

|     |    |    |                                            |                      |           |           |         |         |       |
|-----|----|----|--------------------------------------------|----------------------|-----------|-----------|---------|---------|-------|
| 449 |    |    |                                            | Credit bugetar       | 5,084,200 | 3,268,250 | 819,092 | 987,416 | 9,442 |
| 450 |    | 03 | Reactivi                                   | Credit de angajament | 551,200   | 318,500   | 232,700 | 0       | 0     |
| 451 |    |    |                                            | Credit bugetar       | 551,200   | 318,500   | 115,200 | 117,500 | 0     |
| 452 |    | 04 | Dezinfectanti                              | Credit de angajament | 751,000   | 451,000   | 300,000 | 0       | 0     |
| 453 |    |    |                                            | Credit bugetar       | 751,000   | 451,000   | 90,000  | 210,000 | 0     |
| 454 | 05 |    | Bunuri de natura obiectelor de inventar    | Credit de angajament | 1,309,000 | 502,000   | 307,000 | 0       | 0     |
| 455 |    |    |                                            | Credit bugetar       | 1,309,000 | 502,000   | 437,000 | 370,000 | 0     |
| 456 |    | 01 | Uniforme si echipament                     | Credit de angajament | 10,000    | 0         | 10,000  | 0       | 0     |
| 457 |    |    |                                            | Credit bugetar       | 10,000    | 0         | 10,000  | 0       | 0     |
| 458 |    | 03 | Lenjerie si accesorii de pat               | Credit de angajament | 0         |           |         |         |       |
| 459 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 460 |    | 30 | Alte obiecte de inventar                   | Credit de angajament | 1,299,000 | 502,000   | 797,000 | 0       | 0     |
| 461 |    |    |                                            | Credit bugetar       | 1,299,000 | 502,000   | 427,000 | 370,000 | 0     |
| 462 | 06 |    | Deplasari, delegatii, transferari          | Credit de angajament | 84,400    | 18,000    | 25,000  | 41,400  | 0     |
| 463 |    |    |                                            | Credit bugetar       | 84,400    | 18,000    | 10,000  | 56,400  | 0     |
| 464 |    | 01 | Deplasari interne, delegatii, transferari  | Credit de angajament | 77,300    | 18,000    | 25,000  | 34,300  | 0     |
| 465 |    |    |                                            | Credit bugetar       | 77,300    | 18,000    | 10,000  | 49,300  | 0     |
| 466 |    | 02 | Deplasari in strainatate                   | Credit de angajament | 7,100     |           |         | 7,100   |       |
| 467 |    |    |                                            | Credit bugetar       | 7,100     |           |         | 7,100   |       |
| 468 | 09 |    | Materiale de laborator                     | Credit de angajament | 255,350   | 121,348   | 134,002 | 0       | 0     |
| 469 |    |    |                                            | Credit bugetar       | 255,350   | 111,781   | 55,823  | 87,746  | 0     |
| 470 | 10 |    | Cercetare dezvoltare                       | Credit de angajament | 0         |           |         |         |       |
| 471 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 472 | 11 |    | Carti, publicatii si materiale documentare | Credit de angajament | 0         | 0         |         |         |       |
| 473 |    |    |                                            | Credit bugetar       | 0         | 0         |         |         |       |
| 474 | 12 |    | Consultanta si expertiza                   | Credit de angajament | 0         |           |         |         |       |
| 475 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 476 | 13 |    | Pregatire profesionala                     | Credit de angajament | 60,500    | 22,000    | 34,500  | 0       | 0     |
| 477 |    |    |                                            | Credit bugetar       | 60,500    | 22,000    | 34,500  | 30,000  | 0     |
| 478 | 14 |    | Protectia muncii                           | Credit de angajament | 0         |           |         |         |       |
| 479 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 480 | 25 |    | Cheltuieli (aducere si extrajudiciare)     | Credit de angajament | 0         |           |         |         |       |
| 481 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 482 | 27 |    | Fichete cadou                              | Credit de angajament | 0         |           |         |         |       |
| 483 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 484 | 30 |    | Alte cheltuieli                            | Credit de angajament | 188,000   | 122,000   | 48,000  | 20,000  | 0     |
| 485 |    |    |                                            | Credit bugetar       | 188,000   | 52,000    | 58,000  | 78,000  | 0     |
| 486 |    | 01 | Realizari si publicitate                   | Credit de angajament | 0         |           |         |         |       |
| 487 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 488 |    | 03 | Prime de asigurare non-vita                | Credit de angajament | 30,000    | 10,000    | 0       | 20,000  | 0     |
| 489 |    |    |                                            | Credit bugetar       | 30,000    | 10,000    | 0       | 20,000  | 0     |
| 490 |    | 04 | Chiri                                      | Credit de angajament | 0         |           |         |         |       |
| 491 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 492 |    | 09 | Expunerea si plata creanțelor              | Credit de angajament | 0         |           |         |         |       |
| 493 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 494 |    | 30 | Alte cheltuieli de bunuri si servicii      | Credit de angajament | 158,000   | 112,000   | 46,000  | 0       | 0     |
| 495 |    |    |                                            | Credit bugetar       | 158,000   | 42,000    | 58,000  | 58,000  | 0     |
| 496 | 50 |    | TITLUL VI DOBANZI                          | Credit de angajament | 0         | 0         | 0       | 0       | 0     |
| 497 |    |    |                                            | Credit bugetar       | 0         | 0         | 0       | 0       | 0     |
| 498 |    | 03 | Alte dobanzi                               | Credit de angajament | 0         | 0         | 0       | 0       | 0     |
| 499 |    |    |                                            | Credit bugetar       | 0         | 0         | 0       | 0       | 0     |
| 500 |    | 05 | Dobanzi la operatiunile de leasing         | Credit de angajament | 0         |           |         |         |       |
| 501 |    |    |                                            | Credit bugetar       | 0         |           |         |         |       |
| 502 | 55 |    | TITLUL VIII PROIECTE CU                    | Credit de angajament | 0         | 0         | 0       | 0       | 0     |
| 503 |    |    |                                            | Credit bugetar       | 0         | 0         | 0       | 0       | 0     |

|     |    |    |                                       |                |           |           |         |         |   |
|-----|----|----|---------------------------------------|----------------|-----------|-----------|---------|---------|---|
| 504 |    |    | Programa din Fondul                   | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 505 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 506 |    | 01 | Finantarea nationala                  | Credit de      | 0         |           |         |         |   |
| 507 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 508 |    | 02 | Finantarea externa nerambursabila     | Credit de      | 0         |           |         |         |   |
| 509 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 510 |    | 03 | Cheltuieli neeligibile                | Credit de      | 0         |           |         |         |   |
| 511 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 512 | 50 |    | TITLUL VII PROIECTE CU                | Credit de      | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 513 |    |    |                                       | Credit bugetar | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 514 |    |    | Programa din Fondul                   | Credit de      | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 515 |    |    |                                       | Credit bugetar | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 516 |    | 01 | Finantarea nationala                  | Credit de      | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 517 |    |    |                                       | Credit bugetar | 4,248,075 | 4,248,075 | 0       | 0       | 0 |
| 518 |    | 02 | Finantarea externa nerambursabila     | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 519 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 520 |    | 03 | Cheltuieli neeligibile                | Credit de      | 0         |           |         |         |   |
| 521 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 522 | 57 |    | TITLUL IX ASISTENTA SOCIALA           | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 523 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 524 |    | 01 | Asigurari sociale                     | Credit de      | 0         |           |         |         |   |
| 525 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 526 |    | 02 | Ajutoare sociale                      | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 527 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 528 |    | 01 | Ajutoare sociale in numerar           | Credit de      | 0         |           |         |         |   |
| 529 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 530 |    | 02 | Ajutoare sociale in natura            | Credit de      | 0         |           |         |         |   |
| 531 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 532 |    | 03 | Tichete de cresa                      | Credit de      | 0         |           |         |         |   |
| 533 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 534 |    | 04 | Tichete cadou acordate pentru         | Credit de      | 0         |           |         |         |   |
| 535 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 536 | 58 |    | TITLUL X ALTE CHELTUIELI              | Credit de      | 856,100   | 266,100   | 590,000 | 0       | 0 |
| 537 |    |    |                                       | Credit bugetar | 856,100   | 266,100   | 390,000 | 200,000 | 0 |
| 538 |    | 01 | Burse                                 | Credit de      | 0         | 0         |         |         |   |
| 539 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 540 |    | 02 | Burse acordate persoanelor cu         | Credit de      | 856,100   | 266,100   | 590,000 | 0       | 0 |
| 541 |    |    | handicap neputandrate                 | Credit de      |           |           |         |         |   |
| 542 | 70 |    | CHELTUIELI DE CAPITAL                 | Credit de      | 12,300    | 0         | 0       | 12,300  | 0 |
| 543 |    |    |                                       | Credit bugetar | 12,300    | 0         | 0       | 12,300  | 0 |
| 544 | 71 |    | TITLUL XII ACTIVE NEFINANCIARE        | Credit de      | 12,300    | 0         | 0       | 12,300  | 0 |
| 545 |    |    |                                       | Credit bugetar | 12,300    | 0         | 0       | 12,300  | 0 |
| 546 |    | 01 | Active fixe                           | Credit de      | 12,300    | 0         | 0       | 12,300  | 0 |
| 547 |    |    |                                       | Credit bugetar | 12,300    | 0         | 0       | 12,300  | 0 |
| 548 |    | 01 | Construcii                            | Credit de      | 0         |           |         |         |   |
| 549 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 550 |    | 02 | Masini, echipamente si mijloace de    | Credit de      | 0         |           |         |         |   |
| 551 |    |    | transport                             | Credit bugetar | 0         |           |         |         |   |
| 552 |    | 03 | Meubler, aparatura birou si alte      | Credit de      | 12,300    |           |         |         |   |
| 553 |    |    |                                       | Credit bugetar | 12,300    |           |         |         |   |
| 554 |    | 30 | Alte active fixe                      | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 555 |    |    |                                       | Credit bugetar | 0         | 0         | 0       | 0       | 0 |
| 556 |    | 03 | Reparatii capitale aferente activelor | Credit de      | 0         |           |         |         |   |
| 557 |    |    |                                       | Credit bugetar | 0         |           |         |         |   |
| 558 |    |    | Alte Total Cheltuieli de capital      | Credit de      | 0         | 0         | 0       | 0       | 0 |
| 559 |    |    | CHELTUIELI PENTRU FONDUL DE           | Credit de      |           |           |         |         |   |
| 560 | 71 | 02 | Masini, echipamente si mijloace de    | Credit de      | 0         |           |         |         |   |
| 561 |    |    | transport                             | Credit bugetar | 0         |           |         | 0       |   |
| 562 |    | 03 | Meubler, aparatura birou si alte      | Credit de      | 0         |           |         | 0       |   |
| 563 |    |    |                                       | Credit bugetar | 0         |           |         | 0       |   |
| 564 |    | 30 | Alte active fixe                      | Credit de      | 0         |           |         |         |   |

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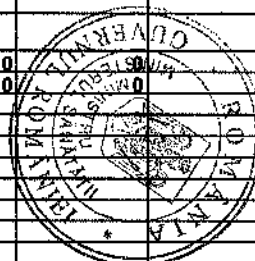


|     |  |  |  |                |            |           |           |           |         |
|-----|--|--|--|----------------|------------|-----------|-----------|-----------|---------|
| 681 |  |  |  | Credit bugetar | 4,067,530  | 607,000   | 2,170,530 | 532,000   | 758,000 |
| 682 |  |  |  |                |            |           |           |           |         |
| 683 |  |  |  | Credit bugetar | 75,672     | 5,000     | 48,672    | 12,000    | 10,000  |
| 684 |  |  |  |                |            |           |           |           |         |
| 685 |  |  |  | Credit bugetar | 147,000    | 10,000    | 37,000    | 50,000    | 50,000  |
| 686 |  |  |  |                |            |           |           |           |         |
| 687 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 688 |  |  |  |                |            |           |           |           |         |
| 689 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 690 |  |  |  |                |            |           |           |           |         |
| 691 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 692 |  |  |  |                |            |           |           |           |         |
| 693 |  |  |  | Credit bugetar | 279,858    | 10,000    | 249,858   | 10,000    | 10,000  |
| 694 |  |  |  |                |            |           |           |           |         |
| 695 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 696 |  |  |  |                |            |           |           |           |         |
| 697 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0       |
| 698 |  |  |  |                |            |           |           |           |         |
| 699 |  |  |  | Credit bugetar | 15,000     | 0         | 15,000    | 0         | 0       |
| 700 |  |  |  |                |            |           |           |           |         |
| 701 |  |  |  | Credit bugetar | 3,550,000  | 582,000   | 1,820,000 | 460,000   | 688,000 |
| 702 |  |  |  |                |            |           |           |           |         |
| 703 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 704 |  |  |  |                |            |           |           |           |         |
| 705 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0       |
| 706 |  |  |  |                |            |           |           |           |         |
| 707 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 708 |  |  |  |                |            |           |           |           |         |
| 709 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 710 |  |  |  |                |            |           |           |           |         |
| 711 |  |  |  | Credit bugetar | 12,849,370 | 1,943,000 | 8,723,870 | 1,623,500 | 559,000 |
| 712 |  |  |  |                |            |           |           |           |         |
| 713 |  |  |  | Credit bugetar | 6,612,000  | 1,088,000 | 4,805,000 | 511,000   | 208,000 |
| 714 |  |  |  |                |            |           |           |           |         |
| 715 |  |  |  | Credit bugetar | 4,174,400  | 638,000   | 2,869,400 | 636,000   | 231,000 |
| 716 |  |  |  |                |            |           |           |           |         |
| 717 |  |  |  | Credit bugetar | 1,875,732  | 183,250   | 1,134,482 | 458,000   | 100,000 |
| 718 |  |  |  |                |            |           |           |           |         |
| 719 |  |  |  | Credit bugetar | 187,238    | 33,750    | 114,988   | 18,500    | 20,000  |
| 720 |  |  |  |                |            |           |           |           |         |
| 721 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0       |
| 722 |  |  |  |                |            |           |           |           |         |
| 723 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 724 |  |  |  |                |            |           |           |           |         |
| 725 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 726 |  |  |  |                |            |           |           |           |         |
| 727 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0       |
| 728 |  |  |  |                |            |           |           |           |         |
| 729 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0       |
| 730 |  |  |  |                |            |           |           |           |         |
| 731 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 732 |  |  |  |                |            |           |           |           |         |
| 733 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 734 |  |  |  |                |            |           |           |           |         |
| 735 |  |  |  | Credit bugetar | 48,100     | 10,000    | 7,600     | 25,500    | 5,000   |
| 736 |  |  |  |                |            |           |           |           |         |
| 737 |  |  |  | Credit bugetar | 0          |           |           |           |         |
| 738 |  |  |  |                |            |           |           |           |         |
| 739 |  |  |  | Credit bugetar | 0          |           |           |           |         |



|     |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
|-----|-------|-----|-----|------|----------------|--------------------------------------------------------|----------------------|------------|------------|------------|---|---|
| 807 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 808 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 809 |       |     |     |      | Credit bugetar | 2,709,000                                              | 0                    | 2,481,000  | 228,000    | 0          |   |   |
| 810 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 811 |       |     |     |      | Credit bugetar | 2,709,000                                              | 0                    | 2,481,000  | 228,000    | 0          |   |   |
| 812 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 813 |       |     |     |      | Credit bugetar | 2,709,000                                              | 0                    | 2,481,000  | 228,000    | 0          |   |   |
| 814 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 815 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 816 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 817 |       |     |     |      | Credit bugetar | 2,709,000                                              |                      | 2,481,000  | 228,000    | 0          |   |   |
| 818 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 819 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 820 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 821 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 822 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 823 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 824 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 825 |       |     |     |      | Credit bugetar | 0                                                      | 0                    | 0          | 0          | 0          |   |   |
| 826 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 827 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 828 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 829 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 830 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 831 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 832 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 833 |       |     |     |      | Credit bugetar | 0                                                      | 0                    | 0          | 0          | 0          |   |   |
| 834 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 835 |       |     |     |      | Credit bugetar | 0                                                      | 0                    | 0          | 0          | 0          |   |   |
| 836 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 837 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 838 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 839 |       |     |     |      | Credit bugetar | 159,566,000                                            | 44,140,000           | 60,685,000 | 38,691,000 | 16,050,000 |   |   |
| 840 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 841 |       |     |     |      | Credit bugetar | 159,566,000                                            | 44,140,000           | 60,685,000 | 38,691,000 | 16,050,000 |   |   |
| 842 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 843 |       |     |     |      | Credit bugetar | 0                                                      | 0                    | 0          | 0          | 0          |   |   |
| 844 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 845 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 846 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 847 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 848 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 849 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 850 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 851 |       |     |     |      | Credit bugetar | 159,566,000                                            | 44,140,000           | 60,685,000 | 38,691,000 | 16,050,000 |   |   |
| 852 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 853 |       |     |     |      | Credit bugetar | 159,566,000                                            | 44,140,000           | 60,685,000 | 38,691,000 | 16,050,000 |   |   |
| 854 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 855 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 856 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 857 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 858 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 859 |       |     |     |      | Credit bugetar | 0                                                      | 0                    | 0          | 0          | 0          |   |   |
| 860 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 861 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 862 |       |     |     |      |                |                                                        |                      |            |            |            |   |   |
| 863 |       |     |     |      | Credit bugetar | 0                                                      |                      |            |            |            |   |   |
| 864 | Titlu | Anu | Sol | Alin | Iat            | II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** | Credit de angajament | 3,000,000  | 2,439,000  | 561,000    | 0 | 0 |
| 865 |       |     |     |      |                |                                                        | Credit bugetar       | 3,000,000  | 1,620,000  | 1,380,000  | 0 | 0 |
| 866 |       |     |     |      |                | I. CHELTUIELI CURENTE                                  | Credit de            | 0          | 0          | 0          | 0 | 0 |

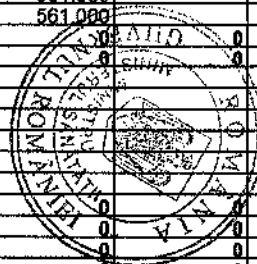
|     |    |    |                                         |                |   |   |   |   |   |
|-----|----|----|-----------------------------------------|----------------|---|---|---|---|---|
| 867 |    |    |                                         | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 868 | 10 |    | <b>TITLUL I CHELTUIELI DE</b>           | Credit de      | 0 | 0 | 0 | 0 | 0 |
| 869 |    |    |                                         | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 870 |    | 01 | <b>Cheeltuleli salariale in bani</b>    | Credit de      | 0 | 0 | 0 | 0 | 0 |
| 871 |    |    |                                         | anaciamant     | 0 | 0 | 0 | 0 | 0 |
| 872 |    |    |                                         | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 873 |    | 01 | Salarii de bază                         | Credit de      | 0 |   |   |   |   |
| 874 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 875 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 876 |    | 02 | Salarii de merit                        | Credit de      | 0 |   |   |   |   |
| 877 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 878 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 879 |    | 03 | Indemnizații de conducere               | Credit de      | 0 |   |   |   |   |
| 880 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 881 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 882 |    | 04 | Spor de vechime                         | Credit de      | 0 |   |   |   |   |
| 883 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 884 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 885 |    | 05 | Sporuri pentru condiții de munca        | Credit de      | 0 |   |   |   |   |
| 886 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 887 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 888 |    | 06 | Alte sporuri                            | Credit de      | 0 |   |   |   |   |
| 889 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 890 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 891 |    | 07 | Ore suplimentare                        | Credit de      | 0 |   |   |   |   |
| 892 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 893 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 894 |    | 08 | Fond de premii                          | Credit de      | 0 |   |   |   |   |
| 895 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 896 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 897 |    | 09 | Indemnizație de vacanță                 | Credit de      | 0 |   |   |   |   |
| 898 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 899 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 900 |    | 10 | Fond pentru posturi ocupate prin        | Credit de      | 0 |   |   |   |   |
| 901 |    |    | anaciamant                              | 0              |   |   |   |   |   |
| 902 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 903 |    | 11 | Fond aferent plății cu ora              | Credit de      | 0 |   |   |   |   |
| 904 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 905 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 906 |    | 12 | Indemnizații plătite unor persoane din  | Credit de      | 0 |   |   |   |   |
| 907 |    |    | anaciamant                              | 0              |   |   |   |   |   |
| 908 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 909 |    | 13 | Indemnizații de delegare                | Credit de      | 0 |   |   |   |   |
| 910 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 911 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 912 |    | 14 | Indemnizații de detașare                | Credit de      | 0 |   |   |   |   |
| 913 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 914 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 915 |    | 15 | Alocații pentru transportul la și de la | Credit de      | 0 |   |   |   |   |
| 916 |    |    | anaciamant                              | 0              |   |   |   |   |   |
| 917 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 918 |    | 16 | Alocații pentru locuințe                | Credit de      | 0 |   |   |   |   |
| 919 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 920 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 921 |    | 17 | Indemnizație de hrană                   | Credit de      | 0 |   |   |   |   |
| 922 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 923 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 924 |    | 29 | Stimulentul de risc                     | Credit de      | 0 |   |   |   |   |
| 925 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 926 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 927 |    | 30 | Alte drepturi salariale in bani         | Credit de      | 0 |   |   |   |   |
| 928 |    |    |                                         | anaciamant     | 0 |   |   |   |   |
| 929 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 930 |    | 02 | <b>Cheeltuleli salariale in natură</b>  | Credit de      | 0 | 0 | 0 | 0 | 0 |
| 931 |    |    |                                         | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 932 |    | 01 | Tichete de masa                         | Credit de      | 0 |   |   |   |   |
| 933 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 934 |    | 02 | Norme de hrana                          | Credit de      | 0 |   |   |   |   |
| 935 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 936 |    | 03 | Uniforme si echipament obligatoriu      | Credit de      | 0 |   |   |   |   |
| 937 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 938 |    | 04 | Locuință de serviciu folosită de        | Credit de      | 0 |   |   |   |   |
| 939 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 940 |    | 05 | Transportul la si de la locul de muncă  | Credit de      | 0 |   |   |   |   |
| 941 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 942 |    | 06 | Vaucere de vacanță                      | Credit de      | 0 |   |   |   |   |
| 943 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 944 |    | 30 | Alte drepturi salariale in natură       | Credit de      | 0 |   |   |   |   |
| 945 |    |    |                                         | Credit bugetar | 0 |   |   |   |   |
| 946 |    | 03 | <b>Contributii</b>                      | Credit de      | 0 | 0 | 0 | 0 | 0 |
| 947 |    |    |                                         | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



|       |    |    |                                               |                |   |   |   |   |   |   |
|-------|----|----|-----------------------------------------------|----------------|---|---|---|---|---|---|
| 928   |    | 01 | Contributii pentru asigurări sociale de       | Credit de      | 0 |   |   |   |   |   |
| 929   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 930   |    | 02 | Contributii pentru asigurările de             | Credit de      | 0 |   |   |   |   |   |
| 931   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 932   |    | 03 | Contributii pentru asigurările sociale        | Credit de      | 0 |   |   |   |   |   |
| 933   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 934   |    | 04 | Contributii de asigurări pt accidente         | Credit de      | 0 |   |   |   |   |   |
| 935   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 936   |    | 05 | Prime de asigurare viață platite de           | Credit de      | 0 |   |   |   |   |   |
| 937   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 938   |    | 06 | Contributii pentru concedii si                | Credit de      | 0 |   |   |   |   |   |
| 939   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 940   |    | 07 | Contributii asiguratorie ptr munca            | Credit de      | 0 |   |   |   |   |   |
| 941   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 942   |    | 08 | Contrib platite de angajator in numele        | Credit de      | 0 |   |   |   |   |   |
| 943   |    |    |                                               |                | 0 |   |   |   |   |   |
| 944   | 20 |    | <b>TITLUL II BUNURI SI SERVICII</b>           | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 945   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 946   | 01 |    | <b>Bunuri si servicii</b>                     | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 947   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 948   |    | 01 | Furnituri de birou                            | Credit de      | 0 |   |   |   |   |   |
| 949   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 950   |    | 02 | Materiale pentru curățenie                    | Credit de      | 0 |   |   |   |   |   |
| 951   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 952   |    | 03 | Iluminat, încălzit, si forță motrică          | Credit de      | 0 |   |   |   |   |   |
| 953   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 954   |    | 04 | Apă, canal si salubritate                     | Credit de      | 0 |   |   |   |   |   |
| 955   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 956   |    | 05 | Carburanti si lubrifianti                     | Credit de      | 0 |   |   |   |   |   |
| 957   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 958   |    | 06 | Piese de schimb                               | Credit de      | 0 |   |   |   |   |   |
| 959   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 960   |    | 07 | Transport                                     | Credit de      | 0 |   |   |   |   |   |
| 961   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 962   |    | 08 | Postă, telecomunicatii, radio, tv,            | Credit de      | 0 |   |   |   |   |   |
| 963   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 964   |    | 09 | Materiale si prestări de servicii cu          | Credit de      | 0 |   |   |   |   |   |
| 965   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 966   |    | 30 | Alte bunuri si servicii pentru                | Credit de      | 0 |   |   |   |   |   |
| 967   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 968   | 02 |    | <b>Reparatii curente</b>                      | Credit de      | 0 |   |   |   |   |   |
| 969   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 970   | 03 |    | <b>Hrană</b>                                  | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 971   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 972   |    | 01 | Hrană pentru oameni                           | Credit de      | 0 |   |   |   |   |   |
| 973   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 974   |    | 02 | Hrană pentru animale                          | Credit de      | 0 |   |   |   |   |   |
| 975   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 976   | 04 |    | <b>Medicamente si materiale sanitare</b>      | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 977   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 978   |    | 01 | Medicamente                                   | Credit de      | 0 |   |   |   |   |   |
| 979   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 980   |    | 02 | Materiale sanitare                            | Credit de      | 0 |   |   |   |   |   |
| 981   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 982   |    | 03 | Reactivi                                      | Credit de      | 0 |   |   |   |   |   |
| 983   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 984   |    | 04 | Dezinfectanti                                 | Credit de      | 0 |   |   |   |   |   |
| 985   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 986   | 05 |    | <b>Bunuri de natura obiectelor de</b>         | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 987   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 988   |    | 01 | Uniforme si echipament                        | Credit de      | 0 |   |   |   |   |   |
| 989   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 990   |    | 03 | Lenierie si accesorii de pat                  | Credit de      | 0 |   |   |   |   |   |
| 991   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 992   |    | 30 | Alte obiecte de inventar                      | Credit de      | 0 |   |   |   |   |   |
| 993   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 994   | 06 |    | <b>Deplasări, detasări, transferări</b>       | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 995   |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 996   |    | 01 | Deplasări interne, detasări, transferări      | Credit de      | 0 |   |   |   |   |   |
| 997   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 998   |    | 02 | Deplasări in strainatate                      | Credit de      | 0 |   |   |   |   |   |
| 999   |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.000 | 09 |    | <b>Materiale de laborator</b>                 | Credit de      | 0 |   |   |   |   |   |
| 1.001 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.002 | 10 |    | <b>Cercetare-dezvoltare</b>                   | Credit de      | 0 |   |   |   |   |   |
| 1.003 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.004 | 11 |    | <b>Carti, publicatii si materiale</b>         | Credit de      | 0 |   |   |   |   |   |
| 1.005 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.006 | 12 |    | <b>Consultanță si expertiză</b>               | Credit de      | 0 |   |   |   |   |   |
| 1.007 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.008 | 13 |    | <b>Preparare profesională</b>                 | Credit de      | 0 |   |   |   |   |   |
| 1.009 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.010 | 14 |    | <b>Protectia muncii</b>                       | Credit de      | 0 |   |   |   |   |   |
| 1.011 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.012 | 25 |    | <b>Cheltuieli iudiciare si extrajudiciare</b> | Credit de      | 0 |   |   |   |   |   |
| 1.013 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.014 | 27 |    | <b>Tichete cadou</b>                          | Credit de      | 0 |   |   |   |   |   |
| 1.015 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |
| 1.016 | 30 |    | <b>Alte cheltuieli</b>                        | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.017 |    |    |                                               | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.018 | 01 |    | <b>Reclamă si publicitate</b>                 | Credit de      | 0 |   |   |   |   |   |
| 1.019 |    |    |                                               | Credit bugetar | 0 |   |   |   |   |   |



|       |    |    |                                              |                                          |           |           |           |   |   |   |
|-------|----|----|----------------------------------------------|------------------------------------------|-----------|-----------|-----------|---|---|---|
| 1.020 |    | 03 | Prime de asigurare non-viată                 | Credit de                                | 0         |           |           |   |   |   |
| 1.021 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.022 |    | 04 | Chirii                                       | Credit de                                | 0         |           |           |   |   |   |
| 1.023 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.024 |    | 09 | Executarea silită a creanțelor               | Credit de                                | 0         |           |           |   |   |   |
| 1.025 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.026 |    | 30 | Alte cheltuieli cu bunuri și servicii        | Credit de                                | 0         |           |           |   |   |   |
| 1.027 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.028 | 30 |    | <b>TITLUL III DOBÂNZI</b>                    | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.029 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.030 | 03 |    | Alte dobânzi                                 | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.031 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.032 |    | 05 | Dobânzi la operațiunile de leasing           | Credit de                                | 0         |           |           |   |   |   |
| 1.033 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.034 | 56 |    | <b>TITLUL VIII PROIECTE CU</b>               | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.035 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.036 |    |    | Programe din Fondul .....                    | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.037 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.038 |    | 01 | Finanțarea națională                         | Credit de                                | 0         |           |           |   |   |   |
| 1.039 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.040 |    | 02 | Finanțarea externă nerambursabilă            | Credit de                                | 0         |           |           |   |   |   |
| 1.041 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.042 |    | 03 | Cheltuieli neeligibile                       | Credit de                                | 0         |           |           |   |   |   |
| 1.043 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.044 | 58 |    | <b>TITLUL VIII PROIECTE CU</b>               | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.045 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.046 |    |    | Programe din Fondul .....                    | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.047 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.048 | 30 | 01 | Finanțarea națională                         | Credit de                                | 0         |           |           |   |   |   |
| 1.049 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.050 | 30 | 02 | Finanțarea externă nerambursabilă            | Credit de                                | 0         |           |           |   |   |   |
| 1.051 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.052 | 30 | 03 | Cheltuieli neeligibile                       | Credit de                                | 0         |           |           |   |   |   |
| 1.053 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.054 | 57 |    | <b>TITLUL IX ASISTENȚA SOCIALĂ</b>           | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.055 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.056 | 01 |    | Asigurări sociale                            | Credit de                                | 0         |           |           |   |   |   |
| 1.057 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.058 | 02 |    | Altoare sociale                              | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.059 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.060 | 01 |    | Altoare sociale în numerar                   | Credit de                                | 0         |           |           |   |   |   |
| 1.061 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.062 | 02 |    | Altoare sociale în natură                    | Credit de                                | 0         |           |           |   |   |   |
| 1.063 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.064 | 03 |    | Tichete de căsă                              | Credit de                                | 0         |           |           |   |   |   |
| 1.065 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.066 | 04 |    | Tichete cadou acordate pentru .....          | Credit de                                | 0         |           |           |   |   |   |
| 1.067 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.068 | 59 |    | <b>TITLUL X ALTE CHELTUIELI</b>              | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.069 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.070 | 01 |    | Burse                                        | Credit de                                | 0         |           |           |   |   |   |
| 1.071 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.072 | 40 |    | Sume aferente persoanelor cu .....           | Credit de                                | 0         |           |           |   |   |   |
| 1.073 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.074 | 70 |    | <b>CHELTUIELI DE CAPITAL</b>                 | Credit de                                | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.075 |    |    |                                              | Credit bugetar                           | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.076 | 71 |    | <b>TITLUL XII ACTIVE NEFINANCIARE</b>        | Credit de                                | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.077 |    |    |                                              | Credit bugetar                           | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.078 | 01 |    | Active fixe                                  | Credit de                                | 2.439.000 | 2.439.000 | 0         | 0 | 0 | 0 |
| 1.079 |    |    |                                              | Credit bugetar                           | 2.439.000 | 1.620.000 | 819.000   | 0 | 0 | 0 |
| 1.080 | 01 |    | Construcții                                  | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.081 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.082 | 02 |    | Mașini, echipamente și mijloace de .....     | Credit de                                | 2.439.000 | 2.439.000 | 0         | 0 | 0 | 0 |
| 1.083 |    |    |                                              | Credit bugetar                           | 2.439.000 | 1.620.000 | 819.000   | 0 | 0 | 0 |
| 1.084 | 03 |    | Mobilier, aparatură birotică și alte .....   | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.085 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.086 | 30 |    | Alte active fixe                             | Credit de                                | 0         |           |           |   |   |   |
| 1.087 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.088 | 03 |    | Reparații capitale aferente activelor .....  | Credit de                                | 561.000   | 0         | 561.000   | 0 | 0 | 0 |
| 1.089 |    |    |                                              | Credit bugetar                           | 561.000   | 0         | 561.000   | 0 | 0 | 0 |
| 1.090 |    |    | din Total Cheltuieli de capital              | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.091 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.092 | 71 | 01 | 02                                           | Mașini, echipamente și mijloace de ..... | Credit de | 0         | 0         | 0 | 0 | 0 |
| 1.093 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.094 | 03 |    | Mobilier, aparatură birotică și alte .....   | Credit de                                | 0         |           |           |   |   |   |
| 1.095 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.096 | 30 |    | Alte active fixe                             | Credit de                                | 0         |           |           |   |   |   |
| 1.097 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.098 | 81 |    | Rambursări de credite                        | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.099 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.100 | 02 |    | Rambursări de credite interne                | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.101 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.102 | 03 |    | Rambursarea împrumuturilor din .....         | Credit de                                | 0         |           |           |   |   |   |
| 1.103 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |
| 1.104 | 71 |    | <b>DIN CHELTUIELI TOTALE:</b>                | Credit de                                | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.105 |    |    |                                              | Credit bugetar                           | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.106 | 66 |    | <b>SĂNĂTATE</b>                              | Credit de                                | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.107 |    |    |                                              | Credit bugetar                           | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.108 | 04 |    | Servicii medicale ambulator                  | Credit de                                | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.109 |    |    |                                              | Credit bugetar                           | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.110 | 02 |    | Asistență medicală pentru specialități ..... | Credit de                                | 0         |           |           |   |   |   |
| 1.111 |    |    |                                              | Credit bugetar                           | 0         |           |           |   |   |   |



|       |    |    |                                       |                |           |           |           |   |   |   |
|-------|----|----|---------------------------------------|----------------|-----------|-----------|-----------|---|---|---|
| 1.112 |    | 50 | Alte servicii medicale ambulatorii    | Credit de      | 0         |           |           |   |   |   |
| 1.113 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.114 | 05 |    | Servicii de urgență prespitalicești   | Credit de      | 0         |           |           |   |   |   |
| 1.115 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.116 | 06 |    | Asistență medicală în unități         | Credit de      | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.117 |    |    |                                       | Credit bugetar | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.118 |    | 01 | Spitale generale                      | Credit de      | 3.000.000 | 2.439.000 | 561.000   | 0 | 0 | 0 |
| 1.119 |    |    |                                       | Credit bugetar | 3.000.000 | 1.620.000 | 1.380.000 | 0 | 0 | 0 |
| 1.120 |    | 06 | Sanatorii balneare și de recuperare   | Credit de      | 0         |           |           |   |   |   |
| 1.121 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.122 | 10 |    | Cercetare aplicativă și dezvoltare    | Credit de      | 0         |           |           |   |   |   |
| 1.123 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.124 | 50 |    | Alte cheltuieli în domeniul sănătății | Credit de      | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.125 |    |    |                                       | Credit bugetar | 0         | 0         | 0         | 0 | 0 | 0 |
| 1.126 |    | 01 | Activități de ergoterapie în unități  | Credit de      | 0         |           |           |   |   |   |
| 1.127 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.128 |    | 50 | Alte instituții și acțiuni sanitare   | Credit de      | 0         |           |           |   |   |   |
| 1.129 |    |    |                                       | Credit bugetar | 0         |           |           |   |   |   |
| 1.130 |    |    |                                       |                | 0         |           |           | 0 |   |   |
| 1.131 |    |    |                                       |                | 0         | 0         | 0         | 0 | 0 | 0 |

\*) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

\*\*) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

\*\*\*) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

\*\*\*\*) se introduce soldul înregistrat la finele anului precedent și care se afla sub forma de disponibilități la Trezoreria Statului

\*\*\*\*\*) spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor,

În concordanță cu Ordinul MFP 1954/2005, ptr aprobarea Clasificării indicatorilor privind finanțele publice.

MANAGER,  
CONF. DR. SOCEA BOGDAN

DIRECTOR FINANCIAR CONTABIL,  
EC. NEGOMASA ANA-MARINA

INTOCMIT,  
EC. MOLDOVEANU SILVIA-CRISTINA

