugetar	483,357	138,246	143,111	122,000	80,000
424		05	Carburanți și lubrifianti	Credit de angajament	39,182	16,082	8,100	7,000	8,000

425				Credit bugetar	39,182	16,082	8,100	7,000	8,000
426		06	Piese de schimb	Credit de angajament	616,916	168,916	120,000	163,000	165,000
427				Credit bugetar	616,916	168,916	120,000	163,000	165,000
428		07	Transport	Credit de angajament	2,100	2,100	0		
429				Credit bugetar	2,100	2,100	0		
430		08	Poștă, telecomunicații, radio, tv, Internet	Credit de angajament	36,719	9,419	5,300	12,000	10,000
431				Credit bugetar	36,719	9,419	5,300	12,000	10,000
432		09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	84,072	25,072	20,000	25,000	14,000
433				Credit bugetar	84,072	25,072	20,000	25,000	14,000
434		30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	16,984,852	6,717,726	4,957,039	2,645,697	2,664,390
435				Credit bugetar	16,984,852	6,717,726	4,957,039	2,645,697	2,664,390
436		02	Reparații curente	Credit de angajament	90,000	25,000	20,000	30,000	15,000
437				Credit bugetar	90,000	25,000	20,000	30,000	15,000
438		03	Hrană	Credit de angajament	1,381,910	642,507	214,403	315,000	210,000
439				Credit bugetar	1,381,910	642,507	214,403	315,000	210,000
440		01	Hrană pentru oameni	Credit de angajament	1,381,910	642,507	214,403	315,000	210,000
441				Credit bugetar	1,381,910	642,507	214,403	315,000	210,000
442		02	Hrană pentru animale	Credit de angajament	0				
443				Credit bugetar	0				
444		04	Medicamente și materiale sanitare	Credit de angajament	18,056,887	6,240,915	5,208,292	3,962,611	2,645,069
445				Credit bugetar	18,056,887	6,240,915	5,208,292	3,962,611	2,645,069
446		01	Medicamente	Credit de angajament	8,046,643	2,199,768	2,350,088	2,270,552	1,226,235
447				Credit bugetar	8,046,643	2,199,768	2,350,088	2,270,552	1,226,235
448		02	Materiale sanitare	Credit de angajament	8,258,725	3,362,628	2,435,204	1,292,059	1,168,834
449				Credit bugetar	8,258,725	3,362,628	2,435,204	1,292,059	1,168,834
450		03	Reactivi	Credit de angajament	638,393	266,393	123,000	149,000	100,000
451				Credit bugetar	638,393	266,393	123,000	149,000	100,000
452		04	Dezinfectanți	Credit de angajament	1,113,126	412,126	300,000	251,000	150,000
453				Credit bugetar	1,113,126	412,126	300,000	251,000	150,000
454		05	Bunuri de natura obiectelor de inventar	Credit de angajament	1,028,338	109,948	295,111	320,000	303,279
455				Credit bugetar	1,028,338	109,948	295,111	320,000	303,279
456		01	Uniforme și echipament	Credit de angajament	386,000	3,000	225,000	158,000	0
457				Credit bugetar	386,000	3,000	225,000	158,000	0
458		03	Lenjerie și accesorii de pat	Credit de angajament	0				
459				Credit bugetar	0				
460		30	Alte obiecte de inventar	Credit de angajament	642,338	106,948	70,111	162,000	303,279
461				Credit bugetar	642,338	106,948	70,111	162,000	303,279
462		06	Deplasări, detașări, transferări	Credit de angajament	96,272	24,000	35,772	36,500	0
463				Credit bugetar	96,272	24,000	35,772	36,500	0
464		01	Deplasări interne, detașări, transferări	Credit de angajament	96,272	24,000	35,772	36,500	0
465				Credit bugetar	96,272	24,000	35,772	36,500	0
466		02	Deplasări în străinătate	Credit de angajament	0				
467				Credit bugetar	0				
468		09	Materiale de laborator	Credit de angajament	315,018	97,115	61,981	119,303	36,619
469				Credit bugetar	315,018	97,115	61,981	119,303	36,619
470		10	Cercetare-dezvoltare	Credit de angajament	0	0			
471				Credit bugetar	0	0			

472	11	Carti, publicatii si materiale documentare	Credit de angajament	500	500			
473			Credit bugetar	500	500			
474	12	Consultanta si expertiza	Credit de	0				
475			Credit bugetar	0				
476	13	Pregatire profesionala	Credit de angajament	47,000	11,000	0	25,000	11,000
477			Credit bugetar	47,000	11,000	0	25,000	11,000
478	14	Protectia muncii	Credit de angajament	0				
479			Credit bugetar	0				
480	25	Cheltuieli judiciare si extrajudiciare	Credit de	0				
481			Credit bugetar	0				
482	27	Tichete cadou	Credit de	0				
483			Credit bugetar	0				
484	30	Alte cheltuieli	Credit de angajament	1,190,000	45,000	310,000	775,000	60,000
485			Credit bugetar	1,190,000	45,000	310,000	415,000	420,000
486	01	Reclama si publicitate	Credit de	0				
487			Credit bugetar	0				
488	03	Prime de asigurare non-viata	Credit de	5,000	5,000	0	0	0
489			Credit bugetar	5,000	5,000	0	0	0
490	04	Chirii	Credit de angajament	0				
491			Credit bugetar	0				
492	09	Executarea silita a creantelor bugetare	Credit de	0				
493			Credit bugetar	0				
494	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	1,185,000	40,000	310,000	775,000	60,000
495			Credit bugetar	1,185,000	40,000	310,000	415,000	420,000
496	30	TITLUL III DOBANZI	Credit de	0	0	0	0	0
497			Credit bugetar	0	0	0	0	0
498	03	Alte dobanzi	Credit de	0	0	0	0	0
499			Credit bugetar	0	0	0	0	0
500	05	Dobanzi la operatiunile de leasing	Credit de	0				
501			Credit bugetar	0				
502	58	TITLUL VIII PROIECTE CU	Credit de	4,350,339	0	0	4,350,339	0
503			Credit bugetar	4,350,339	0	0	4,350,339	0
504		Programe din FEDR	Credit de	4,350,339	0	0	4,350,339	0
505			Credit bugetar	4,350,339	0	0	4,350,339	0
506	01 01	Finantarea nationala	Credit de	4,350,339			4,350,339	
507			Credit bugetar	4,350,339			4,350,339	
508	01 02	Finantarea externa nerambursabila	Credit de	0				
509			Credit bugetar	0				
510	01 03	Cheltuieli neeligibile	Credit de	0				
511			Credit bugetar	0				
512	58	TITLUL VIII PROIECTE CU	Credit de	1,047,175	784,744	0	262,431	0
513			Credit bugetar	1,047,175	784,744	0	262,431	0
514		Programe din Fondul	Credit de	1,047,175	784,744	0	262,431	0
515			Credit bugetar	1,047,175	784,744	0	262,431	0
516	02 01	Finantarea nationala	Credit de	0	0	0	0	0
517			Credit bugetar	0	0	0	0	0
518	02 02	Finantarea externa nerambursabila	Credit de	1,047,175	784,744	0	262,431	0
519			Credit bugetar	1,047,175	784,744	0	262,431	0
520	02 03	Cheltuieli neeligibile	Credit de	0				
521			Credit bugetar	0				
522	57	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523			Credit bugetar	0	0	0	0	0
524	01	Asigurari sociale	Credit de	0				
525			Credit bugetar	0				
526	02	Ajutoare sociale	Credit de	0	0	0	0	0
527			Credit bugetar	0	0	0	0	0
528	01	Ajutoare sociale in numerar	Credit de	0				
529			Credit bugetar	0				
530	02	Ajutoare sociale in natura	Credit de	0				
531			Credit bugetar	0				