

374				Credit bugetar	0				
375		17	Indemnizatie de prima	Credit de angajament	716,165	716,165	0		0
376				Credit bugetar	716,165	716,165	0	0	0
377		30	Alte drepturi salariale in bani	Credit de angajament	237,708	237,708	0		0
378				Credit bugetar	237,708	237,708	0	0	0
379		32	Contributii sociale in natura	Credit de angajament	0	0	0	0	0
380				Credit bugetar	0	0	0	0	0
381									
382				Credit bugetar	0				
383		32	Norme de hrana	Credit de angajament	0				
384				Credit bugetar	0				
385		33	Uniforme si echipament obligatoriu	Credit de angajament	0				
386				Credit bugetar	0				
387		34	Locuinta de serviciu foloarea de servicii si familiale	Credit de angajament	0				
388				Credit bugetar	0				
389		35	Transportul si deplasarea de munca	Credit de angajament	0				
390				Credit bugetar	0				
391		36	Voucher de vacanta	Credit de angajament	0	0	0		0
392				Credit bugetar	0	0	0	0	0
393		30	Alte drepturi salariale in natura	Credit de angajament	0				
394				Credit bugetar	0				
395		03	Contributii	Credit de angajament	545,030	545,030	0	0	0
396				Credit bugetar	545,030	545,030	0	0	0
397		01	Contributii pentru asiguranii sociale de stat	Credit de angajament	56,530	56,530	0		0
398				Credit bugetar	56,530	56,530	0	0	0
399		02	Contributii pentru asiguranie de sanatate	Credit de angajament	0	0			
400				Credit bugetar	0	0			
401		03	Contributii pentru asiguranii sociale de sanatate	Credit de angajament	0	0			
402				Credit bugetar	0	0			
403		04	Contributii de asigurare de accidente de munca si boli profesionale	Credit de angajament	0	0			
404				Credit bugetar	0	0			
405		05	Prime de asigurare viza plethra de angajator pentru angajati	Credit de angajament	0				
406				Credit bugetar	0				
407		06	Contributii pentru concedii indemnizatii	Credit de angajament	0				
408				Credit bugetar	0				
409		07	Contributii de asigurare pluri anuale	Credit de angajament	488,500	488,500	0		0
410				Credit bugetar	488,500	488,500	0	0	0
411		08	Contributii de asigurare de sanatate in numele angajatorului	Credit de angajament	0				
412				Credit bugetar	0				
413	20		TITLUL II BUNURI SI SERVICII	Credit de angajament	9,440,586	9,440,586	0	0	0
414				Credit bugetar	9,440,586	9,440,586	0	0	0
415		01	Bunuri si servicii	Credit de angajament	4,953,380	4,953,380	0	0	0
416				Credit bugetar	4,953,380	4,953,380	0	0	0
417		01	Forme de deplasare	Credit de angajament	94,080	94,080	0		0
418				Credit bugetar	94,080	94,080	0	0	0
419		02	Material pentru curatenie	Credit de angajament	75,872	75,872	0		0
420				Credit bugetar	75,872	75,872	0	0	0
421		03	Impozit indalzitor si taxa mica	Credit de angajament	745,098	745,098	0		0
422				Credit bugetar	745,098	745,098	0	0	0
423		04	Apocana si salubritate	Credit de angajament	74,000	74,000	0		0
424				Credit bugetar	74,000	74,000	0	0	0
425		05	Carburanti si lubrifianti	Credit de angajament	18,600	18,600	0		0
426				Credit bugetar	18,600	18,600	0	0	0

427		06	Dezechidare	Credit de angajament	85,000	85,000	0	0	0
428				Credit bugetar	85,000	85,000	0	0	0
429		07	Transport	Credit de angajament	1,000	1,000	0	0	0
430				Credit bugetar	1,000	1,000	0	0	0
431		08	Salarii, indemnizatii si alte beneficii	Credit de angajament	8,862	8,862	0	0	0
432				Credit bugetar	8,862	8,862	0	0	0
433		09	Material de birou si de servicii	Credit de angajament	46,291	46,291	0	0	0
434				Credit bugetar	46,291	46,291	0	0	0
435		10	Alte cheltuieli pentru functionarea unitatilor	Credit de angajament	3,804,577	3,804,577	0	0	0
436				Credit bugetar	3,804,577	3,804,577	0	0	0
437		02	Reparatii curente	Credit de angajament	40,129	40,129	0	0	0
438				Credit bugetar	40,129	40,129	0	0	0
439		03	Prana	Credit de angajament	240,809	240,809	0	0	0
440				Credit bugetar	240,809	240,809	0	0	0
441		01	Prana pentru camioane	Credit de angajament	240,809	240,809	0	0	0
442				Credit bugetar	240,809	240,809	0	0	0
443		02	Prana pentru autoturisme	Credit de angajament	0	0	0	0	0
444				Credit bugetar	0	0	0	0	0
4		04	Medicamente si materiale sanitare	Credit de angajament	3,962,371	3,962,371	0	0	0
446				Credit bugetar	3,962,371	3,962,371	0	0	0
447		01	Medicamente	Credit de angajament	1,756,360	1,756,360	0	0	0
448				Credit bugetar	1,756,360	1,756,360	0	0	0
449		02	Materiale sanitare	Credit de angajament	1,834,322	1,834,322	0	0	0
450				Credit bugetar	1,834,322	1,834,322	0	0	0
451		03	Reactivi	Credit de angajament	108,407	108,407	0	0	0
452				Credit bugetar	108,407	108,407	0	0	0
453		04	Dezinfectanti	Credit de angajament	263,282	263,282	0	0	0
454				Credit bugetar	263,282	263,282	0	0	0
455		05	Bunuri de natura obiectelor de inventar	Credit de angajament	56,541	56,541	0	0	0
456				Credit bugetar	56,541	56,541	0	0	0
457		01	Uniforme si echipament	Credit de angajament	0	0	0	0	0
458				Credit bugetar	0	0	0	0	0
459		03	Lenjerie si accesorii de pal	Credit de angajament	0	0	0	0	0
460				Credit bugetar	0	0	0	0	0
461		04	Alte obiecte de inventar	Credit de angajament	56,541	56,541	0	0	0
462				Credit bugetar	56,541	56,541	0	0	0
463		06	Deplasari, delegari, transferari	Credit de angajament	1,520	1,520	0	0	0
464				Credit bugetar	1,520	1,520	0	0	0
465		01	Deplasari interne, delegari, transferari	Credit de angajament	1,520	1,520	0	0	0
466				Credit bugetar	1,520	1,520	0	0	0
467		02	Deplasari in strainatate	Credit de angajament	0	0	0	0	0
468				Credit bugetar	0	0	0	0	0
469		09	Material de laborator	Credit de angajament	85,696	85,696	0	0	0
470				Credit bugetar	85,696	85,696	0	0	0
471		10	Caractare de servicii	Credit de angajament	0	0	0	0	0
472				Credit bugetar	0	0	0	0	0
473		11	Carti, publicatii si materiale documentare	Credit de angajament	1,000	1,000	0	0	0
474				Credit bugetar	1,000	1,000	0	0	0
475		12	Consultanta si expertiza	Credit de angajament	0	0	0	0	0
476				Credit bugetar	0	0	0	0	0
477		13	Programe profesionale	Credit de angajament	11,680	11,680	0	0	0
478				Credit bugetar	11,680	11,680	0	0	0
479		14	Protectia muncii	Credit de angajament	0	0	0	0	0
480				Credit bugetar	0	0	0	0	0

481	25	Cheltuieli bugetare - cheltuieli curente pentru funcționarea aparatului de stat	Credit bugetar	0					
482			Credit bugetar	0					
483	27	Cheltuieli pentru	Credit bugetar	0					
484			Credit bugetar	0					
485	30	Alte cheltuieli	Credit bugetar	87,460	87,460	0	0	0	0
486			Credit bugetar	87,460	87,460	0	0	0	0
487	01	Cheltuieli de deplasare	Credit bugetar	0					
488			Credit bugetar	0					
489	03	Cheltuieli de deplasare - servicii	Credit bugetar	1,000	1,000	0	0	0	0
490			Credit bugetar	1,000	1,000	0	0	0	0
491	04	Cheltuieli de deplasare - servicii	Credit bugetar	0					
492			Credit bugetar	0					
493	05	Cheltuieli de deplasare - servicii	Credit bugetar	0					
494			Credit bugetar	0					
495	06	Alte cheltuieli de deplasare - servicii	Credit bugetar	86,460	86,460	0	0	0	0
496			Credit bugetar	86,460	86,460	0	0	0	0
497	30	TITUL III DOBANZI	Credit bugetar	0	0	0	0	0	0
498			Credit bugetar	0	0	0	0	0	0
499	03	Alte dobanzi	Credit bugetar	0	0	0	0	0	0
500			Credit bugetar	0	0	0	0	0	0
501	05	Dobanzi la operațiunile de leasing	Credit bugetar	0					
502			Credit bugetar	0					
503	58	TITUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit bugetar	0	0	0	0	0	0
504			Credit bugetar	0	0	0	0	0	0
505		Programe din Fondul	Credit bugetar	0	0	0	0	0	0
506			Credit bugetar	0	0	0	0	0	0
507	01	Finanțarea națională	Credit bugetar	0					
508			Credit bugetar	0					
509	02	Finanțarea externă nerambursabilă	Credit bugetar	0					
510			Credit bugetar	0					
511	03	Cheltuieli de deplasare	Credit bugetar	0					
512			Credit bugetar	0					
513	58	TITUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit bugetar	1,827,518	1,827,518	0	0	0	0
514			Credit bugetar	1,827,518	1,827,518	0	0	0	0
515		Programe din Fondul Social European	Credit bugetar	1,827,518	1,827,518	0	0	0	0
516			Credit bugetar	1,827,518	1,827,518	0	0	0	0
517	02	Finanțarea națională	Credit bugetar	0					
518			Credit bugetar	0					
519	02	Finanțarea externă nerambursabilă	Credit bugetar	1,827,518	1,827,518	0	0	0	0
520			Credit bugetar	1,827,518	1,827,518	0	0	0	0
521	02	Cheltuieli de deplasare	Credit bugetar	0					
522			Credit bugetar	0					
523	57	TITUL IX ASISTENȚA SOCIALĂ	Credit bugetar	0	0	0	0	0	0
524			Credit bugetar	0	0	0	0	0	0
525	01	Asigurări sociale	Credit bugetar	0					
526			Credit bugetar	0					
527	02	Alte servicii sociale	Credit bugetar	0	0	0	0	0	0
528			Credit bugetar	0	0	0	0	0	0
529	01	Asistență socială (indirectă)	Credit bugetar	0					
530			Credit bugetar	0					

531		02	Alimentație și locuințe	Credit de angajament	0						
532				Credit bugetar	0						
533		03	Încalzire de cald	Credit de angajament	0						
534				Credit bugetar	0						
535		04	Încalzire caldă acordată pentru creșterea producției	Credit de angajament	0						
536				Credit bugetar	0						
537	50		TITLUL X - ACTIVE CHELTUIELI	Credit de angajament	331,000	331,000	0	0	0	0	0
538				Credit bugetar	331,000	331,000	0	0	0	0	0
539		01	Bunuri	Credit de angajament	0						
540				Credit bugetar	0						
541		40	Suma aferentă persoanelor cu handicap neincadrate	Credit de angajament	331,000	331,000	0				0
542				Credit bugetar	331,000	331,000	0	0	0	0	0
543	70		CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0	0	0
544				Credit bugetar	0	0	0	0	0	0	0
545	71		TITLUL XI - ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0	0	0
546				Credit bugetar	0	0	0	0	0	0	0
547		01	Active fixe	Credit de angajament	0	0	0	0	0	0	0
548				Credit bugetar	0	0	0	0	0	0	0
549		01	Construcții	Credit de angajament	0						
550				Credit bugetar	0						
551		02	Mașini, echipamente și mijloace de transport	Credit de angajament	0	0	0				
552				Credit bugetar	0	0	0	0	0	0	0
553		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	0		0				
554				Credit bugetar	0			0			
555		30	Alte active fixe	Credit de angajament	0	0					0
556				Credit bugetar	0	0	0	0	0	0	0
557		03	Reparații capitale aferente activelor fixe	Credit de angajament	0						
558				Credit bugetar	0						
559			Valoarea totală cheltuieli de capital	Credit de angajament	0	0	0	0	0	0	0
560			CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0						
560				Credit bugetar	0	0	0	0	0	0	0
561	71	01	02	Mașini, echipamente și mijloace de transport	Credit de angajament	0					
562				Credit bugetar	0						
563		03	Mobilier, aparatură birou și alte active corporale	Credit de angajament	0						
564				Credit bugetar	0						
565		30	Alte active fixe	Credit de angajament	0						
566				Credit bugetar	0						
567	53		Rambursări de credite	Credit de angajament	0	0	0	0	0	0	0
568				Credit bugetar	0	0	0	0	0	0	0
569		02	Rambursări de credite interne	Credit de angajament	0	0	0	0	0	0	0
570				Credit bugetar	0	0	0	0	0	0	0
571		03	Rambursarea mobilităților din bugetul de stat	Credit de angajament	0						
572				Credit bugetar	0						
573	Capitol	60	61	DIN CHELTUIELI TOTALE	Credit de angajament	34,813,831	34,813,831	0	0	0	0
574				Credit bugetar	34,813,831	34,813,831	0	0	0	0	0
575	66		SANATATE	Credit de angajament	34,813,831	34,813,831	0	0	0	0	0
576				Credit bugetar	34,813,831	34,813,831	0	0	0	0	0
577		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0	0	0
578				Credit bugetar	0	0	0	0	0	0	0
579		02	Asistență medicală pentru specialiști	Credit de angajament	0						
580				Credit bugetar	0						
581		50	Alte servicii medicale ambulator	Credit de angajament	0						
582				Credit bugetar	0						

583	05	Servicii de urgență pre-hospitalice și transport sanitar	Credit de angajament	0					
584			Credit bugetar	0					
585	06	Asistență medicală în unități sanitare cu paturi	Credit de angajament	34,813,831	34,813,831	0	0	0	0
586			Credit bugetar	34,813,831	34,813,831	0	0	0	0
587	01	Salarii personal	Credit de angajament	34,813,831	34,813,831	0	0	0	0
588			Credit bugetar	34,813,831	34,813,831	0	0	0	0
589	00	Salarii bonificare și de recuperare	Credit de angajament	0					
590			Credit bugetar	0					
591	10	Decontări aplicative și dezvoltare experimentală în sănătate	Credit de angajament	0					
592			Credit bugetar	0					
593	50	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0	0
594			Credit bugetar	0	0	0	0	0	0
595	01	Activități de ergoterapie în unități medicale-sanitare	Credit de angajament	0					
596			Credit bugetar	0					
597	50	Alte instituții sanitare	Credit de angajament	0					
598			Credit bugetar	0					
600			Credit bugetar	29,334,067	29,334,067	0	0	0	0
601									
602			Credit bugetar	29,334,067	29,334,067	0	0	0	0
603									
604			Credit bugetar	27,809,600	27,809,600	0	0	0	0
605									
606			Credit bugetar	27,152,966	27,152,966	0	0	0	0
607									
608			Credit bugetar	20,451,430	20,451,430	0	0	0	0
609									
610			Credit bugetar	0	0	0	0	0	0
611									
612			Credit bugetar	0	0	0	0	0	0
613									
614			Credit bugetar	0	0	0	0	0	0
615									
616			Credit bugetar	4,719,400	4,719,400	0	0	0	0
617									
618			Credit bugetar	485,000	485,000	0	0	0	0
619									
620			Credit bugetar	0	0	0	0	0	0
621									
622			Credit bugetar	0	0	0	0	0	0
623									
624			Credit bugetar	0	0	0	0	0	0
625									
626			Credit bugetar	0	0	0	0	0	0
627									
628			Credit bugetar	425,347	425,347	0	0	0	0
629									
630			Credit bugetar	0	0	0	0	0	0
631									
632			Credit bugetar	0	0	0	0	0	0
633									
634			Credit bugetar	0	0	0	0	0	0

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688				Credit bugetar	0	0	0	0	0
689									
690				Credit bugetar	0	0	0	0	0
691									
692				Credit bugetar	11,800	11,800	0	0	0
693									
694				Credit bugetar	0	0	0	0	0
695									
696				Credit bugetar	400	400	0	0	0
697									
698				Credit bugetar	1,900	1,900	0	0	0
699									
700				Credit bugetar	917,000	917,000	0	0	0
701									
702				Credit bugetar	0	0	0	0	0
703									
704				Credit bugetar	0	0	0	0	0
705									
706				Credit bugetar	0	0	0	0	0
707									
708				Credit bugetar	0				
709									
710				Credit bugetar	495,800	495,800	0	0	0
711									
712				Credit bugetar	128,000	128,000	0	0	0
713									
714				Credit bugetar	140,800	140,800	0	0	0
715									
716				Credit bugetar	195,000	195,000	0	0	0
717									
718				Credit bugetar	32,000	32,000	0	0	0
719									
720				Credit bugetar	12,700	12,700	0	0	0
721									
722				Credit bugetar	0				
723									
724				Credit bugetar	0				
725									
726				Credit bugetar	12,700	12,700		0	0
727									
728				Credit bugetar	0	0	0	0	0
729									
730				Credit bugetar	0				
731									
732				Credit bugetar	0				
733									
734				Credit bugetar	30,000	30,000	0		
735									
736				Credit bugetar	0				
737									
738				Credit bugetar	0				
739									
740				Credit bugetar	0				
741									
742				Credit bugetar	0				

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