

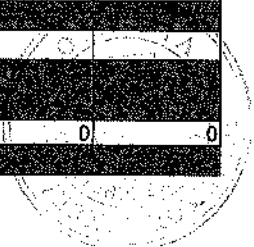
425				Credit bugetar	16,082	16,082	0	0	0
426		06	Piese de schimb	Credit de angajament	108,916	108,916	0	0	0
427				Credit bugetar	108,916	108,916	0	0	0
428		07	Transport	Credit de angajament	100	100			
429				Credit bugetar	100	100			
430		08	Poste telecomunicatii radio tv internet	Credit de angajament	6,419	6,419	0	0	0
431				Credit bugetar	6,419	6,419	0	0	0
432		09	Materiale si prestari de servicii cu caracter functional	Credit de angajament	20,072	20,072	0	0	0
433				Credit bugetar	20,072	20,072	0	0	0
434		30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	3,786,089	3,786,089	0	0	0
435				Credit bugetar	3,786,089	3,786,089	0	0	0
436		02	Reparatii curente	Credit de angajament	15,000	15,000	0	0	0
437				Credit bugetar	15,000	15,000	0	0	0
438		03	Hrana	Credit de angajament	445,507	445,507	0	0	0
439				Credit bugetar	445,507	445,507	0	0	0
440		01	Hrana pentru oameni	Credit de angajament	445,507	445,507	0	0	0
441				Credit bugetar	445,507	445,507	0	0	0
442		02	Hrana pentru animale	Credit de angajament	0	0			
443				Credit bugetar	0	0			
444		04	Medicamente si materiale sanitare	Credit de angajament	4,334,862	4,334,862	0	0	0
445				Credit bugetar	4,334,862	4,334,862	0	0	0
446		01	Medicamente	Credit de angajament	1,462,141	1,462,141	0	0	0
447				Credit bugetar	1,462,141	1,462,141	0	0	0
448		02	Materiale sanitare	Credit de angajament	2,400,202	2,400,202	0	0	0
449				Credit bugetar	2,400,202	2,400,202	0	0	0
450		03	Reactivi	Credit de angajament	171,393	171,393	0	0	0
451				Credit bugetar	171,393	171,393	0	0	0
452		04	Dezinfectanti	Credit de angajament	301,126	301,126	0	0	0
453				Credit bugetar	301,126	301,126	0	0	0
454		05	Bunuri de natura obiectelor de inventar	Credit de angajament	82,948	82,948	0	0	0
455				Credit bugetar	82,948	82,948	0	0	0
456		01	Uniforme si echipament	Credit de angajament	3,000	3,000	0	0	0
457				Credit bugetar	3,000	3,000	0	0	0
458		03	Lenjerie si accesorii de bai	Credit de angajament	0	0			
459				Credit bugetar	0	0			
460		30	Alte obiecte de inventar	Credit de angajament	79,948	79,948	0	0	0
461				Credit bugetar	79,948	79,948	0	0	0
462		06	Deplasari, deplasari, transferari	Credit de angajament	14,000	14,000	0	0	0
463				Credit bugetar	14,000	14,000	0	0	0
464		01	Deplasari interne, deplasari, transferari	Credit de angajament	14,000	14,000			
465				Credit bugetar	14,000	14,000	0	0	0
466		02	Deplasari in strainatate	Credit de angajament	0	0			
467				Credit bugetar	0	0			
468		09	Materiale de laborator	Credit de angajament	83,063	83,063	0	0	0
469				Credit bugetar	83,063	83,063	0	0	0
470		10	Garantare dezvoltare	Credit de angajament	0	0			
471				Credit bugetar	0	0			

472	11	Carti, publicatii si materiale documentare	Credit de angajament	500	500			
473			Credit bugetar	500	500			
474	12	Consumuri si expeditii	Credit de	0				
475			Credit bugetar	0				
476	13	Pregatire profesionala	Credit de angajament	11,000	11,000	0	0	0
477			Credit bugetar	11,000	11,000	0	0	0
478	14	Protectia muncii	Credit de angajament	0				
479			Credit bugetar	0				
480	26	Cheltuieli judiciare si extrajudiciare	Credit de	0				
481			Credit bugetar	0				
482	27	Ticheta cadou	Credit de	0				
483			Credit bugetar	0				
484	30	Alte cheltuieli	Credit de angajament	25,000	25,000	0	0	0
485			Credit bugetar	25,000	25,000	0	0	0
486	01	Reclame si publicitate	Credit de	0				
487			Credit bugetar	0				
488	03	Prime de asigurare non-via	Credit de	0		0	0	0
489			Credit bugetar	0	0	0	0	0
490	04	Chiri	Credit de angajament	0				
491			Credit bugetar	0				
492	08	Executarea si la a creditelor bugetare	Credit de	0				
493			Credit bugetar	0				
494	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	25,000	25,000	0	0	0
495			Credit bugetar	25,000	25,000	0	0	0
496	30	TITLUL III DOBANZI	Credit de	0	0	0	0	0
497			Credit bugetar	0	0	0	0	0
498	03	Alte dobanzi	Credit de	0	0	0	0	0
499			Credit bugetar	0	0	0	0	0
500	05	Dobanzi la operatiunile de leasing	Credit de	0				
501			Credit bugetar	0				
502	58	TITLUL VII PROIECTE CU	Credit de	0	0	0	0	0
503			Credit bugetar	0	0	0	0	0
504		Programe din Fondul	Credit de	0	0	0	0	0
505			Credit bugetar	0	0	0	0	0
506	01	Finantarea nationala	Credit de	0				
507			Credit bugetar	0				
508	02	Finantarea externa nerambursabila	Credit de	0				
509			Credit bugetar	0				
510	03	Cheltuieli neeligibile	Credit de	0				
511			Credit bugetar	0				
512	58	TITLUL VIII PROIECTE CU	Credit de	789,470	789,470	0	0	0
513			Credit bugetar	789,470	789,470	0	0	0
514		Programe din Fondul	Credit de	789,470	789,470	0	0	0
515			Credit bugetar	789,470	789,470	0	0	0
516	02 01	Finantarea nationala	Credit de	0	0	0	0	0
517			Credit bugetar	0	0	0	0	0
518	02 02	Finantarea externa nerambursabila	Credit de	789,470	789,470	0	0	0
519			Credit bugetar	789,470	789,470	0	0	0
520	02 03	Cheltuieli neeligibile	Credit de	0				
521			Credit bugetar	0				
522	57	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523			Credit bugetar	0	0	0	0	0
524	01	Asigurari sociale	Credit de	0				
525			Credit bugetar	0				
526	02	Ajutoare sociale	Credit de	0	0	0	0	0
527			Credit bugetar	0	0	0	0	0
528	01	Ajutoare sociale in numerar	Credit de	0				
529			Credit bugetar	0				
530	02	Ajutoare sociale in natura	Credit de	0				
531			Credit bugetar	0				

532		03	Ichete de dresa	Credit de angajament	0					
533				Credit bugetar	0					
534		04	Tichete cadou acordate pentru	Credit de angajament	0					
535				Credit bugetar	0					
536	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	294,795	294,795	0	0	0	0
537				Credit bugetar	294,795	294,795	0	0	0	0
538		01	Burse	Credit de angajament	0	0				
539				Credit bugetar	0	0	0	0	0	0
540		40	Suma aferenta persoanelor cu handicap nelucrate	Credit de angajament	294,795	294,795	0	0	0	0
541				Credit bugetar	294,795	294,795	0	0	0	0
542	70		CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0	0
543				Credit bugetar	0	0	0	0	0	0
544	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0	0
545				Credit bugetar	0	0	0	0	0	0
546		01	Active fixe	Credit de angajament	0	0	0	0	0	0
547				Credit bugetar	0	0	0	0	0	0
548		01	Construcii	Credit de angajament	0					
549				Credit bugetar	0					
550		02	Masini, echipamente si mijloc de transport	Credit de angajament	0					
551				Credit bugetar	0					
552		03	Mobilier, aparatura birou si alte	Credit de angajament	0					
553				Credit bugetar	0					
554		30	Alte active fixe	Credit de angajament	0	0	0	0	0	0
555				Credit bugetar	0	0	0	0	0	0
556		03	Reparatii capitale aferente activelor	Credit de angajament	0					
557				Credit bugetar	0					
558			din Total Cheltuieli de capital / CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	0
559				Credit bugetar	0	0	0	0	0	0
560	71	01	Masini, echipamente si mijloc de transport	Credit de angajament	0					
561				Credit bugetar	0					
562		03	Mobilier, aparatura birou si alte	Credit de angajament	0					
563				Credit bugetar	0					
564		30	Alte active fixe	Credit de angajament	0					
565				Credit bugetar	0					
566	81		Rambursari de credite	Credit de angajament	0	0	0	0	0	0
567				Credit bugetar	0	0	0	0	0	0
568		02	Rambursari de credite interne	Credit de angajament	0	0	0	0	0	0
569				Credit bugetar	0	0	0	0	0	0
570		03	Rambursarea imprumuturilor din	Credit de angajament	0					
571				Credit bugetar	0					
572	82		DIN CHELTUIELI TOTALE:	Credit de angajament	29,319,983	29,319,983	0	0	0	0
573				Credit bugetar	29,319,983	29,319,983	0	0	0	0
574	86		SANATATE	Credit de angajament	29,319,983	29,319,983	0	0	0	0
575				Credit bugetar	29,319,983	29,319,983	0	0	0	0
576		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0	0
577				Credit bugetar	0	0	0	0	0	0
578		02	Asistență medicală pentru specializat	Credit de angajament	0					
579				Credit bugetar	0					
580		30	Alte servicii medicale ambulatorii	Credit de angajament	0					
581				Credit bugetar	0					
582		05	Servicii de urgență prehospitală și	Credit de angajament	0					
583				Credit bugetar	0					
584		06	Asistență medicală în unități sanitare cu paturi	Credit de angajament	29,319,983	29,319,983	0	0	0	0
585				Credit bugetar	29,319,983	29,319,983	0	0	0	0

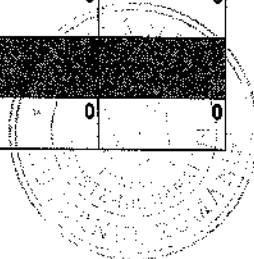
586		01	Spitale generale	Credit de angajament	29,319,983	29,319,983	0	0	0
587				Credit bugetar	29,319,983	29,319,983	0	0	0
588		03	Sanatorii balneare si de recuperare	Credit de angajament	0	0	0	0	0
589				Credit bugetar	0	0	0	0	0
590		10	Cercetare aplicativa si dezvoltare	Credit de angajament	0	0	0	0	0
591				Credit bugetar	0	0	0	0	0
592		50	Alte activitati in domeniul sanatatii	Credit de angajament	0	0	0	0	0
593				Credit bugetar	0	0	0	0	0
594		01	Activitati de ingrijire in unitati	Credit de angajament	0	0	0	0	0
595				Credit bugetar	0	0	0	0	0
596		80	Alte instituti si activitati sanitare	Credit de angajament	0	0	0	0	0
597				Credit bugetar	0	0	0	0	0
598									
599				Credit bugetar	36,900,000	36,900,000	0	0	0
600									
601				Credit bugetar	36,900,000	36,900,000	0	0	0
602									
603				Credit bugetar	33,990,000	33,990,000	0	0	0
604									
605				Credit bugetar	33,179,449	33,179,449	0	0	0
606									
607				Credit bugetar	23,267,156	23,267,156	0	0	0
608									
609				Credit bugetar	0	0	0	0	0
610									
611				Credit bugetar	0	0	0	0	0
612									
613				Credit bugetar	0	0	0	0	0
614									
615				Credit bugetar	6,987,974	6,987,974	0	0	0
616									
617				Credit bugetar	717,350	717,350	0	0	0
618									
619				Credit bugetar	0	0	0	0	0
620									
621				Credit bugetar	0	0	0	0	0
622									
623				Credit bugetar	0	0	0	0	0
624									
625				Credit bugetar	0	0	0	0	0
626									
627				Credit bugetar	144,850	144,850	0	0	0
628									
629				Credit bugetar	0	0	0	0	0
630									
631				Credit bugetar	0	0	0	0	0
632									
633				Credit bugetar	74,000	74,000	0	0	0
634									
635				Credit bugetar	0	0	0	0	0
636									
637				Credit bugetar	0	0	0	0	0
638									
639				Credit bugetar	1,040,057	1,040,057	0	0	0
640		29	Stimulenti de risc	Credit de angajament	0	0	0	0	0

641				Credit bugetar	0	0	0	0	0
642									
643				Credit bugetar	948,062	948,062	0	0	0
644									
645				Credit bugetar	0	0	0	0	0
646									
647				Credit bugetar	0				
648									
649				Credit bugetar	0				
650									
651				Credit bugetar	0				
652									
653				Credit bugetar	0				
654									
655				Credit bugetar	0				
656									
657				Credit bugetar	0				
658									
659				Credit bugetar	0				
660									
661				Credit bugetar	810,551	810,551	0	0	0
662									
663				Credit bugetar	29,500	29,500	0	0	0
664									
665				Credit bugetar	0				
666									
667				Credit bugetar	0				
668									
669				Credit bugetar	0				
670									
671				Credit bugetar	0				
672									
673				Credit bugetar	0				
674									
675				Credit bugetar	781,051	781,051	0	0	0
676									
677					0				
678									
679				Credit bugetar	2,910,000	2,910,000	0	0	0
680									
681				Credit bugetar	1,508,200	1,508,200	0	0	0
682									
683				Credit bugetar	16,000	16,000	0	0	0
684									
685				Credit bugetar	35,000	35,000	0	0	0
686									
687				Credit bugetar	0				
688									
689				Credit bugetar	0				
690									
691				Credit bugetar	0				
692									
693				Credit bugetar	23,000	23,000	0	0	0
694									



695				Credit bugetar	0				
696									
697				Credit bugetar	0	0	0	0	0
698									
699				Credit bugetar	0				
700									
701				Credit bugetar	1,434,200	1,434,200	0	0	0
702									
703				Credit bugetar	0				
704									
705				Credit bugetar	0	0	0	0	0
706									
707				Credit bugetar	0				
708									
709				Credit bugetar	0				
710									
711				Credit bugetar	1,376,000	1,376,000	0	0	0
712									
713				Credit bugetar	803,000	803,000	0	0	0
714									
715				Credit bugetar	420,000	420,000	0	0	0
716									
717				Credit bugetar	5,000	5,000	0	0	0
718									
719				Credit bugetar	148,000	148,000	0	0	0
720									
721				Credit bugetar	12,000				
722									
723				Credit bugetar	0				
724									
725				Credit bugetar	0				
726									
727				Credit bugetar	12,000	12,000	0	0	0
728									
729				Credit bugetar	0	0	0	0	0
730									
731				Credit bugetar	0				
732									
733				Credit bugetar	0				
734									
735				Credit bugetar	13,800	13,800	0	0	0
736									
737				Credit bugetar	0				
738									
739				Credit bugetar	0				
740									
741				Credit bugetar	0				
742									
743				Credit bugetar	0				
744									
745									
746									
747				Credit bugetar	0				
748									
749				Credit bugetar	0				
750									
751				Credit bugetar	0	0	0	0	0
752									
753				Credit bugetar	0				

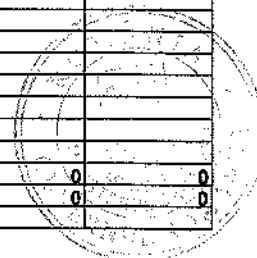
754					Credit bugetar	0				
756										
757					Credit bugetar	0				
758										
759					Credit bugetar	0				
760										
761					Credit bugetar	0				
762										
763					Credit bugetar	0	0	0	0	0
764										
765					Credit bugetar	0	0	0	0	0
766										
767					Credit bugetar	0				
768										
769					Credit bugetar	0	0	0	0	0
770										
771					Credit bugetar	0	0	0	0	0
772										
773					Credit bugetar	0				
774										
775					Credit bugetar	0				
776										
777					Credit bugetar	0				
778										
779					Credit bugetar	0	0	0	0	0
780										
781					Credit bugetar	0	0	0	0	0
782										
783					Credit bugetar	0				
784										
785					Credit bugetar	0				
786										
787					Credit bugetar	0				
788										
789					Credit bugetar	0	0	0	0	0
790										
791					Credit bugetar	0				
792										
793					Credit bugetar	0	0	0	0	0
794										
795					Credit bugetar	0				
796										
797					Credit bugetar	0				
798										
799					Credit bugetar	0				
800										
801					Credit bugetar	0				
802										
803					Credit bugetar	0	0	0	0	0
804										
805					Credit bugetar	0	0	0	0	0
806										
807					Credit bugetar	0				
808										
809					Credit bugetar	0	0	0	0	0
810										
811					Credit bugetar	0	0	0	0	0



[illegible]

873				Credit bugetar	0					
874		02	Salarii de merit	Credit de angajament	0					
875				Credit bugetar	0					
876		03	Indemnizații de conducere	Credit de angajament	0					
877				Credit bugetar	0					
878		04	Spor de vechime	Credit de angajament	0					
879				Credit bugetar	0					
880		05	Sporuri pentru condiții de munca	Credit de angajament	0					
881				Credit bugetar	0					
882		06	Alte sporuri	Credit de angajament	0					
883				Credit bugetar	0					
884		07	Ore suplimentare	Credit de angajament	0					
885				Credit bugetar	0					
886		08	Fond de premii	Credit de angajament	0					
887				Credit bugetar	0					
888		09	Indemnizatie de vacanța	Credit de angajament	0					
889				Credit bugetar	0					
890		10	Fond pentru posturi ocupate prin concurs	Credit de angajament	0					
891				Credit bugetar	0					
892		11	Fond aferent plății cu ora	Credit de angajament	0					
893				Credit bugetar	0					
894		12	Indemnizații plătite unor persoane din afara unitatii	Credit de angajament	0					
895				Credit bugetar	0					
896		13	Indemnizații de delegare	Credit de angajament	0					
897				Credit bugetar	0					
898		14	Indemnizații de detașare	Credit de angajament	0					
899				Credit bugetar	0					
900		15	Alocații pentru transportul la și de la locul de muncă	Credit de angajament	0					
901				Credit bugetar	0					
902		16	Alocații pentru locuințe	Credit de angajament	0					
903				Credit bugetar	0					
904		17	Indemnizatie de hrana	Credit de angajament	0					
905				Credit bugetar	0					
906		29	Stimulentul de risc	Credit de angajament	0					
907				Credit bugetar	0					
908		30	Alte drepturi salariale în bani	Credit de angajament	0					
909				Credit bugetar	0					
910	02		Cheltuieli salariale în natură	Credit de	0	0	0	0	0	0
911				Credit bugetar	0	0	0	0	0	0
912		01	Tichete de masa	Credit de	0					
913				Credit bugetar	0					
914		02	Norme de hrana	Credit de	0					
915				Credit bugetar	0					
916		03	Uniforme si echipament obligatoriu	Credit de	0					
917				Credit bugetar	0					
918		04	Locuință de serviciu folosită de salariat	Credit de	0					
919				Credit bugetar	0					
920		05	Transportul la și de la locul de muncă	Credit de	0					
921				Credit bugetar	0					
922		06	Vaucere de vacanta	Credit de	0					
923				Credit bugetar	0					
924		30	Alte drepturi salariale în natură	Credit de	0					
925				Credit bugetar	0					
926	03		Contributii	Credit de	0	0	0	0	0	0
927				Credit bugetar	0	0	0	0	0	0
928		01	Contributii pentru asigurări sociale de	Credit de	0					
929				Credit bugetar	0					
930		02	Contributii pentru asiguranțele de somai	Credit de	0					

931				Credit bugetar	0					
932		03	Contributii pentru asigurările sociale de	Credit de	0					
933				Credit bugetar	0					
934		04	Contributii de asigurări pt accidente de	Credit de	0					
935				Credit bugetar	0					
936		05	Prime de asigurare viață platite de	Credit de	0					
937				Credit bugetar	0					
938		06	Contributii pentru concedii si	Credit de	0					
939				Credit bugetar	0					
940		07	Contributie asiguratorie ptr munca	Credit de	0					
941				Credit bugetar	0					
942		08	Contrib. platite de angajator in numele	Credit de	0					
943					0					
944	20		TITLUL II BUNURI SI SERVICII	Credit de	0	0	0	0	0	0
945				Credit bugetar	0	0	0	0	0	0
946	01		Bunuri si servicii	Credit de	0	0	0	0	0	0
947				Credit bugetar	0	0	0	0	0	0
948		01	Furnituri de birou	Credit de	0					
949				Credit bugetar	0					
950		02	Materiale pentru curățenie	Credit de	0					
951				Credit bugetar	0					
952		03	Iluminat, încălzit, si forță motrică	Credit de	0					
953				Credit bugetar	0					
954		04	Apă, canal si salubritate	Credit de	0					
955				Credit bugetar	0					
956		05	Carburanti si lubrifianti	Credit de	0					
957				Credit bugetar	0					
958		06	Piese de schimb	Credit de	0					
959				Credit bugetar	0					
960		07	Transport	Credit de	0					
961				Credit bugetar	0					
962		08	Postă, telecomunicatii, radio, tv,	Credit de	0					
963				Credit bugetar	0					
964		09	Materiale si prestări de servicii cu	Credit de	0					
965				Credit bugetar	0					
966		30	Alte bunuri si servicii pentru întreținere	Credit de	0					
967				Credit bugetar	0					
968	02		Reparatii curente	Credit de	0					
969				Credit bugetar	0					
970	03		Hrană	Credit de	0	0	0	0	0	0
971				Credit bugetar	0	0	0	0	0	0
972		01	Hrană pentru oameni	Credit de	0					
973				Credit bugetar	0					
974		02	Hrană pentru animale	Credit de	0					
975				Credit bugetar	0					
976	04		Medicamente si materiale sanitare	Credit de	0	0	0	0	0	0
977				Credit bugetar	0	0	0	0	0	0
978		01	Medicamente	Credit de	0					
979				Credit bugetar	0					
980		02	Materiale sanitare	Credit de	0					
981				Credit bugetar	0					
982		03	Reactivi	Credit de	0					
983				Credit bugetar	0					
984		04	Dezinfectanti	Credit de	0					
985				Credit bugetar	0					
986	05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0	0
987				Credit bugetar	0	0	0	0	0	0
988		01	Uniforme si echipament	Credit de	0					
989				Credit bugetar	0					
990		03	Lenierie si accesorii de pat	Credit de	0					
991				Credit bugetar	0					
992		30	Alte obiecte de inventar	Credit de	0					
993				Credit bugetar	0					
994	06		Deplasări, deplasări, transferări	Credit de	0	0	0	0	0	0
995				Credit bugetar	0	0	0	0	0	0
996		01	Deplasări interne, deplasari, transferări	Credit de	0					
997				Credit bugetar	0					
998		02	Deplasări in strainatate	Credit de	0					
999				Credit bugetar	0					
1.000	09		Materiale de laborator	Credit de	0					
1.001				Credit bugetar	0					
1.002	10		 cercetare-dezvoltare	Credit de	0					
1.003				Credit bugetar	0					
1.004	11		Carti, publicatii si materiale	Credit de	0					
1.005				Credit bugetar	0					
1.006	12		Consultanță si expertiză	Credit de	0					
1.007				Credit bugetar	0					
1.008	13		Pregătire profesională	Credit de	0					
1.009				Credit bugetar	0					
1.010	14		Protecția muncii	Credit de	0					
1.011				Credit bugetar	0					
1.012	25		Cheptuilel judiciare si extrajudiciare	Credit de	0					
1.013				Credit bugetar	0					
1.014	27		Tichete cadou	Credit de	0					
1.015				Credit bugetar	0					
1.016	30		Alte cheptuilel	Credit de	0	0	0	0	0	0
1.017				Credit bugetar	0	0	0	0	0	0
1.018	01		Reclama si publicitate	Credit de	0					



1.019			Credit bugetar	0						
1.020		03	Prime de asigurare non-viată	Credit de	0					
1.021			Credit bugetar	0						
1.022		04	Chirii	Credit de	0					
1.023			Credit bugetar	0						
1.024		09	Executarea silită a creanțelor bugetare	Credit de	0					
1.025			Credit bugetar	0						
1.026		30	Alte cheltuieli cu bunuri si servicii	Credit de	0					
1.027			Credit bugetar	0						
1.028	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
1.029			Credit bugetar	0	0	0	0	0	0	0
1.030	03		Alte dobânzi	Credit de	0	0	0	0	0	0
1.031			Credit bugetar	0	0	0	0	0	0	0
1.032		05	Dobânzi la operatiunile de leasing	Credit de	0					
1.033			Credit bugetar	0						
1.034	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.035			Credit bugetar	0	0	0	0	0	0	0
1.036			Programe din Fondul	Credit de	0	0	0	0	0	0
1.037			Credit bugetar	0	0	0	0	0	0	0
1.038		01	Finantarea nationala	Credit de	0					
1.039			Credit bugetar	0						
1.040		02	Finantarea externa nerambursabila	Credit de	0					
1.041			Credit bugetar	0						
1.042		03	Cheltuieli neeligibile	Credit de	0					
1.043			Credit bugetar	0						
1.044	58		TITLUL VII PROIECTE CU	Credit de	0	0	0	0	0	0
1.045			Credit bugetar	0	0	0	0	0	0	0
1.046			Programe din Fondul	Credit de	0	0	0	0	0	0
1.047			Credit bugetar	0	0	0	0	0	0	0
1.048	30	01	Finantarea nationala	Credit de	0					
1.049			Credit bugetar	0						
1.050	30	02	Finantarea externa nerambursabila	Credit de	0					
1.051			Credit bugetar	0						
1.052	30	03	Cheltuieli neeligibile	Credit de	0					
1.053			Credit bugetar	0						
1.054	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0
1.055			Credit bugetar	0	0	0	0	0	0	0
1.056	01		Asigurari sociale	Credit de	0					
1.057			Credit bugetar	0						
1.058	02		Aiutoare sociale	Credit de	0	0	0	0	0	0
1.059			Credit bugetar	0	0	0	0	0	0	0
1.060		01	Aiutoare sociale in numerar	Credit de	0					
1.061			Credit bugetar	0						
1.062		02	Aiutoare sociale in natura	Credit de	0					
1.063			Credit bugetar	0						
1.064		03	Tichete de cresa	Credit de	0					
1.065			Credit bugetar	0						
1.066		04	Tichete cadou acordate pentru	Credit de	0					
1.067			Credit bugetar	0						
1.068	59		TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
1.069			Credit bugetar	0	0	0	0	0	0	0
1.070	01		Burse	Credit de	0					
1.071			Credit bugetar	0						
1.072	40		Sume aferente perspanelor cu	Credit de	0					
1.073			Credit bugetar	0						
1.074	70		CHELTUIELI DE CAPITAL	Credit de	0	0	0	0	0	0
1.075			Credit bugetar	0	0	0	0	0	0	0
1.076	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de	0	0	0	0	0	0
1.077			Credit bugetar	0	0	0	0	0	0	0
1.078	01		Active fixe	Credit de	0	0	0	0	0	0
1.079			Credit bugetar	0	0	0	0	0	0	0
1.080		01	Constructii	Credit de	0	0	0	0	0	0
1.081			Credit bugetar	0	0	0	0	0	0	0
1.082		02	Masini, echipamente si mijloace de	Credit de	0	0	0	0	0	0
1.083			Credit bugetar	0	0	0	0	0	0	0
1.084		03	Mobilier, aparatura birotica si alte	Credit de	0	0	0	0	0	0
1.085			Credit bugetar	0	0	0	0	0	0	0
1.086		30	Alte active fixe	Credit de	0					
1.087			Credit bugetar	0						
1.088		03	Reparatii capitale aferente activelor	Credit de	0					
1.089			Credit bugetar	0						
1.090			din Total Cheltuieli de capital.	Credit de	0	0	0	0	0	0
1.091			Credit bugetar	0	0	0	0	0	0	0
1.092	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
1.093			Credit bugetar	0						
1.094		03	Mobilier, aparatura birotica si alte	Credit de	0					
1.095			Credit bugetar	0						
1.096		30	Alte active fixe	Credit de	0					
1.097			Credit bugetar	0						
1.098	81		Rambursari de credite	Credit de	0	0	0	0	0	0
1.099			Credit bugetar	0	0	0	0	0	0	0
1.100		02	Rambursari de credite interne	Credit de	0	0	0	0	0	0
1.101			Credit bugetar	0	0	0	0	0	0	0
1.102		03	Rambursarea imprumuturilor din	Credit de	0					
1.103			Credit bugetar	0						
1.104	0 0 0 0 0 0		DIN CHELTUIELI TOTALE:	Credit de	0	0	0	0	0	0
1.105			Credit bugetar	0	0	0	0	0	0	0
1.106	66		SĂNĂTATE	Credit de	0	0	0	0	0	0

1.107				Credit bugetar	0	0	0	0	0
1.108	04		Servicii medicale ambulator	Credit de	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0
1.110		02	Asistență medicală pentru specialități	Credit de	0				
1.111				Credit bugetar	0				
1.112		50	Alte servicii medicale ambulatorii	Credit de	0				
1.113				Credit bugetar	0				
1.114	05		Servicii de urgență prespitalicești și	Credit de	0				
1.115				Credit bugetar	0				
1.116	06		Asistență medicală în unități	Credit de	0	0	0	0	0
1.117				Credit bugetar	0	0	0	0	0
1.118		01	Spitale generale	Credit de	0	0	0	0	0
1.119				Credit bugetar	0	0	0	0	0
1.120		06	Sanatorii balneare și de recuperare	Credit de	0				
1.121				Credit bugetar	0				
1.122	10		Cercetare aplicativă și dezvoltare	Credit de	0				
1.123				Credit bugetar	0				
1.124	50		Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
1.125				Credit bugetar	0	0	0	0	0
1.126		01	Activități de ergoterapie în unități	Credit de	0				
1.127				Credit bugetar	0				
1.128		50	Alte instituții și acțiuni sanitare	Credit de	0				
1.129				Credit bugetar	0				
1.130					0			0	
1.131					0	0	0	0	0

) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

*) se referă la sumele alocate de MS de la bugetul de stat, pe destinații, pentru unitățile sanitare care sunt în rețeaua MS

**) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, pentru unitățile sanitare care sunt în rețeaua MS

***) se introduce soldul înregistrat la finele anului precedent și care se află sub formă de disponibilități la Trezoreria Statului

****) spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor, în concordanță cu Ordinul MFP 1954/2005, pentru aprobarea Clasificării indicatorilor privind finanțele publice.

MANAGER,

CONF. DR.DAVITOIU DRAGOS-VIRGIL

DIRECTOR FINANCIAR CONTABIL,

EC.NEGOIASA OANA-MARINA

INTOCMIT,

EC.MOLDOVEANU SILVIA-CRISTINA

