

|     |       |                                            |                      |           |         |         |           |         |
|-----|-------|--------------------------------------------|----------------------|-----------|---------|---------|-----------|---------|
| 472 | 11    | Carti, publicatii si materiale documentare | Credit de angajament | 500       | 500     |         |           |         |
| 473 |       |                                            | Credit bugetar       | 500       | 500     |         |           |         |
| 474 | 12    | Consultanta si expertiza                   | Credit de            | 0         |         |         |           |         |
| 475 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 476 | 13    | Pregatire profesionala                     | Credit de angajament | 28,000    | 11,000  | 0       | 17,000    | 11,000  |
| 477 |       |                                            | Credit bugetar       | 39,000    | 11,000  | 0       | 17,000    | 11,000  |
| 478 | 14    | Proiecte municipale                        | Credit de angajament | 0         |         |         |           |         |
| 479 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 480 | 26    | Cheltuieli judiciare si extrajudiciare     | Credit de            | 0         |         |         |           |         |
| 481 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 482 | 27    | Tichete cadou                              | Credit de            | 0         |         |         |           |         |
| 483 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 484 | 30    | Alte cheltuieli                            | Credit de angajament | 1,088,408 | 45,000  | 310,000 | 710,408   | 23,000  |
| 485 |       |                                            | Credit bugetar       | 1,088,408 | 45,000  | 310,000 | 432,000   | 301,408 |
| 486 | 01    | Reclama si publicitate                     | Credit de            | 0         |         |         |           |         |
| 487 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 488 | 03    | Prima de asigurare non-vita                | Credit de            | 28,000    | 5,000   | 0       | 0         | 23,000  |
| 489 |       |                                            | Credit bugetar       | 28,000    | 5,000   | 0       | 0         | 23,000  |
| 490 | 04    | Shipi                                      | Credit de angajament | 0         |         |         |           |         |
| 491 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 492 | 09    | Executarea altor a creante de bugetare     | Credit de            | 0         |         |         |           |         |
| 493 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 494 | 30    | Alte cheltuieli cu bunuri si servicii      | Credit de angajament | 1,088,408 | 40,000  | 310,000 | 710,408   | 0       |
| 495 |       |                                            | Credit bugetar       | 1,060,408 | 40,000  | 310,000 | 432,000   | 278,408 |
| 496 | 30    | TITLUL III DOBANZI                         | Credit de            | 0         | 0       | 0       | 0         | 0       |
| 497 |       |                                            | Credit bugetar       | 0         | 0       | 0       | 0         | 0       |
| 498 | 03    | Alte dobanzi                               | Credit de            | 0         | 0       | 0       | 0         | 0       |
| 499 |       |                                            | Credit bugetar       | 0         | 0       | 0       | 0         | 0       |
| 500 | 05    | Dobanzile operatiunilor de leasing         | Credit de            | 0         |         |         |           |         |
| 501 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 502 | 58    | TITLUL VII PROIECTE CU                     | Credit de            | 4,350,339 | 0       | 0       | 4,350,339 | 0       |
| 503 |       |                                            | Credit bugetar       | 4,350,339 | 0       | 0       | 4,350,339 | 0       |
| 504 |       | Programe din FEDR                          | Credit de            | 4,350,339 | 0       | 0       | 4,350,339 | 0       |
| 505 |       |                                            | Credit bugetar       | 4,350,339 | 0       | 0       | 4,350,339 | 0       |
| 506 | 01 01 | Finantarea nationala                       | Credit de            | 4,350,339 |         |         | 4,350,339 |         |
| 507 |       |                                            | Credit bugetar       | 4,350,339 |         |         | 4,350,339 |         |
| 508 | 01 02 | Finantarea externa nerambursabila          | Credit de            | 0         |         |         |           |         |
| 509 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 510 | 01 03 | Cheltuieli neeligibile                     | Credit de            | 0         |         |         |           |         |
| 511 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 512 | 58    | TITLUL VII PROIECTE CU                     | Credit de            | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 513 |       |                                            | Credit bugetar       | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 514 |       | Programe din Fondul                        | Credit de            | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 515 |       |                                            | Credit bugetar       | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 516 | 02 01 | Finantarea nationala                       | Credit de            | 0         | 0       | 0       | 0         | 0       |
| 517 |       |                                            | Credit bugetar       | 0         | 0       | 0       | 0         | 0       |
| 518 | 02 02 | Finantarea externa nerambursabila          | Credit de            | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 519 |       |                                            | Credit bugetar       | 1,047,175 | 784,744 | 0       | 262,431   | 0       |
| 520 | 02 03 | Cheltuieli neeligibile                     | Credit de            | 0         |         |         |           |         |
| 521 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 522 | 57    | TITLUL IX ASISTENTA SOCIALA                | Credit de            | 0         | 0       | 0       | 0         | 0       |
| 523 |       |                                            | Credit bugetar       | 0         | 0       | 0       | 0         | 0       |
| 524 | 01    | Asigurari sociale                          | Credit de            | 0         |         |         |           |         |
| 525 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 526 | 02    | Ajutoare sociale                           | Credit de            | 0         | 0       | 0       | 0         | 0       |
| 527 |       |                                            | Credit bugetar       | 0         | 0       | 0       | 0         | 0       |
| 528 | 01    | Ajutoare sociale in numara                 | Credit de            | 0         |         |         |           |         |
| 529 |       |                                            | Credit bugetar       | 0         |         |         |           |         |
| 530 | 02    | Ajutoare sociale in natura                 | Credit de            | 0         |         |         |           |         |
| 531 |       |                                            | Credit bugetar       | 0         |         |         |           |         |

|     |              |    |                                                                         |                                              |                      |            |            |            |            |  |
|-----|--------------|----|-------------------------------------------------------------------------|----------------------------------------------|----------------------|------------|------------|------------|------------|--|
| 532 |              | 03 | Tichete de călătorie                                                    | Credit de angajament                         | 0                    |            |            |            |            |  |
| 533 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 534 |              | 04 | Tichete cadou acordate pentru                                           | Credit de angajament                         | 0                    |            |            |            |            |  |
| 535 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 536 | 59           |    | TITLUL X - ALTE CHELTUIELI                                              | Credit de angajament                         | 1,134,149            | 454,795    | 228,000    | 228,000    | 223,354    |  |
| 537 |              |    |                                                                         | Credit bugetar                               | 1,134,149            | 454,795    | 228,000    | 228,000    | 223,354    |  |
| 538 |              | 01 | Burse                                                                   | Credit de angajament                         | 0                    | 0          |            |            |            |  |
| 539 |              |    |                                                                         | Credit bugetar                               | 0                    | 0          | 0          | 0          | 0          |  |
| 540 |              | 40 | Sume alocate persoanelor cu handicap neincadrate                        | Credit de angajament                         | 1,134,149            | 454,795    | 228,000    | 228,000    | 223,354    |  |
| 541 |              |    |                                                                         | Credit bugetar                               | 1,134,149            | 454,795    | 228,000    | 228,000    | 223,354    |  |
| 542 | 70           |    | CHELTUIELI DE CAPITAL                                                   | Credit de angajament                         | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 543 |              |    |                                                                         | Credit bugetar                               | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 544 | 71           |    | TITLUL XII ACTIVE NEFINANCIARE                                          | Credit de angajament                         | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 545 |              |    |                                                                         | Credit bugetar                               | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 546 |              | 01 | Active fixe                                                             | Credit de angajament                         | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 547 |              |    |                                                                         | Credit bugetar                               | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 548 |              | 01 | Construcții                                                             | Credit de angajament                         | 0                    |            |            |            |            |  |
| 549 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 550 |              | 02 | Mașini, echipamente și mijloace de transport                            | Credit de angajament                         | 0                    |            |            |            |            |  |
| 551 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 552 |              | 03 | Mobilier, aparatură birou și alte                                       | Credit de angajament                         | 0                    |            |            |            |            |  |
| 553 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 554 |              | 30 | Alte active fixe                                                        | Credit de angajament                         | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 555 |              |    |                                                                         | Credit bugetar                               | 14,500               | 0          | 0          | 0          | 14,500     |  |
| 556 |              | 03 | Reparații capitale aferente activelor                                   | Credit de angajament                         | 0                    |            |            |            |            |  |
| 557 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 558 |              |    | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament                         | 0                    | 0          | 0          | 0          | 0          |  |
| 559 |              |    |                                                                         | Credit bugetar                               | 0                    | 0          | 0          | 0          | 0          |  |
| 560 | 71           | 01 | 02                                                                      | Mașini, echipamente și mijloace de transport | Credit de angajament | 0          |            |            |            |  |
| 561 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 562 |              | 03 | Mobilier, aparatură birou și alte                                       | Credit de angajament                         | 0                    |            |            |            |            |  |
| 563 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 564 |              | 30 | Alte active fixe                                                        | Credit de angajament                         | 0                    |            |            |            |            |  |
| 565 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 566 |              |    | Rambursări din credite                                                  | Credit de angajament                         | 0                    | 0          | 0          | 0          | 0          |  |
| 567 |              |    |                                                                         | Credit bugetar                               | 0                    | 0          | 0          | 0          | 0          |  |
| 568 |              | 02 | Rambursări de credite interne                                           | Credit de angajament                         | 0                    | 0          | 0          | 0          | 0          |  |
| 569 |              |    |                                                                         | Credit bugetar                               | 0                    | 0          | 0          | 0          | 0          |  |
| 570 |              | 03 | Rambursări în împrumuturi din                                           | Credit de angajament                         | 0                    |            |            |            |            |  |
| 571 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 572 | Capit. total |    | DIN CHELTUIELI TOTALE:                                                  | Credit de angajament                         | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |
| 573 |              |    |                                                                         | Credit bugetar                               | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |
| 574 | 86           |    | SANATATE                                                                | Credit de angajament                         | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |
| 575 |              |    |                                                                         | Credit bugetar                               | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |
| 576 |              | 04 | Servicii medicale ambulator                                             | Credit de angajament                         | 0                    | 0          | 0          | 0          | 0          |  |
| 577 |              |    |                                                                         | Credit bugetar                               | 0                    | 0          | 0          | 0          | 0          |  |
| 578 |              | 02 | Asistență medicală pentru specialități                                  | Credit de angajament                         | 0                    |            |            |            |            |  |
| 579 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 580 |              | 50 | Alte servicii medicale ambulator                                        | Credit de angajament                         | 0                    |            |            |            |            |  |
| 581 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 582 |              | 06 | Servicii de urgență pre-hospitalare și                                  | Credit de angajament                         | 0                    |            |            |            |            |  |
| 583 |              |    |                                                                         | Credit bugetar                               | 0                    |            |            |            |            |  |
| 584 |              | 08 | Asistență medicală în unități sanitare cu paturi                        | Credit de angajament                         | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |
| 585 |              |    |                                                                         | Credit bugetar                               | 160,845,620          | 45,086,310 | 38,957,125 | 40,235,061 | 36,288,716 |  |

|     |  |    |                                        |                      |             |            |            |            |            |
|-----|--|----|----------------------------------------|----------------------|-------------|------------|------------|------------|------------|
| 586 |  | 01 | Sofiale generale                       | Credit de angajament | 160,845,620 | 45,086,310 | 38,957,125 | 40,513,460 | 36,288,718 |
| 587 |  |    |                                        | Credit bugetar       | 160,845,620 | 45,086,310 | 38,957,125 | 40,235,061 | 36,567,124 |
| 588 |  | 06 | Salarii, indemnizatii si de recuperare | Credit de            | 0           |            |            |            |            |
| 589 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 590 |  | 10 | Caractere aplicative si dezvoltare     | Credit de            | 0           |            |            |            |            |
| 591 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 592 |  | 56 | Alte cheltuieli in domeniul sanatatii  | Credit de            | 0           | 0          | 0          | 0          | 0          |
| 593 |  |    |                                        | Credit bugetar       | 0           | 0          | 0          | 0          | 0          |
| 594 |  | 07 | Activitati de accelerare in unitati    | Credit de            | 0           |            |            |            |            |
| 595 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 596 |  | 59 | Autoinstitutii si activitati sanitare  | Credit de            | 0           |            |            |            |            |
| 597 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 598 |  |    |                                        |                      |             |            |            |            |            |
| 599 |  |    |                                        | Credit bugetar       | 176,129,000 | 37,474,000 | 39,866,000 | 52,089,000 | 46,700,000 |
| 600 |  |    |                                        |                      |             |            |            |            |            |
| 601 |  |    |                                        | Credit bugetar       | 163,095,000 | 37,474,000 | 39,866,000 | 48,130,000 | 37,625,000 |
| 602 |  |    |                                        |                      |             |            |            |            |            |
| 603 |  |    |                                        | Credit bugetar       | 139,716,400 | 34,360,000 | 35,676,900 | 41,884,500 | 27,793,000 |
| 604 |  |    |                                        |                      |             |            |            |            |            |
| 605 |  |    |                                        | Credit bugetar       | 136,589,317 | 33,553,049 | 34,918,613 | 40,866,605 | 27,251,050 |
| 606 |  |    |                                        |                      |             |            |            |            |            |
| 607 |  |    |                                        | Credit bugetar       | 98,986,689  | 23,864,456 | 25,261,638 | 29,435,030 | 20,425,565 |
| 608 |  |    |                                        |                      |             |            |            |            |            |
| 609 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 610 |  |    |                                        |                      |             |            |            |            |            |
| 611 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 612 |  |    |                                        |                      |             |            |            |            |            |
| 613 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 614 |  |    |                                        |                      |             |            |            |            |            |
| 615 |  |    |                                        | Credit bugetar       | 27,247,842  | 6,987,624  | 7,258,000  | 8,575,000  | 4,427,218  |
| 616 |  |    |                                        |                      |             |            |            |            |            |
| 617 |  |    |                                        | Credit bugetar       | 2,962,150   | 698,200    | 733,000    | 746,750    | 784,200    |
| 618 |  |    |                                        |                      |             |            |            |            |            |
| 619 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 620 |  |    |                                        |                      |             |            |            |            |            |
| 621 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 622 |  |    |                                        |                      |             |            |            |            |            |
| 623 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 624 |  |    |                                        |                      |             |            |            |            |            |
| 625 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 626 |  |    |                                        |                      |             |            |            |            |            |
| 627 |  |    |                                        | Credit bugetar       | 559,650     | 137,750    | 148,750    | 236,150    | 37,000     |
| 628 |  |    |                                        |                      |             |            |            |            |            |
| 629 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 630 |  |    |                                        |                      |             |            |            |            |            |
| 631 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 632 |  |    |                                        |                      |             |            |            |            |            |
| 633 |  |    |                                        | Credit bugetar       | 1,191,066   | 109,000    | 250,000    | 134,000    | 698,066    |
| 634 |  |    |                                        |                      |             |            |            |            |            |
| 635 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 636 |  |    |                                        |                      |             |            |            |            |            |
| 637 |  |    |                                        | Credit bugetar       | 0           |            |            |            |            |
| 638 |  |    |                                        |                      |             |            |            |            |            |
| 639 |  |    |                                        | Credit bugetar       | 4,449,358   | 1,087,457  | 1,159,725  | 1,562,775  | 639,401    |
| 640 |  | 29 | Stimulentul de risc                    | Credit de angajament | 0           | 0          | 0          | 0          | 0          |



|     |  |  |  |                |            |           |           |           |           |
|-----|--|--|--|----------------|------------|-----------|-----------|-----------|-----------|
| 695 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 696 |  |  |  |                |            |           |           |           |           |
| 697 |  |  |  | Credit bugetar | 1,000      | 0         | 600       | 400       | 0         |
| 698 |  |  |  |                |            |           |           |           |           |
| 699 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 700 |  |  |  |                |            |           |           |           |           |
| 701 |  |  |  | Credit bugetar | 5,441,254  | 712,350   | 1,069,000 | 2,130,640 | 1,529,264 |
| 702 |  |  |  |                |            |           |           |           |           |
| 703 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 704 |  |  |  |                |            |           |           |           |           |
| 705 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0         |
| 706 |  |  |  |                |            |           |           |           |           |
| 707 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 708 |  |  |  |                |            |           |           |           |           |
| 709 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 710 |  |  |  |                |            |           |           |           |           |
| 711 |  |  |  | Credit bugetar | 17,639,580 | 2,396,000 | 3,072,550 | 3,940,197 | 8,130,833 |
| 712 |  |  |  |                |            |           |           |           |           |
| 713 |  |  |  | Credit bugetar | 8,405,970  | 1,419,000 | 1,592,050 | 1,088,314 | 4,296,606 |
| 714 |  |  |  |                |            |           |           |           |           |
| 715 |  |  |  | Credit bugetar | 5,717,066  | 794,000   | 993,950   | 1,216,193 | 2,712,923 |
| 716 |  |  |  |                |            |           |           |           |           |
| 717 |  |  |  | Credit bugetar | 3,032,431  | 182,000   | 362,850   | 1,520,593 | 966,988   |
| 718 |  |  |  |                |            |           |           |           |           |
| 719 |  |  |  | Credit bugetar | 384,113    | 1,000     | 123,700   | 105,097   | 154,316   |
| 720 |  |  |  |                |            |           |           |           |           |
| 721 |  |  |  | Credit bugetar | 4,332      |           |           |           |           |
| 722 |  |  |  |                |            |           |           |           |           |
| 723 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 724 |  |  |  |                |            |           |           |           |           |
| 725 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 726 |  |  |  |                |            |           |           |           |           |
| 727 |  |  |  | Credit bugetar | 4,332      | 0         | 1,000     | 0         | 3,332     |
| 728 |  |  |  |                |            |           |           |           |           |
| 729 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0         |
| 730 |  |  |  |                |            |           |           |           |           |
| 731 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 732 |  |  |  |                |            |           |           |           |           |
| 733 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 734 |  |  |  |                |            |           |           |           |           |
| 735 |  |  |  | Credit bugetar | 57,043     | 0         | 15,800    | 18,207    | 23,036    |
| 736 |  |  |  |                |            |           |           |           |           |
| 737 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 738 |  |  |  |                |            |           |           |           |           |
| 739 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 740 |  |  |  |                |            |           |           |           |           |
| 741 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 742 |  |  |  |                |            |           |           |           |           |
| 743 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 744 |  |  |  |                |            |           |           |           |           |
| 745 |  |  |  |                |            |           |           |           |           |
| 746 |  |  |  |                |            |           |           |           |           |
| 747 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 748 |  |  |  |                |            |           |           |           |           |
| 749 |  |  |  | Credit bugetar | 0          |           |           |           |           |
| 750 |  |  |  |                |            |           |           |           |           |
| 751 |  |  |  | Credit bugetar | 0          | 0         | 0         | 0         | 0         |
| 752 |  |  |  |                |            |           |           |           |           |
| 753 |  |  |  | Credit bugetar | 0          |           |           |           |           |