

481	25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0				
482			Credit bugetar	0				
483	27	Tichete cadou	Credit de angajament	0				
484			Credit bugetar	0				
485	30	Alte cheltuieli	Credit de angajament	527,448	347,064	20,000	42,100	113,284
486			Credit bugetar	527,448	265,348	105,000	62,100	95,000
487	01	Redemsi si publicitate	Credit de angajament	0				
488			Credit bugetar	0				
489	03	Prime de asigurare non-viata	Credit de angajament	15,000				15,000
490			Credit bugetar	15,000				15,000
491	04	Chiri	Credit de angajament	0				
492			Credit bugetar	0				
493	09	Executarea silita a creanțelor bugetare	Credit de angajament	42,100			42,100	
494			Credit bugetar	42,100			42,100	
495	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	470,348	347,064	20,000		103,284
496			Credit bugetar	470,348	265,348	105,000	20,000	80,000
497	30	TITLUL III DOBANZI	Credit de angajament	0	0	0	0	0
498			Credit bugetar	0	0	0	0	0
499	03	Alte dobanzi	Credit de angajament	0	0	0	0	0
500			Credit bugetar	0	0	0	0	0
501	06	Dobanzi la operatiunile de leasing	Credit de angajament	0				
502			Credit bugetar	0				
503	58	TITLUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
504			Credit bugetar	0	0	0	0	0
505		Programa din Fondul	Credit de angajament	0	0	0	0	0
506			Credit bugetar	0	0	0	0	0
507	01	Finantarea nationala	Credit de angajament	0				
508			Credit bugetar	0				
509	02	Finantarea externa nerambursabila	Credit de angajament	0				
510			Credit bugetar	0				
511	03	Cheltuieli neeligibile	Credit de angajament	0				
512			Credit bugetar	0				
513	58	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
514			Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
515	58	Programa din Fondul Social European	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
516			Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
517	02 01	Finantarea nationala	Credit de angajament	0				
518			Credit bugetar	0				
519	02 02	Finantarea externa nerambursabila	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
520			Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
521	02 03	Cheltuieli neeligibile	Credit de angajament	0				
522			Credit bugetar	0				
523	57	TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
524			Credit bugetar	0	0	0	0	0
525	01	Asigurari sociale	Credit de angajament	0				
526			Credit bugetar	0				
527	02	Ajutoare sociale	Credit de angajament	0	0	0	0	0
528			Credit bugetar	0	0	0	0	0
529	01	Ajutoare sociale in numerar	Credit de angajament	0				
530			Credit bugetar	0				

531		02	Ajutoare sociale in natura	Credit de angajament	0					
532				Credit bugetar	0					
533		03	Tichete de masa	Credit de angajament	0					
534				Credit bugetar	0					
535		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0					
536				Credit bugetar	0					
537	59		TITLUL X - ALTE CHELTUIELI	Credit de angajament	1,095,500	355,000	600,000	0	140,500	
538				Credit bugetar	1,095,500	205,000	350,000	300,000	240,500	
539		01	Burse	Credit de angajament	0					
540				Credit bugetar	0					
541		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,095,500	355,000	600,000	0	140,500	
542				Credit bugetar	1,095,500	205,000	350,000	300,000	240,500	
543	70		CHELTUIELI DE CAPITAL	Credit de angajament	202,936	109,725	38,211	0	55,000	
544				Credit bugetar	202,936	109,725	24,211	14,000	55,000	
545	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	202,936	109,725	38,211	0	55,000	
546				Credit bugetar	202,936	109,725	24,211	14,000	55,000	
547		01	Active fixe	Credit de angajament	202,936	109,725	38,211	0	55,000	
548				Credit bugetar	202,936	109,725	24,211	14,000	55,000	
549		01	Construcții	Credit de angajament	0					
550				Credit bugetar	0					
551		02	Mașini, echipamente și mijloace de transport	Credit de angajament	127,492	103,281	24,211			
552				Credit bugetar	127,492	103,281	24,211	0		
553		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	14,000		14,000			
554				Credit bugetar	14,000			14,000		
555		00	Alte active fixe	Credit de angajament	61,444	6,444			55,000	
556				Credit bugetar	61,444	6,444	0	0	55,000	
557		03	Reparații capitale aferente activelor fixe	Credit de angajament	0					
558				Credit bugetar	0					
559			din Total Cheltuieli de capital	Credit de angajament	0	0	0	0	0	
560			CHELTUIELI PENTRU FONDUL DE DEZVOLTARE							
561	71	01	02	Mașini, echipamente și mijloace de transport	Credit de angajament	0				
562				Credit bugetar	0					
563		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	0					
564				Credit bugetar	0					
565		00	Alte active fixe	Credit de angajament	0					
566				Credit bugetar	0					
567	81		Rambursări de credite	Credit de angajament	0	0	0	0	0	
568				Credit bugetar	0	0	0	0	0	
569		02	Rambursări de credite interne	Credit de angajament	0	0	0	0	0	
570				Credit bugetar	0	0	0	0	0	
571		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0					
572				Credit bugetar	0					
573	Capitol	Subcapitol	Paragraf	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,509	
574				Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214	
575	66		SANATATE	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,509	
576				Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214	
577		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0	
578				Credit bugetar	0	0	0	0	0	
579		02	Asistență medicală pentru specialități clinice	Credit de angajament	0					
580				Credit bugetar	0					
581		50	Alte servicii medicale ambulatorii	Credit de angajament	0					
582				Credit bugetar	0					

583	06	01	Servicii de urgență spitalicești și transport sanitar	Credit de angajament	0					
584				Credit bugetar	0					
585	06		Asistență medicală în unități sanitare cu paturi	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508	
586				Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214	
587		01	Spitale generale	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508	
588				Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214	
589		06	Sanatorii balneare și de recuperare	Credit de angajament	0					
590				Credit bugetar	0					
591	10		Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0					
592				Credit bugetar	0					
593	50		Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0	0
594				Credit bugetar	0	0	0	0	0	0
595		01	Activități de ergoterapie în unități medico-sanitare	Credit de angajament	0					
596				Credit bugetar	0					
597		50	Alte instituții și acțiuni sanitare	Credit de angajament	0					
598				Credit bugetar	0					
599			1) 2) CHELTUIELI DIN SUBVENȚII DE LA BUCETUL DE STAT	Credit de angajament	101,393,000	76,611,411	0	498,669	24,263,000	
600				Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
601			CHELTUIELI CURENTE	Credit de angajament	101,172,000	76,611,411	0	297,589	24,263,000	
602				Credit bugetar	101,172,000	25,006,000	21,200,000	28,451,000	26,515,000	
603	10		TITLUL CHELTUIELI DE PERSONAL	Credit de angajament	94,668,000	70,516,000	0	0	24,152,000	
604				Credit bugetar	94,668,000	22,296,000	19,970,000	26,934,000	25,468,000	
605		01	Cheltuieli salariale în bani	Credit de angajament	91,775,685	68,112,729	0	0	23,662,956	
606				Credit bugetar	91,775,685	21,184,173	19,393,056	26,334,206	24,864,250	
607		01	Salarii de bază	Credit de angajament	70,607,992	51,690,186	0	0	18,917,806	
608				Credit bugetar	70,607,992	16,616,131	14,819,405	19,502,156	19,670,300	
609		02	Salarii de merit	Credit de angajament	0	0	0	0	0	0
610				Credit bugetar	0	0	0	0	0	0
611		03	Indemnizații de conducere	Credit de angajament	0	0	0	0	0	0
612				Credit bugetar	0	0	0	0	0	0
613		04	Sprijin de vacanță	Credit de angajament	0	0	0	0	0	0
614				Credit bugetar	0	0	0	0	0	0
615		05	Sprijin pentru condiții de muncă	Credit de angajament	14,941,651	11,117,280	0	0	3,824,371	
616				Credit bugetar	14,941,651	3,081,771	2,994,309	4,732,000	4,133,571	
617		06	Alte sporuri	Credit de angajament	1,454,331	300,433	0	0	153,898	
618				Credit bugetar	1,454,331	460,433	230,000	610,000	153,898	
619		07	Ore suplimentare	Credit de angajament	0	0	0	0	0	0
620				Credit bugetar	0	0	0	0	0	0
621		08	Fond de premii	Credit de angajament	0	0	0	0	0	0
622				Credit bugetar	0	0	0	0	0	0
623		09	Indemnizații de vacanță	Credit de angajament	0	0	0	0	0	0
624				Credit bugetar	0	0	0	0	0	0
625		10	Fond pentru posturi ocupate prin comisi	Credit de angajament	0	0	0	0	0	0
626				Credit bugetar	0	0	0	0	0	0
627		11	Fond aferent salarilor	Credit de angajament	1,313,442	1,175,077	0	0	34,465	
628				Credit bugetar	1,313,442	352,474	359,503	466,000	135,465	
629		12	Indemnizații pentru o persoană din unitate	Credit de angajament	0	0	0	0	0	0
630				Credit bugetar	0	0	0	0	0	0
631		13	Indemnizații de delegare	Credit de angajament	0	0	0	0	0	0
632				Credit bugetar	0	0	0	0	0	0
633		14	Indemnizații de călătorie	Credit de angajament	0	0	0	0	0	0
634				Credit bugetar	0	0	0	0	0	0

635						0	0	0	0	0
636					Credit bugetar	0	0	0	0	0
637						0	0	0	0	0
638					Credit bugetar	0	0	0	0	0
639						3,068,618	2,401,068	0	0	56,559
640					Credit bugetar	3,068,618	585,000	889,411	889,750	704,457
641						389,651	325,782	0	0	63,869
642					Credit bugetar	389,651	88,364	100,428	134,300	66,559
643						0	0	0	0	0
644					Credit bugetar	0	0	0	0	0
645						0	0	0	0	0
646					Credit bugetar	0	0	0	0	0
647						0	0	0	0	0
648					Credit bugetar	0	0	0	0	0
649						0	0	0	0	0
650					Credit bugetar	0	0	0	0	0
651						0	0	0	0	0
652					Credit bugetar	0	0	0	0	0
653						0	0	0	0	0
654					Credit bugetar	0	0	0	0	0
655						0	0	0	0	0
656					Credit bugetar	0	0	0	0	0
657						0	0	0	0	0
658					Credit bugetar	0	0	0	0	0
659						2,892,315	2,403,271	0	0	489,044
660					Credit bugetar	2,892,315	1,111,827	576,944	599,794	603,750
661						703,904	659,647	13,004	15,000	16,253
662					Credit bugetar	703,904	659,647	13,004	15,000	16,253
663						20,616	20,616	0	0	0
664					Credit bugetar	20,616	20,616	0	0	0
665						214,476	214,476	0	0	0
666					Credit bugetar	214,476	214,476	0	0	0
667						11,526	11,526	0	0	0
668					Credit bugetar	11,526	11,526	0	0	0
669						0	0	0	0	0
670					Credit bugetar	0	0	0	0	0
671						0	0	0	0	0
672					Credit bugetar	0	0	0	0	0
673						1,941,793	1,464,002	0	0	477,791
674					Credit bugetar	1,941,793	205,562	563,940	584,794	587,497
675						0	0	0	0	0
676					Credit bugetar	0	0	0	0	0
677						4,877,000	4,579,411	0	297,589	0
678					Credit bugetar	4,877,000	1,194,000	1,230,000	1,517,000	936,000
679						2,204,000	2,017,141	0	186,859	0
680					Credit bugetar	2,204,000	422,661	555,500	825,750	400,089
681						67,000	5,718	5,500	48,700	7,082
682					Credit bugetar	67,000	5,718	5,500	48,700	7,082
683						185,000	28,210	30,000	38,500	28,290
684					Credit bugetar	185,000	28,210	30,000	38,500	28,290
685						0	0	0	0	0
686					Credit bugetar	0	0	0	0	0
687						0	0	0	0	0

688				Credit bugetar	0	0	0	0	0
689				Credit de angajament	0	0	0	0	0
690				Credit bugetar	0	0	0	0	0
691				Credit de angajament	9,000	9,000			
692				Credit bugetar	9,000	0	0	6,800	2,200
693				Credit de angajament	0	0	0	0	0
694				Credit bugetar	0	0	0	0	0
695				Credit de angajament	0	0	0	0	0
696				Credit bugetar	0	0	0	0	0
697				Credit de angajament	23,000	23,000	0	0	0
698				Credit bugetar	23,000	21,500	0	0	1,500
699				Credit de angajament	1,920,000	827,983	0	92,017	0
700				Credit bugetar	1,920,000	367,233	520,000	731,750	301,017
701				Credit de angajament	0	0	0	0	0
702				Credit bugetar	0	0	0	0	0
703				Credit de angajament	0	0	0	0	0
704				Credit bugetar	0	0	0	0	0
705				Credit de angajament	0	0	0	0	0
706				Credit bugetar	0	0	0	0	0
707				Credit de angajament	0	0	0	0	0
708				Credit bugetar	0	0	0	0	0
709				Credit de angajament	2,460,000	2,389,300	0	70,700	0
710				Credit bugetar	2,460,000	725,353	633,200	641,750	459,697
711				Credit de angajament	770,000	770,000	0	0	0
712				Credit bugetar	770,000	145,507	195,000	297,750	131,743
713				Credit de angajament	914,000	914,000	0	0	0
714				Credit bugetar	914,000	452,000	157,100	102,500	202,400
715				Credit de angajament	635,000	635,000	0	0	0
716				Credit bugetar	635,000	127,846	251,000	201,300	54,854
717				Credit de angajament	141,000	70,300	0	70,700	0
718				Credit bugetar	141,000	0	30,100	40,200	70,700
719				Credit de angajament	46,000	11,000	0	35,000	0
720				Credit bugetar	46,000	0	0	11,000	35,000
721				Credit de angajament	0	0	0	0	0
722				Credit bugetar	0	0	0	0	0
723				Credit de angajament	0	0	0	0	0
724				Credit bugetar	0	0	0	0	0
725				Credit de angajament	46,000	11,000	0	35,000	0
726				Credit bugetar	46,000	0	0	11,000	35,000
727				Credit de angajament	0	0	0	0	0
728				Credit bugetar	0	0	0	0	0
729				Credit de angajament	0	0	0	0	0
730				Credit bugetar	0	0	0	0	0
731				Credit de angajament	0	0	0	0	0
732				Credit bugetar	0	0	0	0	0
733				Credit de angajament	167,000	162,000	0	5,000	0
734				Credit bugetar	167,000	45,986	41,300	38,500	41,214
735				Credit de angajament	0	0	0	0	0
736				Credit bugetar	0	0	0	0	0
737				Credit de angajament	0	0	0	0	0
738				Credit bugetar	0	0	0	0	0
739				Credit de angajament	0	0	0	0	0
740				Credit bugetar	0	0	0	0	0
741				Credit de angajament	0	0	0	0	0
742				Credit bugetar	0	0	0	0	0

743	10	Proiecte de investiții	Credit de angajament	0					
744			Credit bugetar	0					
745	20	Cheltuieli de capital	Credit de angajament	0					
746			Credit bugetar	0					
747	21	Impozite	Credit de angajament	0					
748			Credit bugetar	0					
749	30	Alte cheltuieli	Credit de angajament	0	0	0	0	0	0
750			Credit bugetar	0	0	0	0	0	0
751	01	Reclamații publicitate	Credit de angajament	0					
752			Credit bugetar	0					
753	10	Prime de asigurări	Credit de angajament	0					
754			Credit bugetar	0					
755	11	Chiri	Credit de angajament	0					
756			Credit bugetar	0					
757	02	Expenses de servicii	Credit de angajament	0					
758			Credit bugetar	0					
759	03	Alte cheltuieli de servicii	Credit de angajament	0					
760			Credit bugetar	0					
761	30	TITUL III DOBANZI	Credit de angajament	0	0	0	0	0	0
762			Credit bugetar	0	0	0	0	0	0
763	01	Alte dobanzi	Credit de angajament	0	0	0	0	0	0
764			Credit bugetar	0	0	0	0	0	0
765	02	Dobanzi de penalitate de la bănci	Credit de angajament	0					
766			Credit bugetar	0					
767	56	TITUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0	0
768			Credit bugetar	0	0	0	0	0	0
769		Programa din Fondul	Credit de angajament	0	0	0	0	0	0
770			Credit bugetar	0	0	0	0	0	0
771	01	Finantarea nationala	Credit de angajament	0					
772			Credit bugetar	0					
773	02	Finantarea externa nerambursabila	Credit de angajament	0					
774			Credit bugetar	0					
775	03	Cheltuieli neeligibile	Credit de angajament	0					
776			Credit bugetar	0					
777	58	TITUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	111,000	0	0	0	0	111,000
778			Credit bugetar	111,000	0	0	0	0	111,000
779		Programa din Fondul	Credit de angajament	111,000	0	0	0	0	111,000
780			Credit bugetar	111,000	0	0	0	0	111,000
781	02	01 Finantarea nationala	Credit de angajament	111,000					111,000
782			Credit bugetar	111,000					111,000
783	02	02 Finantarea externa nerambursabila	Credit de angajament	0					
784			Credit bugetar	0					
785	02	03 Cheltuieli neeligibile	Credit de angajament	0					
786			Credit bugetar	0					
787	57	TITUL IX ASISTENTA SOCIALA	Credit de angajament	0	0				0
788			Credit bugetar	0	0	0	0	0	0
789	01	Asigurari sociale	Credit de angajament	0					
790			Credit bugetar	0					
791	02	Ajutare sociale	Credit de angajament	0	0	0	0	0	0
792			Credit bugetar	0	0	0	0	0	0

793			Achizitie de echipament medical	Credit bugetar	0				
794				Credit bugetar	0				
795				Credit bugetar	0				
796				Credit bugetar	0				
797				Credit bugetar	0				
798				Credit bugetar	0				
799			Fonduri acordate pentru cheltuieli sociale	Credit bugetar	0				
800				Credit bugetar	0				
801			TITLURI ACTIVE CHELTUIELI	Credit bugetar	1,516,000	1,516,000	0	0	0
802				Credit bugetar	1,516,000	1,516,000	0	0	0
803			Bunuri financiare	Credit bugetar	1,516,000	1,516,000	0	0	0
804				Credit bugetar	1,516,000	1,516,000	0	0	0
805				Credit bugetar	0				
806				Credit bugetar	0				
807			CHELTUIELI DE CAPITAL	Credit bugetar	221,000	0	0	201,000	20,000
808				Credit bugetar	221,000	0	0	201,000	20,000
809			DIN TITLURI ACTIVE FINANCIARE	Credit bugetar	221,000	0	0	201,000	20,000
810				Credit bugetar	221,000	0	0	201,000	20,000
811			Active fixe	Credit bugetar	221,000	0	0	201,000	20,000
812				Credit bugetar	221,000	0	0	201,000	20,000
813			Construcții	Credit bugetar	0				
814				Credit bugetar	0				
815			Masini, echipamente si mijloace de transport	Credit bugetar	221,000			201,000	20,000
816				Credit bugetar	221,000			201,000	20,000
817			Mobilier, aparatura birou si alte active corporale	Credit bugetar	0				
818				Credit bugetar	0				
819			Alte active fixe	Credit bugetar	0				
820				Credit bugetar	0				
821			Reparatii capitale aferente activelor fixe	Credit bugetar	0				
822				Credit bugetar	0				
823			din total cheltuieli de capital CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit bugetar	0	0	0	0	0
824				Credit bugetar	0	0	0	0	0
825			Masini, echipamente si mijloace de transport	Credit bugetar	0				
826				Credit bugetar	0				
827			Mobilier, aparatura birou si alte active corporale	Credit bugetar	0				
828				Credit bugetar	0				
829			Alte active fixe	Credit bugetar	0				
830				Credit bugetar	0				
831			Rambursari de credite	Credit bugetar	0	0	0	0	0
832				Credit bugetar	0	0	0	0	0
833			Rambursari de credite interne	Credit bugetar	0	0	0	0	0
834				Credit bugetar	0	0	0	0	0
835			Rambursarea imprumuturilor din bugetul de stat	Credit bugetar	0				
836				Credit bugetar	0				
837			DIN CHELTUIELI TOTALE:	Credit bugetar	101,393,000	76,611,411	0	498,589	24,283,000
838				Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000
839			SANATA TE	Credit bugetar	101,393,000	76,611,411	0	498,589	24,283,000
840				Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000
841			servicii medicale ambulatoriu	Credit bugetar	0	0	0	0	0
842				Credit bugetar	0	0	0	0	0
843			Asistenta medicala pentru specialistii clinici	Credit bugetar	0	0	0	0	0
844				Credit bugetar	0				

845				05	Salarii de bază	Credit de angajament	0					
846						Credit bugetar	0					
847				05	Salarii de bază	Credit de angajament	0					
848						Credit bugetar	0					
849				06	Alte cheltuieli aplicative în domeniul sănătății	Credit de angajament	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
850						Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
851				06	Alte cheltuieli aplicative în domeniul sănătății	Credit de angajament	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
852						Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
853				06	Alte cheltuieli aplicative în domeniul sănătății	Credit de angajament	0					
854						Credit bugetar	0					
855				10	Cheltuieli aplicative și dezvoltare experimentală în sănătate	Credit de angajament	0					
856						Credit bugetar	0					
857				60	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0	0
858						Credit bugetar	0	0	0	0	0	0
859				06	Alte cheltuieli aplicative în domeniul sănătății	Credit de angajament	0					
860						Credit bugetar	0					
861				60	Alte cheltuieli aplicative în domeniul sănătății	Credit de angajament	0					
862						Credit bugetar	0					
863	Titlu	Articol	Alinați		II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	8,117,000	6,217,000	0	1,000,000	900,000	
864						Credit bugetar	8,117,000	0	3,000,000	4,530,000	587,000	
865					I. CHELTUIELI CURENTE	Credit de angajament	1,900,000	0	0	1,000,000	900,000	
866						Credit bugetar	1,900,000	0	0	1,000,000	900,000	
867	10				TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0	
868						Credit bugetar	0	0	0	0	0	
869		01			Cheltuieli salariale în bani	Credit de angajament	0	0	0	0	0	
870						Credit bugetar	0	0	0	0	0	
871			01		Salarii de bază	Credit de angajament	0					
872						Credit bugetar	0					
873			02		Salarii de merit	Credit de angajament	0					
874						Credit bugetar	0					
875			03		Indemnizații de conducere	Credit de angajament	0					
876						Credit bugetar	0					
877			04		Spor de vechime	Credit de angajament	0					
878						Credit bugetar	0					
879			05		Sporuri pentru condiții de muncă	Credit de angajament	0					
880						Credit bugetar	0					
881			06		Alte sporuri	Credit de angajament	0					
882						Credit bugetar	0					
883			07		Ore suplimentare	Credit de angajament	0					
884						Credit bugetar	0					
885			08		Fond de premii	Credit de angajament	0					
886						Credit bugetar	0					
887			09		Indemnizație de vacanță	Credit de angajament	0					
888						Credit bugetar	0					
889			10		Fond pentru posturi ocupate prin cumul	Credit de angajament	0					
890						Credit bugetar	0					
891			11		Fond aferent plății cu ora	Credit de angajament	0					
892						Credit bugetar	0					
893			12		Indemnizații plătite unor persoane din afara unității	Credit de angajament	0					
894						Credit bugetar	0					
895			13		Indemnizații de delegare	Credit de angajament	0					
896						Credit bugetar	0					



897		14	Indemnizații de dețasare	Credit de angajament	0					
898				Credit bugetar	0					
899		15	Alocații pentru transportul la și de la locul de muncă	Credit de angajament	0					
900				Credit bugetar	0					
901		16	Alocații pentru locuințe	Credit de angajament	0					
902				Credit bugetar	0					
903		17	Indemnizație de hrana	Credit de angajament	0					
904				Credit bugetar	0					
905		30	Alte drepturi salariale in bani	Credit de angajament	0					
906				Credit bugetar	0					
907	02		Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0	0
908				Credit bugetar	0	0	0	0	0	0
909		01	Tichete de masa	Credit de angajament	0					
910				Credit bugetar	0					
911		02	Norme de hrana	Credit de angajament	0					
912				Credit bugetar	0					
913		03	Uniforme si echipament obligatoriu	Credit de angajament	0					
914				Credit bugetar	0					
915		04	Locuință de serviciu folosită de salariat si familia sa	Credit de angajament	0					
916				Credit bugetar	0					
917		05	Transportul la și de la locul de muncă	Credit de angajament	0					
918				Credit bugetar	0					
919		06	Vaucere de vacanta	Credit de angajament	0					
920				Credit bugetar	0					
921		30	Alte drepturi salariale in natură	Credit de angajament	0					
922				Credit bugetar	0					
923	03		Contribuții	Credit de angajament	0	0	0	0	0	0
924				Credit bugetar	0	0	0	0	0	0
925		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	0					
926				Credit bugetar	0					
927		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0					
928				Credit bugetar	0					
929		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0					
930				Credit bugetar	0					
931		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0					
932				Credit bugetar	0					
933		05	Prime de asigurare viață platite de angajator pentru angajați	Credit de angajament	0					
934				Credit bugetar	0					
935		06	Contribuții pentru concedii si indemnizații	Credit de angajament	0					
936				Credit bugetar	0					
937		07	Contributie asiguratorie ptr munca	Credit de angajament	0					
938				Credit bugetar	0					
939		08	Contrib platite de angajator in numele angajatului	Credit de angajament	0					
940					0					
941	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	1,900,000	0	0	1,000,000	900,000	
942				Credit bugetar	1,900,000	0	0	1,000,000	900,000	
943	01		Bunuri și servicii	Credit de angajament	1,334,000	0	0	435,000	899,000	
944				Credit bugetar	1,334,000	0	0	435,000	899,000	
945		01	Furnituri de birou	Credit de angajament	0					
946				Credit bugetar	0					
947		02	Materiale pentru curățenie	Credit de angajament	0					
948				Credit bugetar	0					
949		03	Iluminat, încălzit și forță motrică	Credit de angajament	437,000				437,000	

