

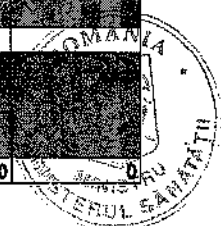
|     |    |    |                                                              |                      |             |             |            |            |            |
|-----|----|----|--------------------------------------------------------------|----------------------|-------------|-------------|------------|------------|------------|
| 311 | 66 |    | SĂNĂTATE                                                     | Credit de angajament | 240,196,542 | 151,497,923 | 31,174,642 | 38,004,867 | 19,519,110 |
| 312 |    |    |                                                              | Credit bugetar       | 240,196,542 | 66,380,652  | 66,290,180 | 63,005,959 | 44,519,751 |
| 313 |    | 04 | Servicii medicale ambulator                                  | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 314 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 315 |    | 02 | Asistență medicală pentru specialități clinice               | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 316 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 317 |    | 50 | Alte servicii medicale ambulatoriu                           | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 318 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 319 |    | 05 | Servicii de urgență prehospitalice și transport sanitar      | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 320 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 321 |    | 06 | Servicii medicale în unități sanitare cu paturi              | Credit de angajament | 240,196,542 | 151,497,923 | 31,174,642 | 38,004,867 | 19,519,110 |
| 322 |    |    |                                                              | Credit bugetar       | 240,196,542 | 66,380,652  | 66,290,180 | 63,005,959 | 44,519,751 |
| 323 |    | 01 | Spitale generale                                             | Credit de angajament | 240,196,542 | 151,497,923 | 31,174,642 | 38,004,867 | 19,519,110 |
| 324 |    |    |                                                              | Credit bugetar       | 240,196,542 | 66,380,652  | 66,290,180 | 63,005,959 | 44,519,751 |
| 325 |    | 06 | Sanatorii balneare și de recuperare                          | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 326 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 327 |    | 10 | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 328 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 329 |    | 50 | Alte cheltuieli în domeniul sănătății                        | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 330 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 331 |    | 01 | Activități de ergoterapie în unități sanitare                | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 332 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 333 |    | 50 | Alte instituții și acțiuni sanitare                          | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 334 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 335 | 66 |    | ALTE CHETUIELI DIN SERVICIILE DE SĂNĂTATE                    |                      | 116,157,542 | 36,468,652  | 28,949,180 | 29,633,959 | 21,105,751 |
| 336 |    |    |                                                              | Credit bugetar       | 116,157,542 | 36,468,652  | 28,949,180 | 29,633,959 | 21,105,751 |
| 337 |    |    |                                                              | Credit de angajament | 116,157,542 | 36,468,652  | 28,949,180 | 29,633,959 | 21,105,751 |
| 338 |    |    |                                                              | Credit bugetar       | 116,157,542 | 36,468,652  | 28,949,180 | 29,633,959 | 21,105,751 |
| 339 |    |    |                                                              | Credit de angajament | 116,157,542 | 36,468,652  | 28,949,180 | 29,633,959 | 21,105,751 |
| 340 |    |    |                                                              | Credit bugetar       | 83,546,238  | 24,934,827  | 21,901,335 | 21,679,472 | 15,030,604 |
| 341 |    |    |                                                              | Credit de angajament | 83,546,238  | 24,934,827  | 21,901,335 | 21,679,472 | 15,030,604 |
| 342 |    |    |                                                              | Credit bugetar       | 80,012,166  | 22,993,797  | 21,347,983 | 21,158,982 | 14,511,404 |
| 343 |    |    |                                                              | Credit de angajament | 80,012,166  | 22,993,797  | 21,347,983 | 21,158,982 | 14,511,404 |
| 344 |    |    |                                                              | Credit bugetar       | 53,008,871  | 15,215,628  | 13,676,549 | 14,585,840 | 9,530,854  |
| 345 |    |    |                                                              | Credit de angajament | 53,008,871  | 15,215,628  | 13,676,549 | 14,585,840 | 9,530,854  |
| 346 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 347 |    | 05 | Industria farmaceutică                                       | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 348 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 349 |    | 04 | Industria de echipament medical                              | Credit de angajament | 0           | 0           | 0          | 0          | 0          |
| 350 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 351 |    | 05 | Industria de echipament medical                              | Credit de angajament | 10,836,312  | 3,019,067   | 3,066,078  | 2,765,167  | 1,986,000  |
| 352 |    |    |                                                              | Credit bugetar       | 10,836,312  | 3,019,067   | 3,066,078  | 2,765,167  | 1,986,000  |
| 353 |    |    |                                                              | Credit de angajament | 10,836,312  | 3,019,067   | 3,066,078  | 2,765,167  | 1,986,000  |
| 354 |    |    |                                                              | Credit bugetar       | 6,402,937   | 2,000,724   | 1,802,232  | 1,547,231  | 1,052,750  |
| 355 |    |    |                                                              | Credit de angajament | 6,402,937   | 2,000,724   | 1,802,232  | 1,547,231  | 1,052,750  |
| 356 |    |    |                                                              | Credit bugetar       | 0           | 0           | 0          | 0          | 0          |
| 357 |    | 50 | Alte instituții și acțiuni sanitare                          | Credit de angajament | 0           | 0           | 0          | 0          | 0          |

|     |  |  |  |                |           |           |           |           |           |
|-----|--|--|--|----------------|-----------|-----------|-----------|-----------|-----------|
| 358 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 359 |  |  |  |                |           |           |           |           |           |
| 360 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 361 |  |  |  |                |           |           |           |           |           |
| 362 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 363 |  |  |  |                |           |           |           |           |           |
| 364 |  |  |  | Credit bugetar | 6,336,296 | 1,789,296 | 1,800,000 | 1,390,000 | 1,357,000 |
| 365 |  |  |  |                |           |           |           |           |           |
| 366 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 367 |  |  |  |                |           |           |           |           |           |
| 368 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 369 |  |  |  |                |           |           |           |           |           |
| 370 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 371 |  |  |  |                |           |           |           |           |           |
| 372 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 373 |  |  |  |                |           |           |           |           |           |
| 374 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 375 |  |  |  |                |           |           |           |           |           |
| 376 |  |  |  | Credit bugetar | 2,588,511 | 724,546   | 717,986   | 715,979   | 430,000   |
| 377 |  |  |  |                |           |           |           |           |           |
| 378 |  |  |  | Credit bugetar | 839,239   | 244,536   | 285,138   | 154,765   | 154,800   |
| 379 |  |  |  |                |           |           |           |           |           |
| 380 |  |  |  | Credit bugetar | 1,395,000 | 1,395,000 | 0         | 0         | 0         |
| 381 |  |  |  |                |           |           |           |           |           |
| 382 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 383 |  |  |  |                |           |           |           |           |           |
| 384 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 385 |  |  |  |                |           |           |           |           |           |
| 386 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 387 |  |  |  |                |           |           |           |           |           |
| 388 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 389 |  |  |  |                |           |           |           |           |           |
| 390 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 391 |  |  |  |                |           |           |           |           |           |
| 392 |  |  |  | Credit bugetar | 1,395,000 | 1,395,000 | 0         | 0         | 0         |
| 393 |  |  |  |                |           |           |           |           |           |
| 394 |  |  |  | Credit bugetar | 0         |           |           |           |           |
| 395 |  |  |  |                |           |           |           |           |           |
| 396 |  |  |  | Credit bugetar | 2,139,072 | 546,030   | 553,352   | 520,490   | 519,200   |
| 397 |  |  |  |                |           |           |           |           |           |
| 398 |  |  |  | Credit bugetar | 230,530   | 56,530    | 60,000    | 57,000    | 57,000    |
| 399 |  |  |  |                |           |           |           |           |           |
| 400 |  |  |  | Credit bugetar | 0         | 0         |           |           |           |
| 401 |  |  |  |                |           |           |           |           |           |
| 402 |  |  |  | Credit bugetar | 0         | 0         |           |           |           |
| 403 |  |  |  |                |           |           |           |           |           |
| 404 |  |  |  | Credit bugetar | 0         | 0         |           |           |           |
| 405 |  |  |  |                |           |           |           |           |           |
| 406 |  |  |  | Credit bugetar | 0         |           |           |           |           |

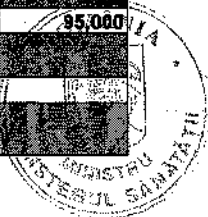


|     |  |  |  |                |            |           |           |           |           |  |
|-----|--|--|--|----------------|------------|-----------|-----------|-----------|-----------|--|
| 407 |  |  |  |                |            |           |           |           |           |  |
| 408 |  |  |  | Credit bugetar | 0          |           |           |           |           |  |
| 409 |  |  |  |                |            |           |           |           |           |  |
| 410 |  |  |  | Credit bugetar | 1,908,542  | 489,500   | 493,352   | 463,490   | 462,200   |  |
| 411 |  |  |  |                |            |           |           |           |           |  |
| 412 |  |  |  | Credit bugetar | 0          |           |           |           |           |  |
| 413 |  |  |  |                |            |           |           |           |           |  |
| 414 |  |  |  | Credit bugetar | 26,523,532 | 9,375,307 | 5,951,825 | 6,268,078 | 4,928,322 |  |
| 415 |  |  |  |                |            |           |           |           |           |  |
| 416 |  |  |  | Credit bugetar | 14,373,284 | 4,916,075 | 3,192,665 | 3,397,885 | 2,866,659 |  |
| 417 |  |  |  |                |            |           |           |           |           |  |
| 418 |  |  |  | Credit bugetar | 210,010    | 97,080    | 31,730    | 45,200    | 36,000    |  |
| 419 |  |  |  |                |            |           |           |           |           |  |
| 420 |  |  |  | Credit bugetar | 241,372    | 75,872    | 57,500    | 58,000    | 50,000    |  |
| 421 |  |  |  |                |            |           |           |           |           |  |
| 422 |  |  |  | Credit bugetar | 2,391,698  | 752,098   | 548,600   | 407,000   | 684,000   |  |
| 423 |  |  |  |                |            |           |           |           |           |  |
| 424 |  |  |  | Credit bugetar | 500,686    | 63,586    | 99,500    | 150,600   | 187,000   |  |
| 425 |  |  |  |                |            |           |           |           |           |  |
| 426 |  |  |  | Credit bugetar | 47,600     | 18,600    | 9,000     | 10,000    | 10,000    |  |
| 427 |  |  |  |                |            |           |           |           |           |  |
| 428 |  |  |  | Credit bugetar | 419,282    | 85,000    | 99,000    | 138,300   | 96,982    |  |
| 429 |  |  |  |                |            |           |           |           |           |  |
| 430 |  |  |  | Credit bugetar | 1,500      | 1,000     | 0         | 500       | 0         |  |
| 431 |  |  |  |                |            |           |           |           |           |  |
| 432 |  |  |  | Credit bugetar | 25,042     | 8,912     | 3,130     | 8,000     | 5,000     |  |
| 433 |  |  |  |                |            |           |           |           |           |  |
| 434 |  |  |  | Credit bugetar | 85,292     | 46,292    | 6,000     | 17,000    | 16,000    |  |
| 435 |  |  |  |                |            |           |           |           |           |  |
| 436 |  |  |  | Credit bugetar | 10,450,802 | 3,767,635 | 2,338,205 | 2,563,285 | 1,781,677 |  |
| 437 |  |  |  |                |            |           |           |           |           |  |
| 438 |  |  |  | Credit bugetar | 102,319    | 40,129    | 20,500    | 21,690    | 20,000    |  |
| 439 |  |  |  |                |            |           |           |           |           |  |
| 440 |  |  |  | Credit bugetar | 755,709    | 240,809   | 176,000   | 233,900   | 105,000   |  |
| 441 |  |  |  |                |            |           |           |           |           |  |
| 442 |  |  |  | Credit bugetar | 755,709    | 240,809   | 176,000   | 233,900   | 105,000   |  |
| 443 |  |  |  |                |            |           |           |           |           |  |
| 444 |  |  |  | Credit bugetar | 0          |           |           |           |           |  |
| 445 |  |  |  |                |            |           |           |           |           |  |
| 446 |  |  |  | Credit bugetar | 10,546,336 | 3,957,194 | 2,343,976 | 2,432,503 | 1,812,663 |  |
| 447 |  |  |  |                |            |           |           |           |           |  |
| 448 |  |  |  | Credit bugetar | 4,940,360  | 1,756,360 | 1,145,000 | 1,299,000 | 740,000   |  |
| 449 |  |  |  |                |            |           |           |           |           |  |
| 450 |  |  |  | Credit bugetar | 4,669,487  | 1,829,145 | 981,976   | 921,703   | 936,663   |  |
| 451 |  |  |  |                |            |           |           |           |           |  |
| 452 |  |  |  | Credit bugetar | 282,207    | 108,407   | 55,000    | 82,800    | 36,000    |  |
| 453 |  |  |  |                |            |           |           |           |           |  |
| 454 |  |  |  | Credit bugetar | 654,282    | 263,282   | 162,000   | 129,000   | 100,000   |  |
| 455 |  |  |  |                |            |           |           |           |           |  |
| 456 |  |  |  | Credit bugetar | 222,641    | 53,541    | 50,600    | 88,400    | 30,000    |  |

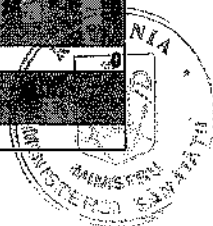
|     |  |  |  |                |         |        |        |        |        |  |
|-----|--|--|--|----------------|---------|--------|--------|--------|--------|--|
| 457 |  |  |  |                |         |        |        |        |        |  |
| 458 |  |  |  | Credit bugetar | 15,000  |        |        |        | 15,000 |  |
| 459 |  |  |  |                |         |        |        |        |        |  |
| 460 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 461 |  |  |  |                |         |        |        |        |        |  |
| 462 |  |  |  | Credit bugetar | 207,541 | 53,541 | 50,600 | 73,400 | 30,000 |  |
| 463 |  |  |  |                |         |        |        |        |        |  |
| 464 |  |  |  | Credit bugetar | 1,520   | 1,520  | 0      | 0      | 0      |  |
| 465 |  |  |  |                |         |        |        |        |        |  |
| 466 |  |  |  | Credit bugetar | 1,520   | 1,520  |        | 0      | 0      |  |
| 467 |  |  |  |                |         |        |        |        |        |  |
| 468 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 469 |  |  |  |                |         |        |        |        |        |  |
| 470 |  |  |  | Credit bugetar | 242,483 | 90,899 | 61,084 | 50,500 | 40,000 |  |
| 471 |  |  |  |                |         |        |        |        |        |  |
| 472 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 473 |  |  |  |                |         |        |        |        |        |  |
| 474 |  |  |  | Credit bugetar | 3,500   | 1,000  | 0      | 2,500  | 0      |  |
| 475 |  |  |  |                |         |        |        |        |        |  |
| 476 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 477 |  |  |  |                |         |        |        |        |        |  |
| 478 |  |  |  | Credit bugetar | 52,180  | 26,680 | 25,500 | 0      | 0      |  |
| 479 |  |  |  |                |         |        |        |        |        |  |
| 480 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 481 |  |  |  |                |         |        |        |        |        |  |
| 482 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 483 |  |  |  |                |         |        |        |        |        |  |
| 484 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 485 |  |  |  |                |         |        |        |        |        |  |
| 486 |  |  |  | Credit bugetar | 223,660 | 47,460 | 81,500 | 40,700 | 54,000 |  |
| 487 |  |  |  |                |         |        |        |        |        |  |
| 488 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 489 |  |  |  |                |         |        |        |        |        |  |
| 490 |  |  |  | Credit bugetar | 17,200  | 1,000  | 1,500  | 700    | 14,000 |  |
| 491 |  |  |  |                |         |        |        |        |        |  |
| 492 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 493 |  |  |  |                |         |        |        |        |        |  |
| 494 |  |  |  | Credit bugetar | 0       |        |        | 0      |        |  |
| 495 |  |  |  |                |         |        |        |        |        |  |
| 496 |  |  |  | Credit bugetar | 206,460 | 46,460 | 80,000 | 40,000 | 40,000 |  |
| 497 |  |  |  |                |         |        |        |        |        |  |
| 498 |  |  |  | Credit bugetar | 0       | 0      | 0      | 0      | 0      |  |
| 499 |  |  |  |                |         |        |        |        |        |  |
| 500 |  |  |  | Credit bugetar | 0       | 0      | 0      | 0      | 0      |  |
| 501 |  |  |  |                |         |        |        |        |        |  |
| 502 |  |  |  | Credit bugetar | 0       |        |        |        |        |  |
| 503 |  |  |  |                |         |        |        |        |        |  |
| 504 |  |  |  | Credit bugetar | 0       | 0      | 0      | 0      | 0      |  |



|     |  |  |  |                |           |           |         |           |         |
|-----|--|--|--|----------------|-----------|-----------|---------|-----------|---------|
| 506 |  |  |  | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 507 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 508 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 509 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 510 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 511 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 512 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 513 |  |  |  | Credit bugetar | 4,605,772 | 1,827,518 | 745,020 | 1,231,409 | 801,825 |
| 514 |  |  |  | Credit bugetar | 4,605,772 | 1,827,518 | 745,020 | 1,231,409 | 801,825 |
| 515 |  |  |  | Credit bugetar | 4,605,772 | 1,827,518 | 745,020 | 1,231,409 | 801,825 |
| 516 |  |  |  | Credit bugetar | 4,605,772 | 1,827,518 | 745,020 | 1,231,409 | 801,825 |
| 517 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 518 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 519 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 520 |  |  |  | Credit bugetar | 4,605,772 | 1,827,518 | 745,020 | 1,231,409 | 801,825 |
| 521 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 522 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 523 |  |  |  | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 524 |  |  |  | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 525 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 526 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 527 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 528 |  |  |  | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 529 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 530 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 531 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 532 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 533 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 534 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 535 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 536 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 537 |  |  |  | Credit bugetar | 1,292,000 | 331,000   | 351,000 | 360,000   | 250,000 |
| 538 |  |  |  | Credit bugetar | 1,292,000 | 331,000   | 351,000 | 360,000   | 250,000 |
| 539 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 540 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 541 |  |  |  | Credit bugetar | 1,292,000 | 331,000   | 351,000 | 360,000   | 250,000 |
| 542 |  |  |  | Credit bugetar | 1,292,000 | 331,000   | 351,000 | 360,000   | 250,000 |
| 543 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 544 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 545 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 546 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 547 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 548 |  |  |  | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 549 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 550 |  |  |  | Credit bugetar | 0         |           |         |           |         |
| 551 |  |  |  | Credit bugetar | 0         |           |         |           |         |



|     |  |  |  |                |             |            |            |            |            |
|-----|--|--|--|----------------|-------------|------------|------------|------------|------------|
| 552 |  |  |  | Credit bugetar | 190,000     | 0          | 0          | 95,000     | 95,000     |
| 553 |  |  |  |                | 0           |            |            |            |            |
| 554 |  |  |  | Credit bugetar | 0           |            |            | 0          |            |
| 555 |  |  |  |                |             |            |            |            |            |
| 556 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 557 |  |  |  |                |             |            |            |            |            |
| 558 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 559 |  |  |  |                |             |            |            |            |            |
| 560 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 561 |  |  |  |                | 0           |            |            |            |            |
| 562 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 563 |  |  |  |                |             |            |            |            |            |
| 564 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 565 |  |  |  |                | 0           |            |            |            |            |
| 566 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 567 |  |  |  |                |             |            |            |            |            |
| 568 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 569 |  |  |  |                |             |            |            |            |            |
| 570 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 571 |  |  |  |                |             |            |            |            |            |
| 572 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 573 |  |  |  |                | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 574 |  |  |  | Credit bugetar | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 575 |  |  |  |                | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 576 |  |  |  | Credit bugetar | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 577 |  |  |  |                |             |            |            |            |            |
| 578 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 579 |  |  |  |                | 0           |            |            |            |            |
| 580 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 581 |  |  |  |                |             |            |            |            |            |
| 582 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 583 |  |  |  |                |             |            |            |            |            |
| 584 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 585 |  |  |  |                | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 586 |  |  |  | Credit bugetar | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 587 |  |  |  |                | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 588 |  |  |  | Credit bugetar | 116,157,542 | 36,468,652 | 28,949,180 | 29,633,959 | 21,105,751 |
| 589 |  |  |  |                |             |            |            |            |            |
| 590 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 591 |  |  |  |                |             |            |            |            |            |
| 592 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 593 |  |  |  |                |             |            |            |            |            |
| 594 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 595 |  |  |  |                |             |            |            |            |            |
| 596 |  |  |  | Credit bugetar | 0           |            |            |            |            |



|     |  |  |  |                |             |            |            |            |            |  |
|-----|--|--|--|----------------|-------------|------------|------------|------------|------------|--|
| 597 |  |  |  |                | 0           |            |            |            |            |  |
| 598 |  |  |  | Credit bugetar | 0           |            |            |            |            |  |
| 599 |  |  |  |                |             |            |            |            |            |  |
| 600 |  |  |  | Credit bugetar | 114,134,000 | 28,295,000 | 35,883,000 | 26,542,000 | 23,414,000 |  |
| 601 |  |  |  |                |             |            |            |            |            |  |
| 602 |  |  |  | Credit bugetar | 108,934,000 | 28,295,000 | 34,383,000 | 26,542,000 | 19,714,000 |  |
| 603 |  |  |  |                |             |            |            |            |            |  |
| 604 |  |  |  | Credit bugetar | 100,467,940 | 27,795,180 | 31,148,760 | 24,130,000 | 17,394,000 |  |
| 605 |  |  |  |                |             |            |            |            |            |  |
| 606 |  |  |  | Credit bugetar | 98,234,458  | 27,162,386 | 30,545,332 | 23,510,520 | 17,016,220 |  |
| 607 |  |  |  |                |             |            |            |            |            |  |
| 608 |  |  |  | Credit bugetar | 74,036,338  | 20,544,350 | 23,400,848 | 17,215,720 | 12,875,420 |  |
| 609 |  |  |  |                |             |            |            |            |            |  |
| 610 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 611 |  |  |  |                |             |            |            |            |            |  |
| 612 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 613 |  |  |  |                |             |            |            |            |            |  |
| 614 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 615 |  |  |  |                |             |            |            |            |            |  |
| 616 |  |  |  | Credit bugetar | 17,539,984  | 4,719,400  | 5,093,384  | 4,697,200  | 3,030,000  |  |
| 617 |  |  |  |                |             |            |            |            |            |  |
| 618 |  |  |  | Credit bugetar | 1,570,000   | 485,000    | 470,000    | 370,000    | 245,000    |  |
| 619 |  |  |  |                |             |            |            |            |            |  |
| 620 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 621 |  |  |  |                |             |            |            |            |            |  |
| 622 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 623 |  |  |  |                |             |            |            |            |            |  |
| 624 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 625 |  |  |  |                |             |            |            |            |            |  |
| 626 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 627 |  |  |  |                |             |            |            |            |            |  |
| 628 |  |  |  | Credit bugetar | 1,386,647   | 386,347    | 431,100    | 310,100    | 259,100    |  |
| 629 |  |  |  |                |             |            |            |            |            |  |
| 630 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 631 |  |  |  |                |             |            |            |            |            |  |
| 632 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 633 |  |  |  |                |             |            |            |            |            |  |
| 634 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 635 |  |  |  |                |             |            |            |            |            |  |
| 636 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 637 |  |  |  |                |             |            |            |            |            |  |
| 638 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 639 |  |  |  |                |             |            |            |            |            |  |
| 640 |  |  |  | Credit bugetar | 3,352,689   | 885,489    | 1,020,000  | 889,500    | 557,700    |  |
| 641 |  |  |  |                |             |            |            |            |            |  |
| 642 |  |  |  | Credit bugetar | 348,800     | 141,800    | 130,000    | 28,000     | 49,000     |  |
| 643 |  |  |  |                |             |            |            |            |            |  |
| 644 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |  |
| 645 |  |  |  |                |             |            |            |            |            |  |
| 646 |  |  |  | Credit bugetar | 0           |            |            |            |            |  |

