

425				Credit bugetar	39,182	16,082	8,100	7,000	8,000
426		06	Piese de schimb	Credit de angajament	496,916	168,916	120,000	163,000	45,000
427				Credit bugetar	496,916	168,916	120,000	163,000	45,000
428		07	Transport	Credit de angajament	2,100	2,100	0		
429				Credit bugetar	2,100	2,100	0		
430		08	Postă, telecomunicații, radio, tv, internet	Credit de angajament	36,719	9,419	5,300	12,000	10,000
431				Credit bugetar	36,719	9,419	5,300	12,000	10,000
432		09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	75,072	25,072	20,000	25,000	5,000
433				Credit bugetar	75,072	25,072	20,000	25,000	5,000
434		30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	14,848,959	6,717,726	4,957,039	2,384,194	790,000
435				Credit bugetar	14,848,959	6,717,726	4,957,039	2,384,194	790,000
436		02	Reparații curente	Credit de angajament	90,000	25,000	20,000	30,000	15,000
437				Credit bugetar	90,000	25,000	20,000	30,000	15,000
438		03	Hrană	Credit de angajament	1,271,910	642,507	214,403	315,000	100,000
439				Credit bugetar	1,271,910	642,507	214,403	315,000	100,000
440		01	Hrană pentru oameni	Credit de angajament	1,271,910	642,507	214,403	315,000	100,000
441				Credit bugetar	1,271,910	642,507	214,403	315,000	100,000
442		02	Hrană pentru animale	Credit de angajament	0				
443				Credit bugetar	0				
444		04	Medicamente și materiale sanitare	Credit de angajament	15,830,024	6,240,915	5,208,292	3,106,824	1,273,993
445				Credit bugetar	15,830,024	6,240,915	5,208,292	3,106,824	1,273,993
446		01	Medicamente	Credit de angajament	6,881,244	2,199,768	2,350,088	1,776,388	555,000
447				Credit bugetar	6,881,244	2,199,768	2,350,088	1,776,388	555,000
448		02	Materiale sanitare	Credit de angajament	7,247,261	3,362,628	2,435,204	930,436	518,993
449				Credit bugetar	7,247,261	3,362,628	2,435,204	930,436	518,993
450		03	Reactivi	Credit de angajament	588,393	266,393	123,000	149,000	50,000
451				Credit bugetar	588,393	266,393	123,000	149,000	50,000
452		04	Dezinfectanți	Credit de angajament	1,113,126	412,126	300,000	251,000	150,000
453				Credit bugetar	1,113,126	412,126	300,000	251,000	150,000
454		05	Bunuri de natura obiectelor de inventar	Credit de angajament	805,338	109,948	295,111	320,000	80,279
455				Credit bugetar	805,338	109,948	295,111	320,000	80,279
456		01	Uniforme și echipament	Credit de angajament	386,000	3,000	225,000	158,000	0
457				Credit bugetar	386,000	3,000	225,000	158,000	0
458		03	Lenjerie și accesorii de pat	Credit de angajament	0				
459				Credit bugetar	0				
460		30	Alte obiecte de inventar	Credit de angajament	419,338	106,948	70,111	162,000	80,279
461				Credit bugetar	419,338	106,948	70,111	162,000	80,279
462		06	Deplasări, detașări, transferări	Credit de angajament	96,272	24,000	35,772	36,500	0
463				Credit bugetar	96,272	24,000	35,772	36,500	0
464		01	Deplasări interne, detașări, transferări	Credit de angajament	96,272	24,000	35,772	36,500	
465				Credit bugetar	96,272	24,000	35,772	36,500	0
466		02	Deplasări în străinătate	Credit de angajament	0				
467				Credit bugetar	0				
468		08	Materiale de laborator	Credit de angajament	293,018	97,115	61,981	119,303	14,619
469				Credit bugetar	293,018	97,115	61,981	119,303	14,619
470		10	Cercetare-dezvoltare	Credit de angajament	0	0			
471				Credit bugetar	0	0			

472		11	Carti, publicatii si materiale documentare	Credit de angajament	500	500			
473				Credit bugetar	500	500			
474		12	Consultanta si expertiza	Credit de	0				
475				Credit bugetar	0				
476		13	Pregatire profesionala	Credit de angajament	47,000	11,000	0	25,000	11,000
477				Credit bugetar	47,000	11,000	0	25,000	11,000
478		14	Protectia muncii	Credit de angajament	0				
479				Credit bugetar	0				
480		25	Cheltuieli judiciare si extrajudiciare	Credit de	0				
481				Credit bugetar	0				
482		27	Tichete cadou	Credit de	0				
483				Credit bugetar	0				
484		30	Alte cheltuieli	Credit de angajament	1,130,000	46,000	310,000	775,000	0
485				Credit bugetar	1,130,000	46,000	310,000	415,000	360,000
486		01	Reclama si publicitate	Credit de	0				
487				Credit bugetar	0				
488		03	Prime de asigurare non-viata	Credit de	5,000	5,000	0	0	0
489				Credit bugetar	5,000	5,000	0	0	0
490		04	Chiri	Credit de angajament	0				
491				Credit bugetar	0				
492		06	Executarea silita a creantelor bugetare	Credit de	0				
493				Credit bugetar	0				
494		30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	1,125,000	40,000	310,000	775,000	0
495				Credit bugetar	1,125,000	40,000	310,000	415,000	360,000
496	30		TITLUL III DOBANZI	Credit de	0	0	0	0	0
497				Credit bugetar	0	0	0	0	0
498		03	Alte dobanzi	Credit de	0	0	0	0	0
499				Credit bugetar	0	0	0	0	0
500		05	Dobanzi la operatiunile de leasing	Credit de	0				
501				Credit bugetar	0				
502	58		TITLUL VII PROIECTE CU	Credit de	4,350,339	0	0	4,350,339	0
503				Credit bugetar	4,350,339	0	0	4,350,339	0
504			Programe din FEDR	Credit de	4,350,339	0	0	4,350,339	0
505				Credit bugetar	4,350,339	0	0	4,350,339	0
506		01	01 Finantarea nationala	Credit de	4,350,339			4,350,339	
507				Credit bugetar	4,350,339			4,350,339	
508		01	02 Finantarea externa nerambursabila	Credit de	0				
509				Credit bugetar	0				
510		01	03 Cheltuieli neeligibile	Credit de	0				
511				Credit bugetar	0				
512	58		TITLUL VII PROIECTE CU	Credit de	1,047,175	784,744	0	262,431	0
513				Credit bugetar	1,047,175	784,744	0	262,431	0
514			Programe din Fondul	Credit de	1,047,175	784,744	0	262,431	0
515				Credit bugetar	1,047,175	784,744	0	262,431	0
516		02	01 Finantarea nationala	Credit de	0	0	0	0	0
517				Credit bugetar	0	0	0	0	0
518		02	02 Finantarea externa nerambursabila	Credit de	1,047,175	784,744	0	262,431	0
519				Credit bugetar	1,047,175	784,744	0	262,431	0
520		02	03 Cheltuieli neeligibile	Credit de	0				
521				Credit bugetar	0				
522	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523				Credit bugetar	0	0	0	0	0
524		01	Asigurari sociale	Credit de	0				
525				Credit bugetar	0				
526		02	Ajutoare sociale	Credit de	0	0	0	0	0
527				Credit bugetar	0	0	0	0	0
528		01	Ajutoare sociale in numerar	Credit de	0				
529				Credit bugetar	0				
530		02	Ajutoare sociale in natura	Credit de	0				
531				Credit bugetar	0				

532		03	Tichete de masa	Credit de	0				
533				Credit bugetar	0				
534		04	Tichete cadou acordate pentru	Credit de	0				
535				Credit bugetar	0				
536	69		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,050,795	454,795	228,000	228,000	140,000
537				Credit bugetar	1,050,795	454,795	228,000	228,000	140,000
538		01	Burse	Credit de	0	0			
539				Credit bugetar	0	0	0	0	0
540		40	Sume aferente persoanelor cu handicap încadrate	Credit de angajament	1,050,795	454,795	228,000	228,000	140,000
541				Credit bugetar	1,050,795	454,795	228,000	228,000	140,000
542	70		CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0
543				Credit bugetar	0	0	0	0	0
544	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0
545				Credit bugetar	0	0	0	0	0
546		01	Active fixe	Credit de angajament	0	0	0	0	0
547				Credit bugetar	0	0	0	0	0
548		01	Construcții	Credit de	0				
549				Credit bugetar	0				
550		02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
551				Credit bugetar	0				
552		03	Mobilier, aparatura birou si alte	Credit de	0				
553				Credit bugetar	0				
554		30	Alte active fixe	Credit de	0	0	0	0	0
555				Credit bugetar	0	0	0	0	0
556		03	Reparații capitale aferente activelor	Credit de	0				
557				Credit bugetar	0				
558			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
559				Credit bugetar	0	0	0	0	0
560	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0				
561				Credit bugetar	0				
562		03	Mobilier, aparatura birou si alte	Credit de	0				
563				Credit bugetar	0				
564		30	Alte active fixe	Credit de	0				
565				Credit bugetar	0				
566	81		Rambursari de credite	Credit de	0	0	0	0	0
567				Credit bugetar	0	0	0	0	0
568		02	Rambursari de credite interne	Credit de	0	0	0	0	0
569				Credit bugetar	0	0	0	0	0
570		03	Rambursarea împrumuturilor din	Credit de	0				
571				Credit bugetar	0				
572	Capit ol -suc Parag nat		DIN CHELTUIELI TOTALE:	Credit de angajament	139,504,172	45,086,310	38,957,125	39,477,771	15,982,966
573				Credit bugetar	139,504,172	45,086,310	38,957,125	39,117,771	16,342,966
574	66		SANATATE	Credit de angajament	139,504,172	45,086,310	38,957,125	39,477,771	15,982,966
575				Credit bugetar	139,504,172	45,086,310	38,957,125	39,117,771	16,342,966
576		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
577				Credit bugetar	0	0	0	0	0
578		02	Asistența medicală pentru specialități	Credit de	0				
579				Credit bugetar	0				
580		50	Alte servicii medicale ambulatorii	Credit de	0				
581				Credit bugetar	0				
582		06	Servicii de urgență spitalicești și	Credit de	0				
583				Credit bugetar	0				
584		06	Asistența medicală în unități sanitare cu paturi	Credit de angajament	139,504,172	45,086,310	38,957,125	39,477,771	15,982,966
585				Credit bugetar	139,504,172	45,086,310	38,957,125	39,117,771	16,342,966

586		01	Spitale generale	Credit de angajament	139,504,172	45,086,310	38,957,125	39,477,771	15,982,966
587				Credit bugetar	139,504,172	45,086,310	38,957,125	39,117,771	16,342,966
588		06	Sanatorii balneare și de recuperare	Credit de	0				
589				Credit bugetar	0				
590		10	Cercetare aplicativă și dezvoltare	Credit de	0				
591				Credit bugetar	0				
592		50	Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
593				Credit bugetar	0	0	0	0	0
594		01	Activități de ergoterapie în unități	Credit de	0				
595				Credit bugetar	0				
596		50	Alte instituții și acțiuni sanitare	Credit de	0				
597				Credit bugetar	0				
598									
599				Credit bugetar	149,637,000	37,474,000	39,866,000	45,729,000	26,568,000
600									
601				Credit bugetar	144,100,000	37,474,000	39,866,000	44,959,000	21,801,000
602									
603				Credit bugetar	126,392,900	34,360,000	35,678,900	41,887,000	14,467,000
604									
605				Credit bugetar	123,465,317	33,553,049	34,918,613	40,869,105	14,124,550
606									
607				Credit bugetar	89,014,757	23,864,458	25,255,138	29,437,530	10,457,633
608									
609				Credit bugetar	0				
610									
611				Credit bugetar	0				
612									
613				Credit bugetar	0				
614									
615				Credit bugetar	25,342,324	6,987,624	7,258,000	8,575,000	2,521,700
616									
617				Credit bugetar	2,599,450	698,200	739,500	746,750	415,000
618									
619				Credit bugetar	0				
620									
621				Credit bugetar	0				
622									
623				Credit bugetar	0				
624									
625				Credit bugetar	0				
626									
627				Credit bugetar	592,650	137,750	148,750	236,150	70,000
628									
629				Credit bugetar	0				
630									
631				Credit bugetar	0				
632									
633				Credit bugetar	652,067	109,000	250,000	134,000	159,067
634									
635				Credit bugetar	0				
636									
637				Credit bugetar	0				
638									
639				Credit bugetar	4,181,107	1,087,457	1,159,725	1,562,775	371,150
640		29	Stimulentul de risc	Credit de angajament	0	0	0	0	0

